### General Operations (Class 11000-11996)

**Internal Revenue**

- Student Tuition and Fees: $73,270,068 (Fiscal Year 2019) vs. $72,743,336 (Fiscal Year 2020)
- Other Appropriations: $0 (Fiscal Year 2019) vs. $0 (Fiscal Year 2020)
- Endowment Income: $0 (Fiscal Year 2019) vs. $0 (Fiscal Year 2020)
- Gifts and Grants: $0 (Fiscal Year 2019) vs. $0 (Fiscal Year 2020)
- Indirect Cost Recoveries: $0 (Fiscal Year 2019) vs. $0 (Fiscal Year 2020)
- Sales & Services of Educational Dept.: $48,270 (Fiscal Year 2019) vs. $51,424 (Fiscal Year 2020)
- Other Sources: $926,664 (Fiscal Year 2019) vs. $1,429,951 (Fiscal Year 2020)

**Total Internal Revenue**

- $74,245,002 (Fiscal Year 2019) vs. $74,224,711 (Fiscal Year 2020)

**State Appropriation**

- $54,401,237 (Fiscal Year 2019) vs. $67,426,850 (Fiscal Year 2020)

**Funds From Prior Year**

- $1,500,000 (Fiscal Year 2019) vs. $1,500,000 (Fiscal Year 2020)

**Revenue Not Categorized**

- $594,382 (Fiscal Year 2019) vs. $991,238 (Fiscal Year 2020)

**General Operations Total**

- $140,740,621 (Fiscal Year 2019) vs. $144,142,799 (Fiscal Year 2020)

---

**Research Consortium (Class 12000-12999)**

- $0 (Fiscal Year 2019) vs. $0 (Fiscal Year 2020)

**Special Funding Initiative (Class 13000-13999, Account 480000-480199)**

- $0 (Fiscal Year 2019) vs. $0 (Fiscal Year 2020)

**Departmental Sales and Services (Class 41100-43999)**

- $11,466,537 (Fiscal Year 2019) vs. $1,360,489 (Fiscal Year 2020)

**DOAS Indirect Funding (Class 15000)**

- $0 (Fiscal Year 2019) vs. $0 (Fiscal Year 2020)

**Major Repairs/Rehabilitation (Class 16000-16999)**

- $0 (Fiscal Year 2019) vs. $0 (Fiscal Year 2020)
## Statement of Revenue
### University of West Georgia
### Schedule C
### For Fiscal Year 2020

<table>
<thead>
<tr>
<th>Fund: Education and General/Restricted Education and General (10000, 10500, 10600, 11810, 11920, 11930, 11940)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fiscal Year 2019</strong></td>
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<tr>
<td>Original Budget with Permanent Changes($)</td>
</tr>
<tr>
<td>SPONSORED OPERATIONS (Class 61000-65000)</td>
</tr>
<tr>
<td>REVENUE NOT CATEGORIZED</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
</tr>
<tr>
<td>FUND : EDUCATION AND GENERAL (10000)</td>
</tr>
<tr>
<td>-------------------------------------</td>
</tr>
<tr>
<td>GENERAL OPERATIONS (Class 11000-11996)</td>
</tr>
<tr>
<td>Internal Revenue</td>
</tr>
<tr>
<td>Student Tuition and Fees</td>
</tr>
<tr>
<td>Other Appropriations</td>
</tr>
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<td>Endowment Income</td>
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<tr>
<td>Gifts and Grants</td>
</tr>
<tr>
<td>Indirect Cost Recoveries</td>
</tr>
<tr>
<td>Sales &amp; Services of Educational Dept.</td>
</tr>
<tr>
<td>Other Sources</td>
</tr>
<tr>
<td><strong>Total Internal Revenue</strong></td>
</tr>
<tr>
<td>State Appropriation</td>
</tr>
<tr>
<td>Funds From Prior Year</td>
</tr>
<tr>
<td>Revenue Not Categorized</td>
</tr>
<tr>
<td><strong>GENERAL OPERATIONS TOTAL</strong></td>
</tr>
<tr>
<td>RESEARCH CONSORTIUM (Class 12000-12999)</td>
</tr>
<tr>
<td>SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)</td>
</tr>
<tr>
<td>DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)</td>
</tr>
<tr>
<td>DOAS INDIRECT FUNDING (Class 15000)</td>
</tr>
<tr>
<td>MAJOR REPAIRS/REHABILITATION (Class 16000-16999)</td>
</tr>
</tbody>
</table>
### Statement of Revenue

**University of West Georgia**

**Schedule C**

**For Fiscal Year 2020**

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Original Budget with Permanent Changes ($)</td>
<td>Proposed Budget ($)</td>
</tr>
<tr>
<td>SPONSORED OPERATIONS (Class 61000-65000)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>REVENUE NOT CATEGORIZED</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td>64,401,237</td>
<td>67,426,850</td>
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</table>

**FUND : EDUCATION AND GENERAL (10000)**

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**Version #:** 5.32  | **Page:** 4
### Statement of Revenue

**University of West Georgia**  
**Schedule C**  
**For Fiscal Year 2020**

<table>
<thead>
<tr>
<th>Fund: Tuition (10500)</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
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</thead>
<tbody>
<tr>
<td>General Operations (Class 11000-11996)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Internal Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Tuition and Fees</td>
<td>63,591,138</td>
<td>62,892,224</td>
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<tr>
<td>Other Appropriations</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Endowment Income</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Gifts and Grants</td>
<td>0</td>
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</tr>
<tr>
<td>Indirect Cost Recoveries</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sales &amp; Services of Educational Dept.</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Sources</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Internal Revenue</td>
<td>63,591,138</td>
<td>62,892,224</td>
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<td>State Appropriation</td>
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<td>1,500,000</td>
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<tr>
<td>Revenue Not Categorized</td>
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</tr>
<tr>
<td>General Operations Total</td>
<td>65,091,138</td>
<td>64,392,224</td>
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</tbody>
</table>

| Research Consortium (Class 12000-12999) | 0 | 0 |

| Special Funding Initiative (Class 13000-13999, Account 480000-480199) | 0 | 0 |

| Departmental Sales and Services (Class 41100-43999) | 9,841,922 | 0 |

| DOAS Indirect Funding (Class 15000) | 0 | 0 |

<p>| Major Repairs/Rehabilitation (Class 16000-16999) | 0 | 0 |</p>
<table>
<thead>
<tr>
<th>Fund: Tuition (10500)</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Original Budget</td>
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<tr>
<td>Sponsored Operations</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenue Not Categorized</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

| Total Revenue | 74,933,060 | 64,392,224 |
## Statement of Revenue
### University of West Georgia
#### Schedule C
##### For Fiscal Year 2020

<table>
<thead>
<tr>
<th>FUND : MISCELLANEOUS GENERAL FUNDS (10600)</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
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</thead>
<tbody>
<tr>
<td><strong>GENERAL OPERATIONS</strong> (Class 11000-11996)</td>
<td>Original Budget with Permanent Changes($)</td>
<td>Proposed Budget($)</td>
</tr>
<tr>
<td>Internal Revenue</td>
<td></td>
<td></td>
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<tr>
<td>Student Tuition and Fees</td>
<td>9,678,930</td>
<td>9,851,112</td>
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<td>Other Appropriations</td>
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<td>Endowment Income</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Gifts and Grants</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Indirect Cost Recoveries</td>
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<td>0</td>
</tr>
<tr>
<td>Sales &amp; Services of Educational Dept.</td>
<td>48,270</td>
<td>51,424</td>
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<tr>
<td>Other Sources</td>
<td>926,664</td>
<td>1,429,951</td>
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<td><strong>Total Internal Revenue</strong></td>
<td>10,653,864</td>
<td>11,332,487</td>
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<tr>
<td>Funds From Prior Year</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenue Not Categorized</td>
<td>594,382</td>
<td>991,238</td>
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<tr>
<td><strong>GENERAL OPERATIONS TOTAL</strong></td>
<td>11,248,246</td>
<td>12,323,725</td>
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</table>

**RESEARCH CONSORTIUM** (Class 12000-12999) | 0 | 0 |

**SPECIAL FUNDING INITIATIVE** (Class 13000-13999, Account 480000-480199) | 0 | 0 |

**DEPARTMENTAL SALES AND SERVICES** (Class 41100-43999) | 1,624,615 | 1,360,489 |

**DOAS INDIRECT FUNDING** (Class 15000) | 0 | 0 |

**MAJOR REPAIRS/REHABILITATION** (Class 16000-16999) | 0 | 0 |
### Statement of Revenue

**University of West Georgia**  
**Schedule C**  
**For Fiscal Year 2020**

<table>
<thead>
<tr>
<th>FUND: MISCELLANEOUS GENERAL FUNDS (10600)</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
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<td>Sponsored Operations (Class 61000-65000)</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Revenue Not Categorized</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
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</thead>
<tbody>
<tr>
<td>REVENUE NOT CATEGORIZED</td>
<td>579,220</td>
<td>1,799,778</td>
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**Total Revenue**  
Fiscal Year 2019: 13,452,081  
Fiscal Year 2020: 15,483,992
<table>
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<tr>
<th>FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000, 21810, 21920, 21930, 21940)</th>
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</table>

**GENERAL OPERATIONS (Class 11000-11996)**

<table>
<thead>
<tr>
<th>Internal Revenue</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Tuition and Fees</td>
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<tr>
<td>Other Appropriations</td>
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</tr>
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<td>Indirect Cost Recoveries</td>
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</tr>
<tr>
<td>Sales &amp; Services of Educational Dept.</td>
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<tr>
<td>Other Sources</td>
<td>0</td>
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<tr>
<td><strong>Total Internal Revenue</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>State Appropriation</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Funds From Prior Year</td>
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</tr>
<tr>
<td>Revenue Not Categorized</td>
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<td>0</td>
</tr>
<tr>
<td><strong>GENERAL OPERATIONS TOTAL</strong></td>
<td><strong>0</strong></td>
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**FUND : RESEARCH CONSORTIUM (Class 12000-12999)**

<table>
<thead>
<tr>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
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**FUND : SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)**

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>0</td>
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**FUND : DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)**

<table>
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<tr>
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<th>Fiscal Year 2020</th>
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</thead>
<tbody>
<tr>
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</table>

**FUND : DOAS INDIRECT FUNDING (Class 15000)**

<table>
<thead>
<tr>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
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**FUND : MAJOR REPAIRS/REHABILITATION (Class 16000-16999)**

<table>
<thead>
<tr>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
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<tbody>
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### Statement of Revenue
**University of West Georgia**
**Schedule C**
**For Fiscal Year 2020**

<table>
<thead>
<tr>
<th>FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPONSORED OPERATIONS (Class 61000-65000)</td>
<td>26,367,734</td>
<td>28,594,833</td>
</tr>
<tr>
<td>REVENUE NOT CATEGORIZED</td>
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**Total Revenue**

<table>
<thead>
<tr>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>26,367,734</td>
<td>28,594,833</td>
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</tbody>
</table>
**Statement of Revenue**  
**University of West Georgia**  
**Schedule C**  
**For Fiscal Year 2020**

### FUND: AUXILIARY ENTERPRISES (12000)

**GENERAL OPERATIONS (Class 11000-11996)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Internal Revenue</strong></td>
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<td></td>
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<tr>
<td>Student Tuition and Fees</td>
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<td>0</td>
</tr>
<tr>
<td>Other Appropriations</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Endowment Income</td>
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<td>0</td>
</tr>
<tr>
<td>Gifts and Grants</td>
<td>0</td>
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</tr>
<tr>
<td>Indirect Cost Recoveries</td>
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<td>0</td>
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<tr>
<td>Sales &amp; Services of Educational Dept.</td>
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</tr>
<tr>
<td>Other Sources</td>
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<tr>
<td><strong>Total Internal Revenue</strong></td>
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</tr>
<tr>
<td><strong>State Appropriation</strong></td>
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<td>0</td>
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<tr>
<td><strong>Funds From Prior Year</strong></td>
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<tr>
<td><strong>Revenue Not Categorized</strong></td>
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<td><strong>GENERAL OPERATIONS TOTAL</strong></td>
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### RESEARCH CONSORTIUM (Class 12000-12999)

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### SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)

<table>
<thead>
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<tbody>
<tr>
<td><strong>SPECIAL FUNDING INITIATIVE</strong></td>
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### DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)

<table>
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<tr>
<th>Description</th>
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<td><strong>DEPARTMENTAL SALES AND SERVICES</strong></td>
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### DOAS INDIRECT FUNDING (Class 15000)

<table>
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<th>Description</th>
<th>Fiscal Year 2019</th>
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</thead>
<tbody>
<tr>
<td><strong>DOAS INDIRECT FUNDING</strong></td>
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### MAJOR REPAIRS/REHABILITATION (Class 16000-16999)

<table>
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<tr>
<th>Description</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
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<tbody>
<tr>
<td><strong>MAJOR REPAIRS/REHABILITATION</strong></td>
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### Statement of Revenue

**University of West Georgia**  
**Schedule C**  
**For Fiscal Year 2020**

<table>
<thead>
<tr>
<th>FUND : AUXILIARY ENTERPRISES (12000)</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPONSORED OPERATIONS (Class 61000-65000)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>REVENUE NOT CATEGORIZED</td>
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</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
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**DB:** FPROD  
**Version #:** 5.32  
**Page:** 12
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<thead>
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<th>Fiscal Year 2020</th>
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<tbody>
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<td>Original Budget</td>
<td>Proposed Budget</td>
</tr>
<tr>
<td></td>
<td>with Permanent</td>
<td>($)</td>
</tr>
<tr>
<td></td>
<td>Changes ($)</td>
<td>($)</td>
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<tr>
<td>Internal Revenue</td>
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<td>Student Tuition and Fees</td>
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<td>Other Appropriations</td>
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<td>Gifts and Grants</td>
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<tr>
<td>Indirect Cost Recoveries</td>
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<tr>
<td>Sales &amp; Services of Educational Dept.</td>
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<tr>
<td>Funds From Prior Year</td>
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<td>0</td>
</tr>
<tr>
<td>Revenue Not Categorized</td>
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<td>0</td>
</tr>
<tr>
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<tr>
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<tr>
<td>DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)</td>
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<tr>
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Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2020

<table>
<thead>
<tr>
<th>FUND : HOUSING (12210)</th>
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<tr>
<td>Sponsored Operations (Class 61000-65000)</td>
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Total Revenue

20,297,342

21,060,632
### Statement of Revenue
**University of West Georgia**  
**Schedule C**  
**For Fiscal Year 2020**

<table>
<thead>
<tr>
<th>Fund: Food Services (12220)</th>
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<th>Proposed Budget ($)</th>
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<td><strong>General Operations (Class 11000-11996)</strong></td>
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<td>Internal Revenue</td>
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<td>Gifts and Grants</td>
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<td>Sales &amp; Services of Educational Dept.</td>
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Version#: 5.32  
Page: 15
## Statement of Revenue

**University of West Georgia**  
**Schedule C**  
**For Fiscal Year 2020**

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2019 Original Budget with Permanent Changes($)</th>
<th>Fiscal Year 2020 Proposed Budget($)</th>
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<tbody>
<tr>
<td><strong>FUND : FOOD SERVICES (12220)</strong></td>
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Report ID: BORBPSC  
Date: 05/02/2019 07:55:56  
DB=FPROD  
Version#: 5.32  
Page: 16
Statement of Revenue  
University of West Georgia  
Schedule C  
For Fiscal Year 2020

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<thead>
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<th>FUND : STORES AND SHOPS (12230)</th>
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<tr>
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<td>Internal Revenue</td>
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<td>Indirect Cost Recoveries</td>
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<tr>
<td>Funds From Prior Year</td>
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<tr>
<td>Revenue Not Categorized</td>
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<tr>
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<tr>
<td>DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)</td>
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### Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2020

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<tr>
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<th>Fiscal Year 2020</th>
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<tr>
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<tr>
<td></td>
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<tr>
<td></td>
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<td>----------------------------------------------------------</td>
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<td>GENERAL OPERATIONS (Class 11000-11996)</td>
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<td>Internal Revenue</td>
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<td>Other Appropriations</td>
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<td>Sales &amp; Services of Educational Dept.</td>
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<td>SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)</td>
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<tr>
<td>DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)</td>
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<td>2,378,798</td>
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<tr>
<td>MAJOR REPAIRS/REHABILITATION (Class 16000-16999)</td>
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### Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2020

<table>
<thead>
<tr>
<th>Fund: Health Services (12240)</th>
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<tr>
<td>Revenue Not Categorized</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>2,598,958</strong></td>
<td><strong>2,378,798</strong></td>
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### Statement of Revenue
**University of West Georgia**
**Schedule C**
**For Fiscal Year 2020**

<table>
<thead>
<tr>
<th>FUND : TRANSPORTATION &amp; PARKING (12250)</th>
<th>Fiscal Year 2019 Original Budget with Permanent Changes($)</th>
<th>Fiscal Year 2020 Proposed Budget($)</th>
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</thead>
<tbody>
<tr>
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<td></td>
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<td><strong>Internal Revenue</strong></td>
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<tr>
<td>Student Tuition and Fees</td>
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<td>0</td>
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<tr>
<td>Other Appropriations</td>
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<td>Gifts and Grants</td>
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<tr>
<td>Indirect Cost Recoveries</td>
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<tr>
<td>Sales &amp; Services of Educational Dept.</td>
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<tr>
<td>Total Internal Revenue</td>
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<td>State Appropriation</td>
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<td>Funds From Prior Year</td>
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<td>Revenue Not Categorized</td>
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</tr>
<tr>
<td>GENERAL OPERATIONS TOTAL</td>
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</tbody>
</table>

| RESEARCH CONSORTIUM (Class 12000-12999) | 0                                                        | 0                                 |

| SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199) | 0                                                        | 0                                 |

| DEPARTMENTAL SALES AND SERVICES (Class 41100-43999) | 1,792,158                                               | 1,805,524                          |

| DOAS INDIRECT FUNDING (Class 15000) | 0                                                        | 0                                 |

<p>| MAJOR REPAIRS/REHABILITATION (Class 16000-16999) | 0                                                        | 0                                 |</p>
<table>
<thead>
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<th>FUND: TRANSPORTATION &amp; PARKING (12250)</th>
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<td>Internal Revenue</td>
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<tr>
<td>Student Tuition and Fees</td>
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<td>Other Appropriations</td>
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<td>Endowment Income</td>
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<td>Gifts and Grants</td>
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<td>Indirect Cost Recoveries</td>
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<tr>
<td>Sales &amp; Services of Educational Dept.</td>
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<tr>
<td>DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)</td>
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<tr>
<td>DOAS INDIRECT FUNDING (Class 15000)</td>
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<td>MAJOR REPAIRS/REHABILITATION (Class 16000-16999)</td>
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### Statement of Revenue
#### University of West Georgia
#### Schedule C
#### For Fiscal Year 2020

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<thead>
<tr>
<th>FUND : AUXILIARY PLANT OPERATIONS (12260)</th>
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<td>REVENUE NOT CATEGORIZED</td>
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**TOTAL REVENUE**

0

0
## Statement of Revenue
**University of West Georgia**
**Schedule C**
**For Fiscal Year 2020**

<table>
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<tr>
<th>Fund: Other Organizations (12270)</th>
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<tr>
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<tr>
<td>Indirect Cost Recoveries</td>
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<td>Sales &amp; Services of Educational Dept.</td>
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<td>Other Sources</td>
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<td><strong>Total Internal Revenue</strong></td>
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<td>State Appropriation</td>
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<tr>
<td>Funds From Prior Year</td>
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<tr>
<td><strong>General Operations Total</strong></td>
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<table>
<thead>
<tr>
<th>Fund: Research Consortium (Class 12000-12999)</th>
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<table>
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<tr>
<th>Fund: Special Funding Initiative (Class 13000-13999, Account 480000-480199)</th>
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<tbody>
<tr>
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<thead>
<tr>
<th>Fund: Departmental Sales and Services (Class 41100-43999)</th>
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<tbody>
<tr>
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<table>
<thead>
<tr>
<th>Fund: Major Repairs/Rehabilitation (Class 16000-16999)</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>None</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Report ID: BORBPS Date: 05/02/2019 07:55:56 DB=FPROD Version#: 5.32 Page: 25
### Statement of Revenue
**University of West Georgia**
**Schedule C**
**For Fiscal Year 2020**

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Original Budget with Permanent Changes($)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Proposed Budget($)</strong></td>
<td>$2,520,672</td>
<td>$3,215,940</td>
</tr>
</tbody>
</table>

**FUND : OTHER ORGANIZATIONS (12270)**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
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<tbody>
<tr>
<td><strong>SPONSORED OPERATIONS (Class 61000-65000)</strong></td>
<td>$0</td>
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<tr>
<td><strong>REVENUE NOT CATEGORIZED</strong></td>
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<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td>$1,834,301</td>
<td>$3,215,940</td>
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**Report ID:** BORBPSC  **Date:** 05/02/2019 07:55:56  **DB=FPROD**  **Version#:** 5.32  **Page:** 26
## Statement of Revenue
### University of West Georgia
#### Schedule C
##### For Fiscal Year 2020

<table>
<thead>
<tr>
<th>Fund: Athletics (12280)</th>
<th>General Operations (Class 11000-11996)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Revenue</td>
<td></td>
</tr>
<tr>
<td>Student Tuition and Fees</td>
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</tr>
<tr>
<td>Gifts and Grants</td>
<td>0</td>
</tr>
<tr>
<td>Indirect Cost Recoveries</td>
<td>0</td>
</tr>
<tr>
<td>Sales &amp; Services of Educational Dept.</td>
<td>0</td>
</tr>
<tr>
<td>Other Sources</td>
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<tr>
<td><strong>Total Internal Revenue</strong></td>
<td><strong>0</strong></td>
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<tr>
<td>State Appropriation</td>
<td>0</td>
</tr>
<tr>
<td>Funds From Prior Year</td>
<td>0</td>
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<tr>
<td>Revenue Not Categorized</td>
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</tr>
<tr>
<td><strong>General Operations Total</strong></td>
<td><strong>0</strong></td>
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<p>| Fund: Research Consortium (Class 12000-12999) | 0  |
| Fund: Special Funding Initiative (Class 13000-13999, Account 480000-480199) | 0  |
| Fund: Departmental Sales and Services (Class 41100-43999) | 6,916,347  |
| Fund: DOAS Indirect Funding (Class 15000) | 0  |
| Fund: Major Repairs/Rehabilitation (Class 16000-16999) | 0  |</p>
<table>
<thead>
<tr>
<th>Fund: Athletics (12280)</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SPONSORED OPERATIONS (Class 61000-65000)</strong></td>
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<td>0</td>
</tr>
<tr>
<td><strong>REVENUE NOT CATEGORIZED</strong></td>
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<td><strong>TOTAL REVENUE</strong></td>
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<td>6,958,240</td>
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<tr>
<td>FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)</td>
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<td>Fiscal Year 2020</td>
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<tr>
<td>-------------------------------------------------</td>
<td>------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>GENERAL OPERATIONS (Class 11000-11996)</td>
<td>Original Budget with Permanent Changes($)</td>
<td>Proposed Budget($)</td>
</tr>
<tr>
<td>Internal Revenue</td>
<td>Fiscal Year 2019</td>
<td>Fiscal Year 2020</td>
</tr>
<tr>
<td>Student Tuition and Fees</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Appropriations</td>
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<td>0</td>
</tr>
<tr>
<td>Endowment Income</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Gifts and Grants</td>
<td>0</td>
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<tr>
<td>Indirect Cost Recoveries</td>
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<tr>
<td>Sales &amp; Services of Educational Dept.</td>
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<tr>
<td>Other Sources</td>
<td>0</td>
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<td>GENERAL OPERATIONS TOTAL</td>
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<tr>
<td>RESEARCH CONSORTIUM (Class 12000-12999)</td>
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<tr>
<td>SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)</td>
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<td>DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)</td>
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<td>MAJOR REPAIRS/REHABILITATION (Class 16000-16999)</td>
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## Statement of Revenue
### University of West Georgia
### Schedule C
### For Fiscal Year 2020

### FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)

<table>
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<tr>
<th></th>
<th>Fiscal Year 2019</th>
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<tbody>
<tr>
<td></td>
<td>Original Budget with Permanent Changes($)</td>
<td>Proposed Budget($)</td>
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<tr>
<td>SPONSORED OPERATIONS (Class 61000-65000)</td>
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### Statement of Revenue

University of West Georgia
Schedule C
For Fiscal Year 2020

<table>
<thead>
<tr>
<th>Fund: Student Activities (13000)</th>
<th>General Operations (Class 11000-11996)</th>
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</thead>
<tbody>
<tr>
<td></td>
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<tr>
<td></td>
<td>Original Budget with Permanent Changes($)</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>Internal Revenue</td>
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<tr>
<td>Student Tuition and Fees</td>
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<td>State Appropriation</td>
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<td>0</td>
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<tr>
<td><strong>General Operations Total</strong></td>
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RESEARCH CONSORTIUM (Class 12000-12999) 0 0

SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199) 0 0

DEPARTMENTAL SALES AND SERVICES (Class 41100-43999) 0 0

DOAS INDIRECT FUNDING (Class 15000) 0 0

MAJOR REPAIRS/REHABILITATION (Class 16000-16999) 0 0
<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
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</thead>
<tbody>
<tr>
<td></td>
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<tr>
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<td>with Permanent</td>
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<td></td>
<td>Changes($)</td>
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### Statement of Revenue
**University of West Georgia**  
Schedule C  
For Fiscal Year 2020

<table>
<thead>
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<th>Category</th>
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<td><strong>FUND : CONTINUING EDUCATION (14000)</strong></td>
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<td><strong>GENERAL OPERATIONS (Class 11000-11996)</strong></td>
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</tr>
<tr>
<td>Internal Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Tuition and Fees</td>
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<td>0</td>
</tr>
<tr>
<td>Other Appropriations</td>
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<td>0</td>
</tr>
<tr>
<td>Endowment Income</td>
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<td>0</td>
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<tr>
<td>Gifts and Grants</td>
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<td>0</td>
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<tr>
<td>Indirect Cost Recoveries</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Sales &amp; Services of Educational Dept.</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Other Sources</td>
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<tr>
<td><strong>Total Internal Revenue</strong></td>
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<td>0</td>
</tr>
<tr>
<td>State Appropriation</td>
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<td>0</td>
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<tr>
<td>Funds From Prior Year</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Revenue Not Categorized</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>GENERAL OPERATIONS TOTAL</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>RESEARCH CONSORTIUM (Class 12000-12999)</strong></td>
<td>0</td>
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</tr>
<tr>
<td><strong>SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)</strong></td>
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<tr>
<td><strong>DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)</strong></td>
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<td><strong>DOAS INDIRECT FUNDING (Class 15000)</strong></td>
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</tr>
<tr>
<td><strong>MAJOR REPAIRS/REHABILITATION (Class 16000-16999)</strong></td>
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**Report ID:** BORBPSC  
**Date:** 05/02/2019 07:55:56  
**DB=FPROD**  
**Version#:** 5.32
### Statement of Revenue

**University of West Georgia**

**Schedule C**

**For Fiscal Year 2020**

<table>
<thead>
<tr>
<th>Fund: Continuing Education (14000)</th>
<th>Fiscal Year 2019</th>
<th>Original Budget with Permanent Changes($)</th>
<th>Fiscal Year 2020</th>
<th>Proposed Budget($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sponsored Operations (Class 61000-65000)</td>
<td>0</td>
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<td></td>
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<tr>
<td>Revenue Not Categorized</td>
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<td>265,610</td>
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<td>1,219,438</td>
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<td>1,909,008</td>
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</table>
## Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2020

<table>
<thead>
<tr>
<th>Fund: Indirect Cost Recoveries (15000)</th>
<th>Fiscal Year 2019 Original Budget with Permanent Changes($)</th>
<th>Fiscal Year 2020 Proposed Budget($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Tuition and Fees</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Appropriations</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Endowment Income</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Gifts and Grants</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Indirect Cost Recoveries</td>
<td>155,395</td>
<td>168,196</td>
</tr>
<tr>
<td>Sales &amp; Services of Educational Dept.</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Sources</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Internal Revenue</td>
<td>155,395</td>
<td>168,196</td>
</tr>
<tr>
<td>State Appropriation</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Funds From Prior Year</td>
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<td>0</td>
</tr>
<tr>
<td>Revenue Not Categorized</td>
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<td>0</td>
</tr>
<tr>
<td>General Operations Total</td>
<td>155,395</td>
<td>168,196</td>
</tr>
</tbody>
</table>

| Research Consortium (Class 12000-12999) | 0                                                        | 0                                 |

| Special Funding Initiative (Class 13000-13999, Account 480000-480199) | 0                                                        | 0                                 |

| Departmental Sales and Services (Class 41100-43999) | 0                                                        | 0                                 |

| Doas Indirect Funding (Class 15000) | 0                                                        | 0                                 |

| Major Repairs/Rehabilitation (Class 16000-16999) | 0                                                        | 0                                 |

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### Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2020

<table>
<thead>
<tr>
<th>Fund: Indirect Cost Recoveries (15000)</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sponsored Operations (Class 61000-65000)</td>
<td>0</td>
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</tr>
<tr>
<td>Revenue Not Categorized</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>155,395</strong></td>
<td><strong>168,196</strong></td>
</tr>
</tbody>
</table>
## Statement of Revenue

### University of West Georgia

**Schedule C**

**For Fiscal Year 2020**

<table>
<thead>
<tr>
<th>Fund: Technology Fees (16000)</th>
<th>Fiscal Year 2019 Original Budget with Permanent Changes($)</th>
<th>Fiscal Year 2020 Proposed Budget($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Operations (Class 11000-11996)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Internal Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Tuition and Fees</td>
<td>1,576,465</td>
<td>1,602,260</td>
</tr>
<tr>
<td>Other Appropriations</td>
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<tr>
<td>Endowment Income</td>
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<td>0</td>
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<tr>
<td>Gifts and Grants</td>
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<td>0</td>
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<td>Indirect Cost Recoveries</td>
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<td>0</td>
</tr>
<tr>
<td>Sales &amp; Services of Educational Dept.</td>
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<td>0</td>
</tr>
<tr>
<td>Other Sources</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Total Internal Revenue</td>
<td>1,576,465</td>
<td>1,602,260</td>
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<tr>
<td>State Appropriation</td>
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<td>0</td>
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<tr>
<td>Funds From Prior Year</td>
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<tr>
<td>Revenue Not Categorized</td>
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<tr>
<td>General Operations Total</td>
<td>1,576,465</td>
<td>1,602,260</td>
</tr>
<tr>
<td>Research Consortium (Class 12000-12999)</td>
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<td>Special Funding Initiative (Class 13000-13999, Account 480000-480199)</td>
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<td>Departmental Sales and Services (Class 41100-43999)</td>
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<tr>
<td>Major Repairs/Rehabilitation (Class 16000-16999)</td>
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</tbody>
</table>
Statement of Revenue  
University of West Georgia  
Schedule C  
For Fiscal Year 2020

<table>
<thead>
<tr>
<th>FUND : TECHNOLOGY FEES (16000)</th>
<th>Fiscal Year 2019</th>
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<tbody>
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<tr>
<td>REVENUE NOT CATEGORIZED</td>
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</table>

| TOTAL REVENUE | 2,783,818 | 2,814,256 |

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<table>
<thead>
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<td></td>
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<tr>
<td>Student Tuition and Fees</td>
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<tr>
<td>Other Appropriations</td>
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</tr>
<tr>
<td>Endowment Income</td>
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<td>Gifts and Grants</td>
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<tr>
<td>Indirect Cost Recoveries</td>
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<tr>
<td>Sales &amp; Services of Educational Dept.</td>
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<tr>
<td>Other Sources</td>
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<tr>
<td>Total Internal Revenue</td>
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<tr>
<td>State Appropriation</td>
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<td>Funds From Prior Year</td>
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<td>RESEARCH CONSORTIUM (Class 12000-12999)</td>
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<tr>
<td>SPECIAL FUNDING INITIATIVE (Class 13000-13999, Account 480000-480199)</td>
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<tr>
<td>DEPARTMENTAL SALES AND SERVICES (Class 41100-43999)</td>
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<tr>
<td>DOAS INDIRECT FUNDING (Class 15000)</td>
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<tr>
<td>MAJOR REPAIRS/REHABILITATION (Class 16000-16999)</td>
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<tr>
<td></td>
<td>Fiscal Year 2019</td>
<td>Permanent Changes($)</td>
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<td><strong>FUND : UNEXPENDED PLANT (50000)</strong></td>
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<td>REVENUE NOT CATEGORIZED</td>
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<td><strong>TOTAL REVENUE</strong></td>
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### General Operations (Class 11000-11996)

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Fiscal Year 2019</th>
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<tbody>
<tr>
<td>Student Tuition and Fees</td>
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<tr>
<td>Other Appropriations</td>
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<tr>
<td>Endowment Income</td>
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<td>Gifts and Grants</td>
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<td>Indirect Cost Recoveries</td>
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<tr>
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<td>State Appropriation</td>
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<td>Funds From Prior Year</td>
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### Research Consortium (Class 12000-12999)

<table>
<thead>
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### Special Funding Initiative (Class 13000-13999, Account 48000-480199)

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<tbody>
<tr>
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### Departmental Sales and Services (Class 41100-43999)

<table>
<thead>
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### DOAS Indirect Funding (Class 15000)

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### Major Repairs/Rehabilitation (Class 16000-16999)

<table>
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### Statement of Revenue

**University of West Georgia**

**Schedule C**

**For Fiscal Year 2020**

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2019</th>
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<tbody>
<tr>
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<td>Original Budget</td>
<td>Proposed Budget</td>
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<td>Permanent Changes($)</td>
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<td><strong>FUND : OTHER FUNDS</strong></td>
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<td>($ hed)</td>
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<tr>
<td>SPONSORED OPERATIONS (Class 61000-65000)</td>
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<td>0</td>
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<tr>
<td>REVENUE NOT CATEGORIZED</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>TOTAL REVENUE</strong></td>
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