

**Board of Regents of the University System of Georgia
Requests for New Funds
Fiscal Year 2010**

University of West Georgia
College of Arts & Sciences

1st DRAFT

Fringe 0.30

Strategic Goal	Department Name	Title of New Funding	Faculty		Staff		Part-time GRA's or SA's	Operating Amounts				Totals for Divisions
			Positions	Amount	Positions	Amount		Fringe for full time	Fringe for part-time	Travel	OSE	
Academic Affairs												
USG 2, 6	<i>SA raise money</i>	Address increase in minimum wage					13,000					
USG 1, 2, 3, 6	<i>Part-time money</i>	Increase from \$2,500 to \$3,500					128,000					
USG 1, 2, 6	<i>Operating budget</i>	Increase departments' by 5%									38,000	
USG 1, 2	<i>A&S relocation expenses</i>	\$1,000 per TT hire (average 20 TT searches a year)									20,000	
USG 1	<i>Townsend Center</i>	Restore money sacrificed in budget cuts & relevant to accreditation for theatre & music									22,000	
COAS faculty positions												
USG 1, 2, 3, 6; UWG 1, 4	<i>History</i>	ASTP/ASOP tenure track - restore position sacrificed in budget cuts.	1	48,000				14,400				
USG 1, 2, 3, 6; UWG 1	<i>Computer Science</i>	ASTP/ASOP tenure track - restore position sacrificed in budget cuts.	1	75,000				22,500				
USG 1, 2, 3, 6; UWG 1	<i>Anthropology</i>	ASTP tenure track - restore position sacrificed in budget cuts.	1	48,000				14,400				
USG 1, 2, 3, 6; UWG 1	<i>Psychology</i>	ASTP/ASOP tenure track - second line that was promised for doctoral program.	1	55,000				16,500			2,000	
USG 1, 2, 3, 6; UWG 1	<i>Art</i>	ASTP/ASOP tenure track - maintain accreditation.	1	55,000				16,500			2,000	
USG 1, 2, 3, 6; UWG 1, 4	<i>FLL</i>	ASTP tenure track	1	48,000				14,400			2,000	
USG 1, 2, 3, 6; UWG 1, 4	<i>Chemistry</i>	Instructor for ISCI to teach BOR mandated changes	1	40,000				12,000			2,000	
USG 1, 2, 3, 6; UWG 1	<i>Psychology</i>	ASTP/ASOP tenure track	1	55,000				16,500			2,000	
USG 1, 2, 3, 6; UWG 1, 4	<i>Political Science</i>	ASTP/ASOP tenure track	1	50,000				15,000			2,000	
USG 1, 2, 3, 6; UWG 1	<i>Art</i>	ASTP tenure track - maintain accreditation.	1	47,000				14,100			2,000	
USG 1, 2, 3, 6; UWG 1, 4	<i>Physics</i>	Instructor - cover ISCI and core (Astronomy)	1	40,000				12,000				
USG 1, 2, 3, 6; UWG 1, 4	<i>Computer Science</i>	Lecturer to cover core seats	1	50,000				15,000				
USG 1, 2, 3, 6; UWG 1, 4	<i>Philosophy</i>	Instructor	1	34,000				10,200			2,000	
USG 1, 2, 3, 6; UWG 1, 4	<i>Psychology</i>	Instructor	1	34,000				10,200				
COAS staff positions												
USG 1, 2, 3, 6	<i>Geosciences</i>	Staff assistant			1	21,100		6,330				
USG 1, 2, 3, 6	<i>Art</i>	Academic Professional			1	38,000		11,400				
USG 1, 2, 3, 6	<i>Theatre</i>	Academic Professional			1	40,000		12,000				
USG 1, 2, 3, 6	<i>Art</i>	Staff assistant			1	25,000		7,500				
COAS strategic initiatives												
USG 3	<i>Math</i>	Applied Math Research Center									10,000	
USG 2, 3, 5; UWG 1	<i>GRAs</i>	Address needs for graduate programs					160,000					

