

FY 08 Expenses as of 1-2-08

Department	Assist VP				
PO #	Date	Vendor	Amount	Details	
18630	8/2/2007	Verizon Wireless	\$ 981.96	Cell phone service for 770-312-5968	
			\$ 981.96		

Department	Director's Office				
PO #	Date	Vendor	Amount	Details	
19444	10/26/2007	Xerox Corporation	\$ 4,115.64	Lease payments 23 thru 34	
			\$ 4,115.64		

Department	Construction				
PO #	Date	Vendor	Amount	Details	
19827	12/11/2007	Joe Keaton	\$ 2,485.00	Handrails at University Suites Building 3	
			\$ 2,485.00		

Department	CP&D				
PO #	Date	Vendor	Amount	Details	
18267	7/6/2007	Federalgraphics	\$ 800.00	Maintenance on Kip Starprinter 4050	
18327	7/11/2007	Cannon	\$ 3,534.64	Lease of Canon C3220G copier	
18764	8/20/2007	SouthernLINC Wireless	\$ 1,823.04	Phone service	
18839	8/27/2007	Verizon Wireless	\$ 502.30	Phone service for Allen McManus	
18553	7/25/2007	Robinson Electrical	\$ 275.00	Furnish and install data cabling at the new office in the Ed Annex building	
18663	8/7/2007	Robert A Philpot	\$ 1,500.00	CLT-08-1547-E000 Bonner House & Kennedy Chapel Roof Survey	
19066	9/19/2007	EMC Engineering Services	\$ 3,750.00	CON-08-1553-E000 Bus Parking at Observatory	
19125	9/26/2007	H&H Demolition	\$ 726.00	Standard compaction/proctor testing via Contour Engineering LLC at Roberts	
19270	10/10/2007	ECS Southeast. LLC	\$ 1,364.55	CLT-07-1458-E000 Install Drainage Detention Pond	
19362	10/18/2007	Southern Innovation	\$ 832.00	CON-08-1558-E000 Repair of Elevated Walkways	
19364	10/18/2007	EMC Engineering Services	\$ 2,750.00	CON-08-1553-E000 Bus Parking at Observatory	
19410	10/24/2007	Bass & Associates	\$ 2,500.00	Appraisal of 14.64+ acres of vacant land	
19428	10/25/2007	Plattner, Caleb N.	\$ 250.00	Repair artwork damaged by construction crew while re-stretching carpet	
19432	10/26/2007	Federalgraphics	\$ 1,600.00	Maintenance on Kip Starprinter 4050	
19669	11/19/2007	EMC Engineering Services	\$ 3,100.00	CON-08-1550-E000 Bus Parking at Ovservatory	
19816	12/11/2007	Waveguide Consulting	\$ 3,700.00	CLT-08-1553-1024 Humanities Acoustical Consulting for Band and Percussion	
			\$ 29,007.53		

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Department	CP&D 100%			
PO #	Date	Vendor	Amount	Details
19859	12/14/2007	Warren Epstein & Assoc	\$ 23,125.00	J-112 Renovation & addition to Callaway Building
			\$ 23,125.00	

Department	Facilities Technology Support			
PO #	Date	Vendor	Amount	Details
18992	9/11/2007	Strategic Technologies	\$ 6,940.44	Sun Maintenance Renewal
19284	10/10/2007	Signature Technology Group	\$ 482.40	Sun Equipment Maintenance Renewal
			\$ 7,422.84	

Department	Risk Management			
PO #	Date	Vendor	Amount	Details
18408	7/13/2007	Atlanta Area Extinguisher	\$ 12,333.00	Fire Extinguisher Maintenance contract
19007	9/14/2007	Canon USA	\$ 1,123.83	Canon IR3025 copier/scanner/printer
19087	9/24/2007	Environmental Marketing	\$ 5,735.00	Hazardous waste disposal
19147	10/2/2007	DOAS Risk Management	\$ 100.00	Non-state owned prooperty premium FY08
19333	10/15/2007	Bionomics, Inc.	\$ 2,000.00	Disposal of Radioactive sources form Physics Dept.
			\$ 21,291.83	

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Department	Maintenance				
PO #	Date	Vendor	Amount	Details	
18274	7/6/2007	Maximus	\$ 9,056.25	Annual Maintenance for FME	
18288	7/9/2007	Ga Environmental Facilities	\$ 3,600.00	Vehicle fueling - maintenance of 2 underground storage tanks	
18288	7/9/2007	Ga Environmental Facilities	\$ 1,400.00	Fuel management system	
18302	7/10/2007	Ozier Products	\$ 38,000.00	Uniforms for FY 2008	
18551	7/25/2007	Aperture Technologies	\$ 2,690.00	Maintenance plan	
18579	7/27/2007	Cook's Pest Control	\$ 4,990.00	Pest control Treatment for all dorm rooms and common areas	
18763	8/20/2007	Southern LINC Wireless	\$ 18,386.82	Monthly Southern LINC coverage	
19036	9/18/2007	GA Depart. Of Labor	\$ 4,595.00	Elevator inspections	
19101	9/24/2007	DOAS Risk Management	\$ 3,440.14	Automobile physical damage insurance premium for FY 08	
19135	10/1/2007	DOAS Risk Management	\$ 201,525.00	Property - building and content insurance for FY 08	
19147	10/2/2007	DOAS Risk Management	\$ 1,000.00	Transient State Property (rolling stock, laptops) premium FY08	
18312	7/10/2007	Robinson Electrical	\$ 4,995.00	Furnish and install Mini-Power Center at Roberts Hall to include feed	
18393	7/12/2007	Excelco	\$ 11,655.66	Rental chiller at TCPA	
18554	7/26/2007	West GA Gate & Door	\$ 1,424.00	Materials and labor to make repairs to the fence at the baseball field due falling	
18572	7/26/2007	Modular Flooring Tech	\$ 3,595.00	Furnish and install carpet at Boykin Hall	
18593	7/27/2007	Essam's Flooring	\$ 4,100.00	Remove ol carpet and cove base in TLC rooms 2116 and 2120	
18708	8/13/2007	Cook's Pest Control	\$ 1,490.00	Cobb Hall - Treat entire building for fleas	
18745	8/17/2007	Lewis Fire Protection	\$ 1,677.14	Repair to the fire protection system at Bio-Chem and Arbor View Building B	
18928	9/7/2007	Robinson Electrical	\$ 2,130.00	Furnish and install 9 data cables at Row Hall	
19057	9/18/2007	Lewis Fire Protection	\$ 2,499.42	Repair Leak on sprinkler line at Arbor View A	
19184	10/2/2007	DCW	\$ 3,820.00	Cut opening in block wall, paint door and patch floor at door	
19192	10/3/2007	Complete Painting	\$ 2,500.00	Sanford Hall pressure wash, prime and paint front of building	
19203	10/3/2007	Latimer & Hughes	\$ 75,685.00	Emergency repair of brick panel/safety rails on the elevated sidewalk at the Libaray	
19320	10/12/2007	Complete Painting	\$ 2,100.00	Repair and paint sheetrock in the stafe area of the Martha Monroe Building.	
19363	10/18/2007	ENG Group	\$ 1,680.00	J-40 Health Wellness & Lifelong Learning Center (Electrical Drawing Review)	
19563	11/12/2007	Johnson, Gregg	\$ 2,000.00	J-40 Health Wellness & Lifelong Learning Center (Drawing Review)	
19627	11/15/2007	North Grading & Clearing	\$ 4,000.00	Run sewer line from existing manhole, inside Callaway construction area	
19708	11/27/2007	MCI Enterprises	\$ 21,443.00	Replace existing leaking water heat at Watson Hall with PVI 72V125	
19730	11/28/2007	West Ga Roofing	\$ 500.68	Repair roof leak at TLC	
19771	12/4/2007	ESS	\$ 7,629.00	Refrigerant Compliance Mangagement Software	
19776	12/5/2007	Cook's Pest Control	\$ 4,990.00	Pest control Treatment for all dorm rooms and common areas	
19833	12/12/2007	Peake Engineering	\$ 9,250.00	A&E-08-1569-1004 Melson Hall Industrial Hygiene Inspection	
			\$ 457,847.11		

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Department	Maintenance 100%				
PO #	Date	Vendor	Amount	Details	
18455	7/18/2007	Thyssenkrupp Elevator	\$ 39,459.00	Elevator maintenance	
18481	7/19/2007	ALC Controls	\$ 28,694.04	Service maintenance agreement for energy management systems	
18467	7/18/2007	Suntrust Bank	\$ 9,656.99	Lease payments for telecommunications	
18468	7/18/2007	Suntrust Bank	\$ 2,534.96	Lease payments for telecommunications	
18728	8/15/2007	Neal's Concrete	\$ 10,000.00	CON-07-1483-E000 Campus wide concrete paving	
18729	8/15/2007	Cornelius Engineering	\$ 9,200.00	A&E-07-1521-I003 Cobb Hall Lower Level Graphics Area Ventilation Design	
18730	8/15/2007	Nevaeh Construction	\$ 15,048.93	CON-07-1484-E000 Campus Wide Asphalt Paving	
18815	8/23/2007	Neal's Concrete	\$ 8,994.50	Martha Munro Front Entrance, Sidewalks & Suites Handicap Ramp	
18816	8/23/2007	DCW	\$ 25,000.00	CON-08-1544-I020 Boykin Hall Paint Doors, Frames & Panels	
18818	8/23/2007	Dale Sims	\$ 24,050.00	CON-08-1542-I054 Strozier Main hot water tank replacement	
18844	8/28/2007	DCW	\$ 5,400.00	CON-07-1499-I002 Bonner House Darkroom & Bathroom Renovations	
18845	8/28/2007	Addison Smith	\$ 4,028.53	CON-07-1479-I006 Mandeville Hall HVAC Replacement -Admissions	
18936	9/7/2007	Robinson Electrical	\$ 6,855.00	CON-08-1548-E000 Foggy bottom parking lot pole light	
19291	10/11/2007	Nevaeh Construction	\$ 37,500.00	CON-08-1550-E000 Bus Parking @ Observatory	
19447	10/26/2007	WW Grainger	\$ 5,500.00	Fluke Model Ti20 Thermal Imaging Camera	
19493	11/2/2007	Siemens Building	\$ 62,736.00	Technical support for energy management system	
19680	11/20/2007	Georgia Stage	\$ 55,000.00	CON-08-1546-I030 TCPA stage, rigging & repair	
19806	12/10/2007	Smith's Floor Coverings	\$ 13,623.00	CON-08-1566-I051 Row Hall 3rd Floor West Wing Carpet & VCT	
			\$ 363,280.95		

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Department	Custodial Services				
PO #	Date	Vendor	Amount	Details	
18961	9/10/2007	SouthEast Link	\$ 3,742.99	Misc cleaning products	
19267	10/10/2007	SouthEast Link	\$ 2,473.35	Floor Stripper and Enviro Shine	
19706	11/27/2007	SouthEast Link	\$ 3,981.21	Misc cleaning products	
19871	12/18/2007	SouthEast Link	\$ 2,495.60	Misc cleaning products	
			\$ 12,693.15		

Department	L&G 9950100				
PO #	Date	Vendor	Amount	Details	
18409	7/13/2007	Richmond Tree	\$ 4,900.00	Front campus tree trimming and removal of small crowding, under canopy trees	
18537	7/25/2007	Richmond Tree	\$ 4,900.00	Crew and equipment for campus wide tree removal and clean up after the storm on	
18555	7/26/2007	Richmond Tree	\$ 450.00	Removal and disposal of pine tree. Pine tree fell on the air handler at the	
18665	8/7/2007	Richmond Tree	\$ 2,450.00	Remove dead trees at various locations across campus	
18777	8/20/2007	Richmond Tree	\$ 4,750.00	Tree work at various locations across campus	
19008	9/14/2007	Richmond Tree	\$ 4,700.00	Campus wide tree removal, limb removal, stump grinding and complete clean up	
19223	10/4/2007	Richmond Tree	\$ 3,000.00	Remove storm damaged large oak on Front Campus Drive	
18492	7/23/2007	West Auto Mart	\$ 3,742.00	Paint and removal 2003 Dodge 1500 pick-up #7	
18431	7/16/2007	Georgia Farm Power	\$ 8,153.75	2 John Deere 5425 tractor lease	
18360	7/11/2007	Georgia Turf & Tractor	\$ 10,203.84	3 John Deere 757 mowers lease	
18347	7/11/2007	Georgia Deer Farm	\$ 3,008.88	3 Massey Ferguson 1455 lease	
19315	10/12/2007	Cofield Brothers Pulpwood	\$ 4,999.95	Tub grinding of an accumulation of tree limbs, brush and logs in back of Facilities	
19341	10/17/2007	Richmond Tree	\$ 3,000.00	Campus wide tree removal to include, Honors House, remove additional 3 dead trees in Love Valley	
19496	11/5/2007	Joe Keaton	\$ 1,610.00	Handrail at Campus Center	
19600	11/14/2007	Richmond Tree	\$ 2,450.00	Tree removal 6 trees in an area behind Downs hall and large tree at Honor's House	
			\$ 62,318.42		