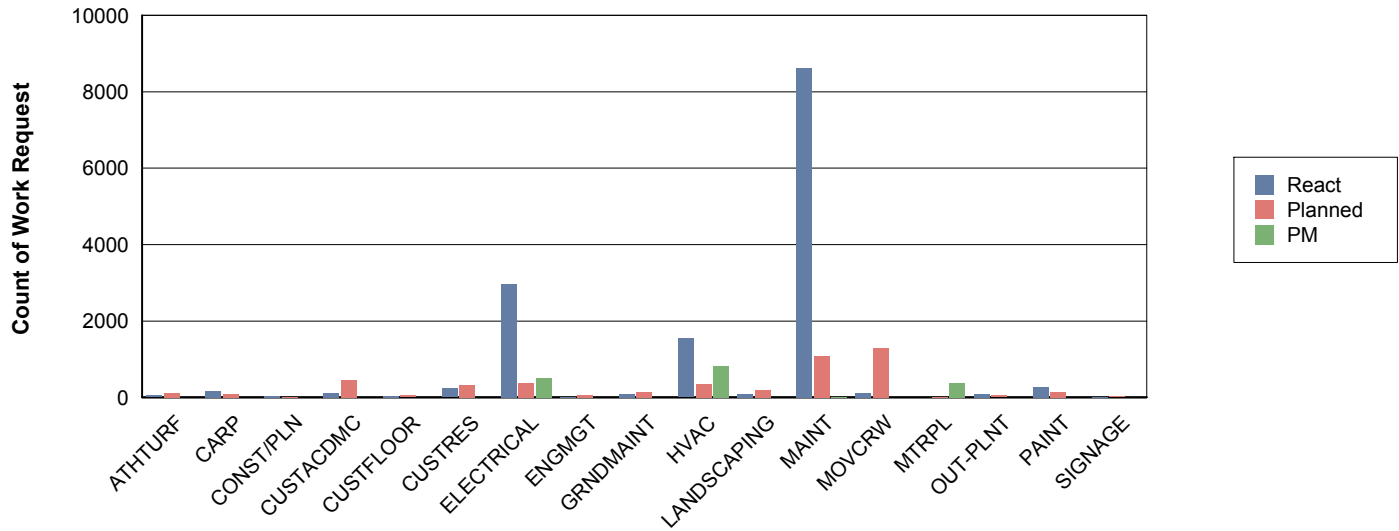


Planned vs. Reactive Work

Start Date: 7/1/2008

End Date: 4/16/2009



ATHTURF	Planned Request	115	Reactive	52	PM	0
CARP	Planned Request	88	Reactive	176	PM	0
CONST/PLN	Planned Request	17	Reactive	47	PM	0
CUSTACDMC	Planned Request	458	Reactive	111	PM	0
CUSTFLOOR	Planned Request	48	Reactive	47	PM	0
CUSTRES	Planned Request	319	Reactive	239	PM	0
ELECTRICAL	Planned Request	380	Reactive	2,968	PM	504
ENGMGT	Planned Request	56	Reactive	9	PM	0

GRNDMAINT	Planned Request	137	Reactive	86	PM	0
HVAC	Planned Request	343	Reactive	1,546	PM	817
LANDSCAPING	Planned Request	195	Reactive	84	PM	0
MAINT	Planned Request	1,083	Reactive	8,623	PM	7
MOVCRW	Planned Request	1,294	Reactive	119	PM	0
MTRPL	Planned Request	9	Reactive	2	PM	380
OUT-PLNT	Planned Request	49	Reactive	82	PM	0
PAINT	Planned Request	135	Reactive	279	PM	0
SIGNAGE	Planned Request	27	Reactive	10	PM	0
	Total Planned Request	4,753	Total Reactive Request	14,480	Total PM	1,708
	Total Work Requests Phases	20,942				