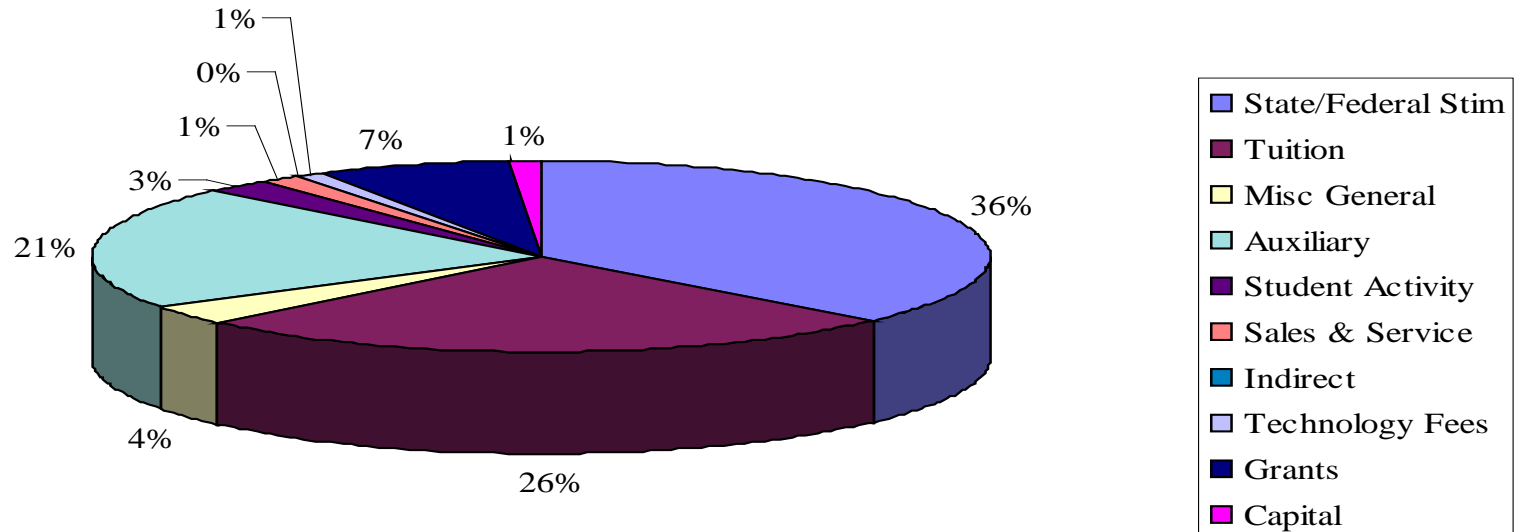


UWG Total Initial Budgets

	FY 2010		FY 2009	
	Amount	% Total	Amount	% Total
State/Federal Stim	\$51,202,411	36.8%	\$51,287,676	42.4%
Tuition	36,171,200	25.9%	31,520,776	26.0%
Misc General	4,927,760	3.5%	3,451,995	2.9%
Auxiliary	28,842,299	20.7%	27,707,339	22.9%
Student Activity	3,653,255	2.6%	3,302,411	2.7%
Sales & Service	1,709,344	1.2%	381,800	0.3%
Indirect	100,000	0.1%	100,000	0.1%
Technology Fees	1,461,571	1.0%	1,300,250	1.1%
Grants	9,919,973	7.1%	498,452	0.4%
Capital	1,495,820	1.1%	1,495,820	1.2%
Total	\$139,483,633	100.00%	\$121,046,519	100.00%

FY 2010 Total Budget



UWG E&G Budget by Function

(State, Tuition, Misc General, Technology Fees, Indirect)

	FY 2010		FY 2009	
	Amount	% Total	Amount	% Total
Instruction	44,339,741	49.5%	43,957,474	51.3%
Academic Support	15,668,992	17.5%	14,068,821	16.4%
Research	334,645	0.4%	321,026	0.4%
Public Support	24,534	0.0%	32,298	0.0%
Student Services	6,029,856	6.7%	5,556,959	6.5%
Institutional Support	14,210,208	15.9%	13,840,053	16.1%
Plant Ops/Maintenance	9,028,711	10.0%	7,950,659	9.3%
Total	\$89,636,687	100.00%	\$85,727,290	100.00%

FY2010 Budget by Function

