

## Estimated Time vs Actual Time

7/1/2008 Through 4/16/2009

<b>SHOP</b>	<b>Phases Entered:</b>	<b>Estimated Hours:</b>	<b>Actual Hours:</b>	<b>Phases Completed:</b>	<b>Efficiency:</b>
ATHTURF	180	1,736.50	1,238.75	144	140.18
CARP	274	3,528.50	3,446.25	226	102.39
CONST/PLN	66	168.50	115.00	54	146.52
CUSTACDMC	624	1,235.50	1,451.00	517	85.15
CUSTFLOOR	145	349.00	518.00	90	67.37
CUSTRES	585	701.50	598.26	551	117.26
ELECTRICAL	3,877	5,645.00	8,910.00	3,529	63.36
ENGMGT	75	63.50	22.25	65	285.39
GRNDMAINT	237	590.80	583.50	175	101.25
HVAC	2,768	7,074.30	6,988.50	2,358	101.23
LANDSCAPING	293	800.25	1,423.00	236	56.24
MAINT	9,785	14,466.75	13,961.75	9,350	103.62
MOVCRW	1,423	3,287.50	3,955.70	1,351	83.11
MTRPL	561	1,151.00	802.00	382	143.52
OUT-PLNT	141	1,975.00	1,360.50	94	145.17
PAINT	424	3,704.50	3,764.50	366	98.41
	<b>Total Phases Entered:</b>	<b>Estimated Total:</b>	<b>Actual Total:</b>	<b>Total Phases Completed:</b>	<b>Total Efficiency:</b>
	<b>21,458</b>	<b>46,478.10</b>	<b>49,138.96</b>	<b>19,488</b>	<b>94.59</b>