

Friday, April 17, 2009

## Monthly Report Shop Phases

07/01/2008 Through 04/16/2009

| <b>Shop</b>   | <b>Entered:</b> | <b>Closed:</b> | <b>BackLog:</b> |
|---------------|-----------------|----------------|-----------------|
| ATHTURF       | 180             | 144            | 0               |
| CARP          | 274             | 226            | 2               |
| CONST/PLN     | 66              | 54             | 1               |
| CUSTACDMC     | 624             | 517            | 3               |
| CUSTFLOOR     | 145             | 90             | 0               |
| CUSTRES       | 585             | 551            | 5               |
| ELECTRICAL    | 3,877           | 3,529          | 81              |
| ENGMGT        | 75              | 65             | 0               |
| GRNDMAINT     | 237             | 175            | 2               |
| HVAC          | 2,768           | 2,358          | 16              |
| LANDSCAPING   | 293             | 236            | 1               |
| MAINT         | 9,785           | 9,350          | 122             |
| MOVCRW        | 1,423           | 1,351          | 0               |
| MTRPL         | 402             | 378            | 0               |
| OUT-PLNT      | 141             | 94             | 29              |
| PAINT         | 424             | 366            | 9               |
| <b>Total:</b> | <b>21,299</b>   | <b>19,484</b>  | <b>271</b>      |