

Phase Material Estimate Overage Analysis

7/1/2008 Through 4/16/2009

Work Request #	Sort Code	Phase Description	Status	End Date	Est Materials	Act Materials
CARP						
08157639	001	INSTALL DOOR/WINDOW	98 FINISH	9/26/08	110.00	145.20
08159368	001	BUILD 3 SETS OF STEPS FOR CUST. VAN	98 FINISH	10/17/08	60.00	158.89
08163307	001	INFIELD CLAY FOR SOFTBALL & BASEBALL- F	98 FINISH	12/11/08	2,327.16	2,327.96
09167154	001	INSTALL SELF IN SCOREBAORD CONTROL ROC	98 FINISH	2/14/09	60.00	65.68
09169237	002	RENOVATION PROJECT VISITOR'S CENTER	98 FINISH	3/24/09	1,200.00	1,426.92
			CARP	Total Amount Over Estimated:	367.49	