

Detailed Project Summary
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Cat. Code	Project Number	Pri Seq	Project Classification	Pri Cls	Project Title	Construction Cost	Prof Fees	Actual Cost to Date	Remaining Cost
FS4B	0015FS05	5	Capital Renewal	3	EMERGENCY SHOWER AND EYEWASH REPLACEMENT	26,888	4,302	0	31,191
IS5A	016IS06	10	Capital Renewal	3	STAIR TREAD FINISH UPGRADES	7,982	1,277	0	9,259
EL4B	0015EL03	11	Capital Renewal	3	INTERIOR LIGHTING UPGRADES	131,532	21,045	0	152,577
PL1A	016PL02	11	Capital Renewal	3	REPLACEMENT / UPGRADE OF DOMESTIC WATER SYSTEM	218,363	34,938	0	253,301
ES5B	0003ES01	12	Capital Renewal	3	EXTERIOR WINDOW RETROFIT	85,808	13,729	0	99,537
PL1E	016PL01	12	Capital Renewal	3	REPLACE DOMESTIC HOT WATER SYSTEM	41,672	6,668	0	48,340
IS1A	0015IS01	12	Capital Renewal	3	STANDARD CARPETING UPGRADES	5,917	0	0	5,917
ES2B	0003ES02	13	Capital Renewal	3	EXTERIOR FACADE REPAIR AND PRESSURE WASH	49,417	7,907	0	57,324
PL1G	016PL03	13	Capital Renewal	3	SHOWER AND RESTROOM PLUMBING FIXTURE UPGRADES	96,901	15,504	0	112,405
HV5B	0003HV01	14	Capital Renewal	3	PUMP REPLACEMENT	14,182	0	0	14,182
HV4D	004HV03	15	Capital Renewal	3	CLEAN AND BALANCE AIR DISTRIBUTION NETWORK	8,385	0	0	8,385
PL1G	0015PL03	15	Capital Renewal	3	PLUMBING FIXTURE COMPONENT REPLACEMENT	14,878	0	0	14,878
HV4B	016HV01	16	Capital Renewal	4	UPGRADE RESTROOM EXHAUST SYSTEM	52,594	8,415	0	61,009
FS2A	0015FS04	17	Capital Renewal	4	FIRE ALARM SYSTEM REPLACEMENT	46,212	7,394	0	53,606
EL2B	004EL01	18	Capital Renewal	3	ELECTRICAL UPGRADES - PRIMARY SERVICE	21,050	3,368	0	24,418
IS6B	016IS02	18	Capital Renewal	4	STUDENT KITCHEN CABINETS UPGRADES	6,647	0	0	6,647
HV3D	0003HV02	18	Capital Renewal	4	REPLACE COMPUTER ROOM AIR CONDITIONING EQUIPMENT	3,934	0	0	3,934
HV3D	0015HV01	18	Capital Renewal	4	REPLACE DX SPLIT SYSTEMS	7,869	0	0	7,869
IS6B	016IS05	19	Capital Renewal	4	DORM ROOM FURNITURE ALLOCATIONS	432,307	69,169	0	501,476

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PL1E	011PL02	20	Capital Renewal	3	REPLACE WATER HEATER	1,063	0	0	1,063
SI2A	016SI02	20	Capital Renewal	4	LANDSCAPING UPGRADES	4,565	0	0	4,565
IS1A	008IS01	20	Capital Renewal	3	CARPETING UPGRADES	21,886	3,502	0	25,388
IS1A	004IS02	21	Capital Renewal	3	ROUTINE CARPETING UPGRADE	35,138	5,622	0	40,760
ES2B	011ES03	26	Capital Renewal	4	EXTERIOR FACADE REFURBISHING	15,300	2,448	0	17,748
SI2A	011SI01	29	Capital Renewal	4	LANDSCAPING UPGRADES	6,580	0	0	6,580
Totals for Capital Renewal						1,357,069	205,288	0	1,562,357
FS5C	011FS01	1	Deferred Maintenance	1	FIRE RATING COMPROMISE REPAIRS	3,531	565	0	4,096
FS5C	008FS01	1	Deferred Maintenance	1	FIRE RATING COMPROMISE REPAIRS	18,979	0	0	18,979
FS5C	004FS03	2	Deferred Maintenance	1	FIRE RATING COMPROMISE REPAIR WORK	7,430	1,189	0	8,619
IS1A	0003IS01	2	Deferred Maintenance	2	INTERIOR FLOOR FINISH UPGRADES	76,134	12,182	0	88,316
IS6D	0003IS02	3	Deferred Maintenance	2	PRINT SHOP CASEWORK UPGRADES	25,342	4,055	0	29,396
FS1A	016FS02	3	Deferred Maintenance	2	REPLACE / UPGRADE BATTERY EMERGENCY LIGHTING AND EXIT SIGNS	80,680	12,909	0	93,589
FS2A	0003FS02	4	Deferred Maintenance	3	FIRE ALARM SYSTEM REPLACEMENT	54,897	8,783	0	63,680
ES5B	0015ES01	4	Deferred Maintenance	2	EXTERIOR WINDOW RETROFIT	169,095	27,055	0	196,150
ES5A	011ES02	5	Deferred Maintenance	2	EXTERIOR ENTRY/EGRESS DOOR UPGRADES	7,931	1,269	0	9,200
HE5A	0003HE01	5	Deferred Maintenance	3	STAFF BREAK ROOM UPGRADES	5,796	0	0	5,796
ES5B	016ES01	6	Deferred Maintenance	3	EXTERIOR WINDOW RETROFIT	103,137	16,502	0	119,638
ES2B	0015ES02	7	Deferred Maintenance	3	PRESSURE WASH EXTERIOR	4,784	0	0	4,784
HV3A	016HV02	7	Deferred Maintenance	3	UPGRADE HVAC SYSTEMS THROUGHOUT	1,400,402	224,064	0	1,624,466

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ES5B	011ES01	8	Deferred Maintenance	3	EXTERIOR WINDOW RETROFIT	68,367	10,939	0	79,305
IS1A	016IS01	8	Deferred Maintenance	3	FLOOR FINISH UPGRADES	287,202	45,952	0	333,154
HV4B	0015HV02	8	Deferred Maintenance	3	FUME HOOD REPLACEMENT	25,784	4,125	0	29,909
EL3B	0015EL01	9	Deferred Maintenance	3	UPGRADE ELECTRICAL DISTRIBUTION NETWORK	306,869	49,099	0	355,968
IS1B	016IS03	9	Deferred Maintenance	3	EXISTING BATHROOM FINISH UPGRADES	88,017	14,083	0	102,100
HV5B	011HV04	10	Deferred Maintenance	3	REPAIR CONDENSATE RETURN UNIT	2,051	0	0	2,051
EL4A	0015EL02	10	Deferred Maintenance	3	EXTERIOR LIGHTING UPGRADE	1,792	0	0	1,792
HV4D	011HV02	11	Deferred Maintenance	3	CLEAN AND BALANCE AIR DISTRIBUTION NETWORK	10,152	0	0	10,152
ES5A	004ES01	13	Deferred Maintenance	3	MAIN EXTERIOR ENTRY/EGRESS DOOR UPGRADE	3,798	608	0	4,406
PL1A	0015PL01	13	Deferred Maintenance	3	WATER SUPPLY PIPING REPLACEMENT	106,079	16,973	0	123,052
EL2A	011EL01	14	Deferred Maintenance	3	ELECTRICAL UPGRADES - PRIMARY SERVICE	21,050	3,368	0	24,418
ES5B	004ES02	14	Deferred Maintenance	3	EXTERIOR WINDOW RETROFIT	63,157	10,105	0	73,262
PL2A	0015PL02	14	Deferred Maintenance	3	DRAIN PIPING REPLACEMENT	159,749	25,560	0	185,309
EL3B	011EL02	15	Deferred Maintenance	3	ELECTRICAL UPGRADES - SECONDARY SERVICE	50,490	8,078	0	58,568
EL3B	0003EL01	15	Deferred Maintenance	3	UPGRADE ELECTRICAL DISTRIBUTION NETWORK	298,468	47,755	0	346,223
EL4B	011EL03	16	Deferred Maintenance	3	UPGRADE INTERIOR LIGHTING	66,156	10,585	0	76,741
SI2A	0015SI01	16	Deferred Maintenance	3	SELECTIVE LANDSCAPING UPGRADES	6,284	0	0	6,284
EL4B	004EL02	17	Deferred Maintenance	3	UPGRADE INTERIOR LIGHTING	54,638	8,742	0	63,380
SI3A	0003SI01	17	Deferred Maintenance	3	EXTERIOR DECK AND SIDEWALK REPAIRS AND MODIFICATIONS	18,574	0	0	18,574
IS1A	011IS01	18	Deferred Maintenance	3	FLOOR FINISH UPGRADES	169,674	27,148	0	196,822
EL4B	008EL01	18	Deferred Maintenance	3	UPGRADE INTERIOR LIGHTING	13,448	2,152	0	15,600

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IS3B	011IS02	19	Deferred Maintenance	3	LAY-IN ACOUSTICAL CEILING UPGRADE	42,361	6,778	0	49,138
IS3B	004IS01	20	Deferred Maintenance	3	LAY-IN ACOUSTICAL CEILING UPGRADE	46,304	7,409	0	53,713
PL1G	011PL01	21	Deferred Maintenance	3	PLUMBING FIXTURE UPGRADES	12,272	0	0	12,272
IS1A	008IS02	21	Deferred Maintenance	3	CERAMIC TILE UPGRADES	5,873	940	0	6,812
PL1E	004PL02	23	Deferred Maintenance	3	INSTALL WATER HEATER	2,339	0	0	2,339
PL1G	008PL01	23	Deferred Maintenance	3	PLUMBING FIXTURE UPGRADES	15,888	0	0	15,888
SI2A	008SI01	26	Deferred Maintenance	4	LANDSCAPING UPGRADES	4,866	0	0	4,866
HV1A	011HV03	27	Deferred Maintenance	4	REPLACE BOILER	44,948	0	0	44,948
HV1A	004HV02	27	Deferred Maintenance	4	REPLACE BOILER	17,441	0	0	17,441
HV2A	004HV01	28	Deferred Maintenance	4	REPLACE WATER CHILLER	63,172	0	0	63,172
Totals for Deferred Maintenance						4,035,402	608,970	0	4,644,372
FS6A	004FS02	1	Plant Adaption	1	SECONDARY EXTERIOR EGRESS DOOR INSTALLATION	8,615	1,378	0	9,993
FS3A	0015FS03	1	Plant Adaption	2	FIRE SPRINKLER SYSTEM INSTALLATION	110,181	17,629	0	127,810
FS2A	016FS03	1	Plant Adaption	1	UPGRADE FIRE ALARM SYSTEM	36,485	5,838	0	42,323
FS3A	0003FS01	1	Plant Adaption	2	FIRE SPRINKLER SYSTEM INSTALLATION	130,888	20,942	0	151,830
FS2A	011FS02	2	Plant Adaption	2	FIRE ALARM UPGRADES	25,962	4,154	0	30,116
FS5F	0015FS01	2	Plant Adaption	2	INTERIOR DOOR	59,403	9,504	0	68,907
FS3A	016FS01	2	Plant Adaption	2	INSTALL FIRE SPRINKLER SUPPRESSION SYSTEM	207,836	33,254	0	241,089
HC1B	008HC02	2	Plant Adaption	1	HANDICAPPED CURB CUT	1,932	309	0	2,241
FS1A	011FS03	3	Plant Adaption	2	INSTALL EMERGENCY LIGHTING	15,986	0	0	15,986
FS5B	0015FS02	3	Plant Adaption	2	STAIR TOWER FIRE RATING UPGRADES	15,778	2,525	0	18,303

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HC3B	008HC03	3	Plant Adaption	1	EXTERIOR STAIR AND RAMP RAILING UPGRADES	12,660	2,026	0	14,686
FS2A	004FS05	3	Plant Adaption	2	FIRE ALARM UPGRADES	20,145	3,223	0	23,369
FS1A	011FS04	4	Plant Adaption	2	INSTALL ADDITIONAL EXIT LIGHT FIXTURES	3,546	0	0	3,546
FS1A	004FS06	4	Plant Adaption	2	INSTALL EMERGENCY LIGHTING	9,135	0	0	9,135
EL8A	016EL01	4	Plant Adaption	2	ELECTRICAL SYSTEM RENEWAL	671,322	107,412	0	778,734
FS2A	008FS04	4	Plant Adaption	2	FIRE ALARM UPGRADES	25,724	4,116	0	29,840
FS5F	004FS01	5	Plant Adaption	2	INTERIOR DOOR AND HARDWARE UPGRADE	29,829	4,773	0	34,601
HC3F	016HC01	5	Plant Adaption	3	ADA WATER FOUNTAIN UPGRADES	21,642	3,463	0	25,105
FS1A	008FS05	5	Plant Adaption	2	INSTALL EMERGENCY LIGHTING	8,820	0	0	8,820
HC3B	011HC01	6	Plant Adaption	3	STAIR HANDRAIL/GUARDRAIL ADA UPGRADES	4,312	690	0	5,001
HC3B	0015HC01	6	Plant Adaption	3	STAIR HANDRAIL / GUARDRAIL ADA UPGRADES	6,094	975	0	7,069
FS5F	008FS02	6	Plant Adaption	2	COUNTER FIRE SHUTTER	3,009	481	0	3,490
HC3F	0003HC01	6	Plant Adaption	3	ADA WATER FOUNTAIN UPGRADES	19,795	3,167	0	22,962
FS1A	004FS07	6	Plant Adaption	2	UPGRADE EXIT LIGHT FIXTURES	4,728	0	0	4,728
HC3C	011HC03	7	Plant Adaption	3	INTERIOR DOOR AND HARDWARE UPGRADE	49,895	7,983	0	57,878
FS1A	008FS06	7	Plant Adaption	2	UPGRADE EXIT LIGHT FIXTURES	3,990	0	0	3,990
HC3D	0003HC02	7	Plant Adaption	3	ADA SIGNAGE UPGRADE	8,424	1,348	0	9,771
HC2A	004HC03	7	Plant Adaption	2	ADA POWER ENTRY DOOR SYSTEM INSTALLATION	6,643	0	0	6,643
EL4A	004EL03	8	Plant Adaption	2	EXTERIOR SECURITY LIGHTING	1,662	0	0	1,662
HC3B	0003HC03	8	Plant Adaption	3	STAIR HANDRAIL / GUARDRAIL ADA UPGRADES	9,490	1,518	0	11,009
HC3C	008HC01	8	Plant Adaption	2	ADA INTERIOR DOOR HARDWARE UPGRADES	20,421	3,267	0	23,688

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HV4B	011HV05	9	Plant Adaption	3	INSTALL PHOTO LAB EXHAUST SYSTEM	4,811	770	0	5,580
HC3B	008HC04	9	Plant Adaption	2	INTERIOR STAIRWELL RAILING UPGRADES	28,105	4,497	0	32,602
FS5F	004FS04	9	Plant Adaption	3	INTERIOR STAIR DOOR AND HARDWARE UPGRADE	7,029	1,125	0	8,153
HC3E	0003HC04	9	Plant Adaption	3	NEW ADA RESTROOM INSTALLATIONS	59,111	9,458	0	68,568
HC3E	004HC06	10	Plant Adaption	3	ADA RESTROOM UPGRADES	62,954	10,073	0	73,026
HC1B	0003HC05	10	Plant Adaption	3	HANDICAPPED ENTRY RAMP INSTALLATION	6,865	0	0	6,865
HC3A	008HC05	10	Plant Adaption	2	ADA ELEVATOR INSTALLATION	180,732	28,917	0	209,649
HC3A	004HC05	11	Plant Adaption	3	ADA ELEVATOR TOWER INSTALLATION	176,739	28,278	0	205,017
EL4A	008EL04	11	Plant Adaption	2	EXTERIOR SECURITY LIGHTING	2,404	0	0	2,404
HC3A	0003HC06	11	Plant Adaption	3	ADA ELEVATOR TOWER INSTALLATION	225,394	36,063	0	261,457
HV4A	011HV06	12	Plant Adaption	3	INSTALL VARIABLE FREQUENCY DRIVE ON AIR HANDLERS	13,253	0	0	13,253
FS3A	008FS03	12	Plant Adaption	3	INSTALL AUTOMATIC FIRE SUPPRESSION SYSTEM	84,786	13,566	0	98,352
HC3B	004HC04	12	Plant Adaption	3	STAIR HANDRAIL/GUARDRAIL ADA UPGRADES	13,694	2,191	0	15,885
HV4A	011HV01	13	Plant Adaption	3	INSTALL STEAM HEATING COILS IN AIR HANDLERS	35,926	5,748	0	41,674
HC3E	008HC06	13	Plant Adaption	3	NEW ADA RESTROOM INSTALLATION	44,373	7,100	0	51,473
HC3F	008HC07	14	Plant Adaption	3	ADA WATER FOUNTAINS	8,542	1,367	0	9,909
SI3A	016SI01	14	Plant Adaption	3	ASPHALT WALK UPGRADES	5,334	0	0	5,334
HC4B	008HC08	15	Plant Adaption	3	LOWER SERVICE COUNTERS	4,880	781	0	5,660
HC3D	016HC02	15	Plant Adaption	4	ADA SIGNAGE UPGRADES	23,854	3,817	0	27,670
HV4A	004HV04	16	Plant Adaption	3	INSTALL VARIABLE FREQUENCY DRIVE ON AIR HANDLERS	10,794	0	0	10,794

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PL1A	0003PL01	16	Plant Adaption	3	COMPLETE PLUMBING RENOVATION	137,774	22,044	0	159,818
HV4B	008HV01	16	Plant Adaption	3	INSTALL RESTROOM EXHAUST SYSTEM	3,077	0	0	3,077
EL4C	011EL04	17	Plant Adaption	3	INSTALL OCCUPANCY SENSORS	6,837	0	0	6,837
EL4E	008EL03	17	Plant Adaption	3	ROOFTOP LIGHTNING PROTECTION	3,429	0	0	3,429
IS4A	016IS04	17	Plant Adaption	4	INTERIOR DOOR AND HARDWARE UPGRADE	182,295	29,167	0	211,462
EL4C	004EL04	19	Plant Adaption	3	INSTALL OCCUPANCY SENSORS	9,026	0	0	9,026
EL4C	008EL02	19	Plant Adaption	3	INSTALL OCCUPANCY SENSORS	11,538	0	0	11,538
HC3E	011HC06	22	Plant Adaption	4	NEW ADA RESTROOM INSTALLATIONS	13,863	2,218	0	16,081
PL1I	004PL01	22	Plant Adaption	3	PROTECTION OF POTABLE WATER SUPPLY	1,231	0	0	1,231
PL1E	008PL02	22	Plant Adaption	3	INSTALL DOMESTIC HOT WATER SYSTEM	4,716	0	0	4,716
HC3F	011HC04	23	Plant Adaption	4	ADA WATER FOUNTAIN UPGRADES	4,950	792	0	5,742
HC3D	011HC02	24	Plant Adaption	4	ADA SIGNAGE UPGRADE	4,717	755	0	5,472
HC3F	004HC01	24	Plant Adaption	4	ADA WATER FOUNTAIN UPGRADE	4,498	720	0	5,218
HC3D	008HC09	24	Plant Adaption	4	ADA SIGNAGE UPGRADE	8,121	1,299	0	9,421
HC3G	011HC05	25	Plant Adaption	4	ADA ACCESSIBLE PUBLIC PHONE INSTALLATION	2,035	0	0	2,035
HC3D	004HC02	25	Plant Adaption	4	ADA SIGNAGE UPGRADE	7,808	1,249	0	9,057
Totals for Plant Adaption						2,959,844	451,967	0	3,411,811
IS2B	008IS03	25	Routine Maintenance	4	ROUTINE REPAINTING PROGRAM	35,486	0	0	35,486
ES2B	004ES03	26	Routine Maintenance	4	EXTERIOR FACADE REFURBISHING	21,150	3,384	0	24,534
IS2B	011IS03	28	Routine Maintenance	4	ROUTINE REPAINTING PROGRAM	27,637	0	0	27,637

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IS2B	004IS03	29	Routine Maintenance	4	ROUTINE REPAINTING PROGRAM	23,682	3,789	0	27,471
Totals for Routine Maintenance						107,954	7,173	0	115,128
Grand Total:						8,460,270	1,273,398	0	9,733,668