### Schedule of Non-Personal Services

**University of West Georgia**  
**Schedule F**  
**For Fiscal Year 2010**

**FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)**

#### General (Class 11000-11996)

<table>
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<tr>
<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
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<td></td>
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<td>Fiscal Year 2010</td>
</tr>
<tr>
<td>6- TRAVEL</td>
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<tr>
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<td>715 Repairs And Maintenance</td>
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<td>752 Per Diem &amp; Fees- Reimb Dir Exp</td>
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Date: 05/28/2009 @ 10:39:18  
DB=F540  
Version#: 1.09a  
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<th>Proposed Budget ($)</th>
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<td>843 Special Purchases</td>
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<td>850 Land &amp; Land Improvements</td>
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### Schedule of Non-Personal Services

**University of West Georgia**

**Schedule F**

**For Fiscal Year 2010**

#### FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)

**Special Funding Initiative (Class 13000-13999)**

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<tr>
<td>7- OPERATING SUPPLIES AND EXPENSE</td>
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</tr>
<tr>
<td>TOTAL APPROPRIATION</td>
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<td></td>
</tr>
<tr>
<td>700 Operating Supplies &amp; Expenses</td>
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<tr>
<td>704 Cash Over/Short</td>
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<tr>
<td>714 Supplies and Materials</td>
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<tr>
<td>715 Repairs And Maintenance</td>
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<tr>
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<tr>
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<tr>
<td>733 Software</td>
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<td>0</td>
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<tr>
<td>742 Publications And Printing</td>
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<td>743 Equipment Purch-Small Value</td>
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<td>753 Contracts</td>
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<td>8- EQUIPMENT PURCHASES</td>
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<tr>
<td>TOTAL APPROPRIATION</td>
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<td></td>
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<tr>
<td>800 Equip Purch/Capital Outlay</td>
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<tr>
<td>ORG BUDGETS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>818 Lease/Purchase of Equipment</td>
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<tr>
<td>843 Special Purchases</td>
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<tr>
<td>TOTAL ORG 8 - EQUIPMENT PURCHASES</td>
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<tr>
<td>SUBTOTAL</td>
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<tr>
<td>UNASSIGNED BALANCE</td>
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<tr>
<td>TOTAL - Special Funding Initiative (Class 13000-13999)</td>
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<td>20,827</td>
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### Schedule of Non-Personal Services
#### University of West Georgia
**Schedule F**
For Fiscal Year 2010

**FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)**

**Lottery Funds (Class 14000-14999)**

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<tr>
<td>TOTAL APPROPRIATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>700 Operating Supplies &amp; Expenses</td>
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<td>0</td>
</tr>
<tr>
<td>ORG BUDGETS</td>
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<td>0</td>
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<tr>
<td>TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE</td>
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<tr>
<td><strong>8- EQUIPMENT PURCHASES</strong></td>
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<tr>
<td>TOTAL APPROPRIATION</td>
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<td></td>
</tr>
<tr>
<td>800 Equip Purch/Capital Outlay</td>
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<tr>
<td>ORG BUDGETS</td>
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<td></td>
</tr>
<tr>
<td>843 Special Purchases</td>
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<td>0</td>
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<tr>
<td>TOTAL ORG 8 - EQUIPMENT PURCHASES</td>
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<td><strong>SUBTOTAL</strong></td>
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</tr>
<tr>
<td><strong>UNASSIGNED BALANCE</strong></td>
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<td><strong>TOTAL - Lottery Funds (Class 14000-14999)</strong></td>
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### Schedule of Non-Personal Services

**University of West Georgia**  
**Schedule F**  
**For Fiscal Year 2010**

**FUND: EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)**

---

#### Major Repairs/Rehabilitation (Class 16000)

<table>
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<tr>
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<tr>
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<td>ORG BUDGETS</td>
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<tr>
<td>753  Contracts</td>
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<td><strong>8- EQUIPMENT PURCHASES</strong></td>
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<tr>
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<tr>
<td>818  Lease/Purchase of Equipment</td>
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<td>843  Special Purchases</td>
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### Schedule of Non-Personal Services

University of West Georgia
Schedule F
For Fiscal Year 2010

FUND: EDUCATION AND GENERAL (10000, 10500, 10600, 10900, 11810, 11920, 11930, 11940)

#### Departmental Sales & Services (Class 41100-41900, 42100, 43000)

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<tr>
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<td>640 Travel</td>
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<tr>
<td>7- OPERATING SUPPLIES AND EXPENSE</td>
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<td></td>
</tr>
<tr>
<td>700 Operating Supplies &amp; Expenses</td>
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<tr>
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<td>752 Per Diem &amp; Fees- Reimb Dir Exp</td>
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<tr>
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</tr>
<tr>
<td>771 Telecommunications</td>
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<td>0</td>
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<tr>
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**Report ID:** BORBUDSF  **Date:** 05/28/2009 @ 10:39:18  **DB=F540**  **Version#:** 1.09a  **Page:** 6
### Federal Stimulus (Class FS010)

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<td>Fiscal Year 2010</td>
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<td></td>
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<tr>
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<td></td>
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### Schedule of Non-Personal Services

*University of West Georgia*

**Schedule F**

**For Fiscal Year 2010**

**Fund: Education and General (10000, 10500, 10600, 10900, 11810, 11920, 11930, 11940)**

#### Class Not Categorized

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<th>Description</th>
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<td><strong>8- EQUIPMENT PURCHASES</strong></td>
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### Total (All Classes)

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<td>727 Other Operating Expense</td>
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<td>752 Per Diem &amp; Fees- Reimb Dir Exp</td>
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<td>753 Contracts</td>
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<tr>
<td>760 Computer Charges- Other</td>
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**Schedule of Non-Personal Services**

**University of West Georgia**

**Schedule F**

**For Fiscal Year 2010**

**FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)**
### Schedule of Non-Personal Services

**University of West Georgia**

**Schedule F**

For Fiscal Year 2010

**FUND : EDUCATION AND GENERAL (10000,10500,10600,10900,11810,11920,11930,11940)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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<tbody>
<tr>
<td></td>
<td>Fiscal Year 2009</td>
<td>Fiscal Year 2010</td>
</tr>
<tr>
<td>818 Lease/Purchase of Equipment</td>
<td>0</td>
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<tr>
<td>841 Motor Vehicle Equip Purchase</td>
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<tr>
<td>843 Special Purchases</td>
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</tr>
<tr>
<td>850 Land &amp; Land Improvements</td>
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</tr>
<tr>
<td>860 Buildings &amp; Bldg Improvements</td>
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</tr>
<tr>
<td>870 Facilities &amp; Other Improvement</td>
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<td>0</td>
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<tr>
<td>880 Infrastructure</td>
<td>0</td>
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<tr>
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### 6- TRAVEL

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<tr>
<td>600 Travel</td>
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<tr>
<td>650 Travel- NonEmployee</td>
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<tr>
<td>698 Travel- Allocations</td>
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<td>-8,347</td>
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<tr>
<td>TOTAL ORG 6 - TRAVEL</td>
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### 7- OPERATING SUPPLIES AND EXPENSE

<table>
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<th>Description</th>
<th>Fiscal Year 2009</th>
<th>Proposed Budget ($)</th>
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</thead>
<tbody>
<tr>
<td>700 Operating Supplies &amp; Expenses</td>
<td>7,331,697</td>
<td>10,260,386</td>
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<td>ORG BUDGETS</td>
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<td></td>
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<tr>
<td>704 Cash Over/Short</td>
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<tr>
<td>712 Motor Vehicle Exp</td>
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<td>714 Supplies and Materials</td>
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<td>717 Utilities</td>
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<tr>
<td>719 Rents- Non-Real Estate</td>
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<tr>
<td>720 Insurance And Bonding</td>
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<tr>
<td>723 College Work Study Program</td>
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<tr>
<td>727 Other Operating Expense</td>
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<td>728 Bad Debt Expense</td>
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<tr>
<td>733 Software</td>
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<td>742 Publications And Printing</td>
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<tr>
<td>743 Equipment Purch-Small Value</td>
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<tr>
<td>744 Inf Tech Equip Purch-Sml Value</td>
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<td>751 Per Diem &amp; Fees- Expense</td>
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<tr>
<td>752 Per Diem &amp; Fees- Reimb Dir Exp</td>
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<td>753 Contracts</td>
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<td>760 Computer Charges- Other</td>
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<tr>
<td>771 Telecommunications</td>
<td>0</td>
<td>0</td>
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<tr>
<td>798 Op Expenses- Allocations</td>
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<td>-2,158,307</td>
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<td>-2,158,307</td>
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### 8- EQUIPMENT PURCHASES

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<th>Fiscal Year 2009</th>
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<td>800 Equip Purch/Capital Outlay</td>
<td>269,703</td>
<td>897,154</td>
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<td>ORG BUDGETS</td>
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<tr>
<td>818 Lease/Purchase of Equipment</td>
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<tr>
<td>841 Motor Vehicle Equip Purchase</td>
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<td>843 Special Purchases</td>
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<tr>
<td>850 Land &amp; Land Improvements</td>
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</table>
### Schedule of Non-Personal Services

University of West Georgia
Schedule F
For Fiscal Year 2010

**FUND : TUITION (10500)**

---

**General (Class 11000-11996)**

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<td>870 Facilities &amp; Other Improvement</td>
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<tr>
<td>880 Infrastructure</td>
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<td><strong>11,575,317</strong></td>
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<td><strong>11,575,317</strong></td>
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### 6- TRAVEL

**Total Appropriation**

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<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
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<tbody>
<tr>
<td>600 Travel</td>
<td>Fiscal Year 2009: 158,971</td>
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**Org Budgets**

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<td>650 Travel- NonEmployee</td>
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### 7- OPERATING SUPPLIES AND EXPENSE

**Total Appropriation**

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<td>700 Operating Supplies &amp; Expenses</td>
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**Org Budgets**

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<th>Org Budgets</th>
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<td>712 Motor Vehicle Exp</td>
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<td>714 Supplies and Materials</td>
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<td>715 Repairs And Maintenance</td>
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<td>717 Utilities</td>
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<td>719 Rents- Non-Real Estate</td>
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<tr>
<td>720 Insurance And Bonding</td>
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<td>723 College Work Study Program</td>
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<tr>
<td>727 Other Operating Expense</td>
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<td>771 Telecommunications</td>
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### 8- EQUIPMENT PURCHASES

**Total Appropriation**

<table>
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<tr>
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<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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<td>800 Equip Purch/Capital Outlay</td>
<td>Fiscal Year 2009: 269,703</td>
<td>Fiscal Year 2010: 897,154</td>
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**Org Budgets**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>818 Lease/Purchase of Equipment</td>
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<tr>
<td>843 Special Purchases</td>
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<tr>
<td>850 Land &amp; Land Improvements</td>
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<tr>
<td>Description</td>
<td>Fiscal Year 2009</td>
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<tr>
<td>860 Buildings &amp; Bldg Improvements</td>
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<tr>
<td>870 Facilities &amp; Other Improvement</td>
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<tr>
<td>880 Infrastructure</td>
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</tr>
<tr>
<td>TOTAL ORG 8 - EQUIPMENT PURCHASES</td>
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<tr>
<td>SUBTOTAL</td>
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<tr>
<td>TOTAL - Total (All Classes)</td>
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Schedule of Non-Personal Services  
University of West Georgia  
Schedule F  
For Fiscal Year 2010

FUND : MISCELLANEOUS GENERAL FUNDS (10600)

General (Class 11000-11996)

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</tr>
<tr>
<td>650 Travel - NonEmployee</td>
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<td>0</td>
</tr>
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<td>TOTAL ORG 6 - TRAVEL</td>
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<td>7- OPERATING SUPPLIES AND EXPENSE</td>
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<td>712 Motor Vehicle Exp</td>
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<tr>
<td>727 Other Operating Expense</td>
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<td>742 Publications And Printing</td>
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<tr>
<td>744 Inf Tech Equip Purch-Sml Value</td>
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<tr>
<td>751 Per Diem &amp; Fees- Expense</td>
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<td>752 Per Diem &amp; Fees- Reimb Dir Exp</td>
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<td>798 Op Expenses- Allocations</td>
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<td>TOTAL ORG 7 - OPERATING SUPPLIES AND EXPENSE</td>
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<td>8- EQUIPMENT PURCHASES</td>
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<td>850 Land &amp; Land Improvements</td>
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<td>860 Buildings &amp; Bldg Improvements</td>
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<td>870 Facilities &amp; Other Improvement</td>
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<td>TOTAL ORG 8 - EQUIPMENT PURCHASES</td>
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### Schedule of Non-Personal Services
#### University of West Georgia
##### Schedule F
##### For Fiscal Year 2010

**FUND : MISCELLANEOUS GENERAL FUNDS (10600)**

#### General (Class 11000-11996)

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
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<td><strong>Fiscal Year 2010</strong></td>
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<tr>
<td>SUBTOTAL</td>
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<td>4,324,624</td>
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<td>TOTAL - General (Class 11000-11996)</td>
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<td>4,324,624</td>
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### FUND: MISCELLANEOUS GENERAL FUNDS (10600)

#### Major Repairs/Rehabilitation (Class 16000)

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<td>1,495,820</td>
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<td>818 Lease/Purchase of Equipment</td>
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<tr>
<td>841 Motor Vehicle Equip Purchase</td>
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<tr>
<td>843 Special Purchases</td>
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<tr>
<td>850 Land &amp; Land Improvements</td>
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<tr>
<td>860 Buildings &amp; Bldg Improvements</td>
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<tr>
<td>870 Facilities &amp; Other Improvement</td>
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<td>880 Infrastructure</td>
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<td><strong>TOTAL - Major Repairs/Rehabilitation (Class 16000)</strong></td>
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**Departmental Sales & Services (Class 41100-41900, 42100, 43000)**

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<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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<tr>
<td></td>
<td>Fiscal Year 2009</td>
<td>Fiscal Year 2010</td>
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<tr>
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<tr>
<td>TOTAL APPROPRIATION</td>
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<tr>
<td>700 Operating Supplies &amp; Expenses</td>
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<tr>
<td>ORG BUDGETS</td>
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<tr>
<td>712 Motor Vehicle Exp</td>
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<td>714 Supplies and Materials</td>
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<td>0</td>
</tr>
<tr>
<td>715 Repairs And Maintenance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>719 Rents- Non-Real Estate</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>720 Insurance And Bonding</td>
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<tr>
<td>727 Other Operating Expense</td>
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<td>0</td>
</tr>
<tr>
<td>733 Software</td>
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<td>0</td>
</tr>
<tr>
<td>742 Publications And Printing</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>743 Equipment Purch-Small Value</td>
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<td>0</td>
</tr>
<tr>
<td>744 Inf Tech Equip Purch-Sml Value</td>
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<td>0</td>
</tr>
<tr>
<td>751 Per Diem &amp; Fees- Expense</td>
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<td>0</td>
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<tr>
<td>752 Per Diem &amp; Fees- Reimb Dir Exp</td>
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<tr>
<td>753 Contracts</td>
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<tr>
<td>771 Telecommunications</td>
<td>0</td>
<td>0</td>
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<tr>
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<tr>
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## Schedule of Non-Personal Services

### University of West Georgia

**Schedule F**

**For Fiscal Year 2010**

### Fund: Miscellaneous General Funds (10600)

#### Class Not Categorized

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<tr>
<th>Description</th>
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<th>Proposed Budget ($)</th>
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<tr>
<td>TOTAL APPROPRIATION</td>
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<tr>
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<td>250,000</td>
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<tr>
<td>ORG BUDGETS</td>
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<td></td>
</tr>
<tr>
<td>714     Supplies and Materials</td>
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<tr>
<td>715     Repairs And Maintenance</td>
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<td>0</td>
</tr>
<tr>
<td>719     Rents- Non-Real Estate</td>
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</tr>
<tr>
<td>727     Other Operating Expense</td>
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<td>0</td>
</tr>
<tr>
<td>742     Publications And Printing</td>
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<td>0</td>
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<tr>
<td>743     Equipment Purch-Small Value</td>
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<tr>
<td>751     Per Diem &amp; Fees- Expense</td>
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<td>753     Contracts</td>
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**8- EQUIPMENT PURCHASES**

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<th>Original Budget with Permanent Changes ($)</th>
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<td><strong>TOTAL APPROPRIATION</strong></td>
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</tr>
<tr>
<td>800     Equip Purch/Capital Outlay</td>
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<tr>
<td>ORG BUDGETS</td>
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<td></td>
</tr>
<tr>
<td>843     Special Purchases</td>
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<td>0</td>
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<tr>
<td>860     Buildings &amp; Bldg Improvements</td>
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<tr>
<td>TOTAL ORG 8 - EQUIPMENT PURCHASES</td>
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**SUBTOTAL**

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**UNASSIGNED BALANCE**

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<table>
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<tbody>
<tr>
<td>UNASSIGNED BALANCE</td>
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**TOTAL - Class Not Categorized**

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<th></th>
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<th>Fiscal Year 2010</th>
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### Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

**FUND : MISCELLANEOUS GENERAL FUNDS (10600)**

#### Total (All Classes)

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<tr>
<td><strong>7- OPERATING SUPPLIES AND EXPENSE</strong></td>
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</tr>
<tr>
<td>TOTAL APPROPRIATION</td>
<td></td>
<td></td>
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<tr>
<td>700 Operating Supplies &amp; Expenses</td>
<td>1,149,432</td>
<td>3,981,822</td>
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<tr>
<td>704 Cash Over/Short</td>
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<tr>
<td>712 Motor Vehicle Exp</td>
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<td>753 Contracts</td>
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<td>771 Telecommunications</td>
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<tr>
<td>798 Op Expenses- Allocations</td>
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<tr>
<td><strong>8- EQUIPMENT PURCHASES</strong></td>
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<tr>
<td>800 Equip Purch/Capital Outlay</td>
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<tr>
<td>870 Facilities &amp; Other Improvements</td>
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<td>0</td>
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<tr>
<td>880 Infrastructure</td>
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<tr>
<td>TOTAL ORG 8 - EQUIPMENT PURCHASES</td>
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</table>
### Schedule of Non-Personal Services

University of West Georgia

Schedule F

For Fiscal Year 2010

**FUND : MISCELLANEOUS GENERAL FUNDS (10600)**

<table>
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<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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<tr>
<td>Description</td>
<td>Original Budget with Permanent Changes ($)</td>
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<tr>
<td>------------------------------------------</td>
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<tr>
<td></td>
<td>Fiscal Year 2009</td>
<td>Fiscal Year 2010</td>
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<tr>
<td>7- OPERATING SUPPLIES AND EXPENSE</td>
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<td>TOTAL APPROPRIATION</td>
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<td>0</td>
</tr>
<tr>
<td>700  Operating Supplies &amp; Expenses</td>
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<td>0</td>
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<td>ORG BUDGETS</td>
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<td></td>
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<tr>
<td>714  Supplies and Materials</td>
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</tr>
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<td>UNASSIGNED BALANCE</td>
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### Schedule of Non-Personal Services

*University of West Georgia*

**Schedule F**

*For Fiscal Year 2010*

#### FUND: APPROPRIATIONS – FEDERAL STIMULUS (10900)

**Federal Stimulus (Class FS010)**

<table>
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<td></td>
<td>Fiscal Year 2009</td>
<td>Fiscal Year 2010</td>
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### Schedule of Non-Personal Services

**University of West Georgia**

**Schedule F**

**For Fiscal Year 2010**

**FUND : EDUCATION AND GENERAL/RESTRICTED EDUCATION AND GENERAL (20000,21810,21920,21930,21940)**

#### Total (All Classes)

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<td>723      College Work Study Program</td>
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### FUND: AUXILIARY ENTERPRISES (12000)

#### Departmental Sales & Services (Class 41100-41900,42100,43000)

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### 8- EQUIPMENT PURCHASES

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### Schedule of Non-Personal Services

**University of West Georgia**

**Schedule F**

**For Fiscal Year 2010**

#### FUND: AUXILIARY ENTERPRISES (12000)

### Class Not Categorized

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**Report ID:** BORBUDSF  **Date:** 05/28/2009 @ 10:39:18  **DB=F540**  **Version #:** 1.09a  **Page:** 29
### Schedule of Non-Personal Services

**University of West Georgia**

**Schedule F**

**For Fiscal Year 2010**

#### FUND: AUXILIARY ENTERPRISES (12000)

<table>
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### Schedule of Non-Personal Services

**University of West Georgia**

**Schedule F**

**For Fiscal Year 2010**

**FUND: AUXILIARY ENTERPRISES (12000)**

#### Total (All Classes)

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**SUBTOTAL** 5,829,745 6,947,318
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### Schedule of Non-Personal Services

**University of West Georgia**

**Schedule F**

For Fiscal Year 2010

**FUND : FOOD SERVICES (12220)**

**Class Not Categorized**

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</tr>
<tr>
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<td>4,820</td>
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<tr>
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<tr>
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### Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

**FUND : FOOD SERVICES (12220)**

#### Total (All Classes)

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<td>TOTAL ORG 6 - TRAVEL</td>
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Report ID: BORBUDSF Date: 05/28/2009 @ 10:39:18 DB=F540 Version#: 1.09a Page: 37
### 6- TRAVEL

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### 7- OPERATING SUPPLIES AND EXPENSE

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### 8- EQUIPMENT PURCHASES

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<p>| SUBTOTAL                     |                                           |                    |
| 3,045,459                    |                                           | 3,240,940          |</p>
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<tr>
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<tr>
<td>SUBTOTAL</td>
<td>3,045,459</td>
<td>3,240,940</td>
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Schedule of Non-Personal Services  
University of West Georgia  
Schedule F  
For Fiscal Year 2010

**FUND : STORES AND SHOPS (12230)**

### Total (All Classes)

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<td><strong>Fiscal Year 2010</strong></td>
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<tr>
<td>TOTAL - Total (All Classes)</td>
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<td>3,240,940</td>
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## Schedule of Non-Personal Services

### University of West Georgia

#### Schedule F

For Fiscal Year 2010

### FUND: HEALTH SERVICES (12240)

#### Departmental Sales & Services (Class 41100-41900,42100,43000)

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<td>24,569</td>
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<tr>
<td>698 Travel- Allocations</td>
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<td>TOTAL ORG 6 - TRAVEL</td>
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<td>7- OPERATING SUPPLIES AND EXPENSE</td>
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<tr>
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<tr>
<td>727 Other Operating Expense</td>
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<td>742 Publications And Printing</td>
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<tr>
<td>743 Equipment Purch-Small Value</td>
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<tr>
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<tr>
<td>771 Telecommunications</td>
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<tr>
<td>798 Op Expenses- Allocations</td>
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#### 8- EQUIPMENT PURCHASES

<table>
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<th>Description</th>
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<th>Proposed Budget ($)</th>
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<tr>
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<td>TOTAL ORG 8 - EQUIPMENT PURCHASES</td>
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### SUBTOTAL

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### UNASSIGNED BALANCE

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### TOTAL - Departmental Sales & Services (Class 41100-41900,42100,43000)

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<td>587,164</td>
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### Schedule of Non-Personal Services
**University of West Georgia**
**Schedule F**
For Fiscal Year 2010

#### FUND : HEALTH SERVICES (12240)

**Total (All Classes)**

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<tr>
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### 7- OPERATING SUPPLIES AND EXPENSE

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### 8- EQUIPMENT PURCHASES

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Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

FUND : TRANSPORTATION & PARKING (12250)

Departmental Sales & Services (Class 41100-41900,42100,43000)

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### Schedule of Non-Personal Services

**University of West Georgia**

**Schedule F**

**For Fiscal Year 2010**

**FUND : TRANSPORTATION & PARKING (12250)**

#### Total (All Classes)

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**SUBTOTAL**

606,810

812,291

**UNASSIGNED BALANCE**

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### 6- TRAVEL

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### 7- OPERATING SUPPLIES AND EXPENSE

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### 8- EQUIPMENT PURCHASES

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### Schedule of Non-Personal Services

**University of West Georgia**

**Schedule F**

**For Fiscal Year 2010**

### FUND: OTHER ORGANIZATIONS (12270)

#### Class Not Categorized

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<tr>
<td><strong>8- EQUIPMENT PURCHASES</strong></td>
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<tr>
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<tr>
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<tr>
<td>841 Motor Vehicle Equip Purchase</td>
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<td>843 Special Purchases</td>
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<td>TOTAL ORG 8 - EQUIPMENT PURCHASES</td>
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<tr>
<td><strong>SUBTOTAL</strong></td>
<td>571,574</td>
<td>2,053,892</td>
</tr>
<tr>
<td><strong>UNASSIGNED BALANCE</strong></td>
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Report ID: BORBUDSF  Date: 05/28/2009 @ 10:39:18  DB=F540  Version#: 1.09a  Page: 50
Schedule of Non-Personal Services  
University of West Georgia  
Schedule F  
For Fiscal Year 2010  

FUND : OTHER ORGANIZATIONS (12270)  

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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<tbody>
<tr>
<td></td>
<td>Fiscal Year 2009</td>
<td>Fiscal Year 2010</td>
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<tr>
<td>TOTAL - Total (All Classes)</td>
<td>571,574</td>
<td>2,053,892</td>
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### Departmental Sales & Services (Class 41100-41900, 42100, 43000)

**FUND: ATHLETICS (12280)**

#### 6- TRAVEL

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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<tbody>
<tr>
<td>6- TRAVEL</td>
<td>Fiscal Year 2009</td>
<td>Fiscal Year 2010</td>
</tr>
<tr>
<td>600 Travel</td>
<td>251,998</td>
<td>238,364</td>
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</table>

**ORG BUDGETS**

<table>
<thead>
<tr>
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<th>Fiscal Year 2009</th>
<th>Fiscal Year 2010</th>
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</thead>
<tbody>
<tr>
<td>640 Travel</td>
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<tr>
<td>650 Travel- NonEmployee</td>
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**TOTAL ORG 6 - TRAVEL**

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2009</th>
<th>Fiscal Year 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>600 Travel</td>
<td>251,998</td>
<td>238,364</td>
</tr>
</tbody>
</table>

#### 7- OPERATING SUPPLIES AND EXPENSE

**TOTAL APPROPRIATION**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2009</th>
<th>Fiscal Year 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>700 Operating Supplies &amp; Expenses</td>
<td>1,409,493</td>
<td>1,683,502</td>
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</tbody>
</table>

**ORG BUDGETS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2009</th>
<th>Fiscal Year 2010</th>
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</thead>
<tbody>
<tr>
<td>704 Cash Over/Short</td>
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<tr>
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<tr>
<td>715 Repairs And Maintenance</td>
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</tr>
<tr>
<td>719 Rents- Non-Real Estate</td>
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<tr>
<td>720 Insurance And Bonding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>723 College Work Study Program</td>
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<td>0</td>
</tr>
<tr>
<td>727 Other Operating Expense</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>733 Software</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>742 Publications And Printing</td>
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<tr>
<td>743 Equipment Purch-Small Value</td>
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<td>752 Per Diem &amp; Fees- Reimb Dir Exp</td>
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<td>753 Contracts</td>
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<td>781 Scholarships</td>
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**TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE**

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<tbody>
<tr>
<td>700 Operating Supplies &amp; Expenses</td>
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<td>1,683,502</td>
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#### 8- EQUIPMENT PURCHASES

**TOTAL APPROPRIATION**

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<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2009</th>
<th>Fiscal Year 2010</th>
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<tbody>
<tr>
<td>800 Equip Purch/Capital Outlay</td>
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**ORG BUDGETS**

<table>
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<tr>
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<tbody>
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**TOTAL ORG 8 - EQUIPMENT PURCHASES**

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<tbody>
<tr>
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**SUBTOTAL**

<table>
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<tbody>
<tr>
<td></td>
<td>1,832,579</td>
<td>1,921,866</td>
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**UNASSIGNED BALANCE**

<table>
<thead>
<tr>
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<th>Fiscal Year 2010</th>
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<tbody>
<tr>
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**TOTAL - Departmental Sales & Services (Class 41100-41900, 42100, 43000)**

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2009</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>1,832,579</td>
<td>1,921,866</td>
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### FUND: ATHLETICS (12280)

#### Total (All Classes)

<table>
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<tr>
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<th>Original Budget with Permanent Changes($)</th>
<th>Proposed Budget($)</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Fiscal Year 2009</td>
<td>Fiscal Year 2010</td>
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**6- TRAVEL**

<table>
<thead>
<tr>
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<th>Description</th>
<th>FY 2009</th>
<th>FY 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>600</td>
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<tr>
<td>650</td>
<td>Travel- NonEmployee</td>
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**TOTAL ORG 6 - TRAVEL**

0

**7- OPERATING SUPPLIES AND EXPENSE**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>FY 2009</th>
<th>FY 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>700</td>
<td>Operating Supplies &amp; Expenses</td>
<td>1,409,493</td>
<td>1,683,502</td>
</tr>
<tr>
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<td>Cash Over/Short</td>
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<td>0</td>
</tr>
<tr>
<td>712</td>
<td>Motor Vehicle Exp</td>
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<tr>
<td>714</td>
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<tr>
<td>715</td>
<td>Repairs And Maintenance</td>
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<tr>
<td>719</td>
<td>Rents- Non-Real Estate</td>
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</tr>
<tr>
<td>720</td>
<td>Insurance And Bonding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>723</td>
<td>College Work Study Program</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>727</td>
<td>Other Operating Expense</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>733</td>
<td>Software</td>
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<td>0</td>
</tr>
<tr>
<td>742</td>
<td>Publications And Printing</td>
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<td>0</td>
</tr>
<tr>
<td>743</td>
<td>Equipment Purch-Small Value</td>
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<tr>
<td>751</td>
<td>Per Diem &amp; Fees- Expense</td>
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<tr>
<td>752</td>
<td>Per Diem &amp; Fees- Reimb Dir Exp</td>
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<tr>
<td>753</td>
<td>Contracts</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>771</td>
<td>Telecommunications</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>781</td>
<td>Scholarships</td>
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**TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE**

0

**8- EQUIPMENT PURCHASES**

<table>
<thead>
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<th>Code</th>
<th>Description</th>
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<th>FY 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>800</td>
<td>Equip Purch/Capital Outlay</td>
<td>171,088</td>
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**TOTAL ORG 8 - EQUIPMENT PURCHASES**

0

**SUBTOTAL**

1,832,579

1,921,866

**UNASSIGNED BALANCE**

0

**TOTAL - Total (All Classes)**

1,832,579

1,921,866

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**Report ID:** BORBUDSF  **Date:** 05/28/2009 @ 10:39:18  **DB=F540**  **Version#:** 1.09a  **Page:** 53
### 6- TRAVEL

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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</thead>
<tbody>
<tr>
<td>TOTAL APPROPRIATION</td>
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<td>600 Travel</td>
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<tr>
<td>650 Travel- NonEmployee</td>
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</tr>
<tr>
<td>698 Travel- Allocations</td>
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<td>-12,000</td>
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<tr>
<td>TOTAL ORG 6 - TRAVEL</td>
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### 7- OPERATING SUPPLIES AND EXPENSE

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL APPROPRIATION</td>
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<tr>
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<tr>
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<td>719 Rents- Non-Real Estate</td>
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<tr>
<td>720 Insurance And Bonding</td>
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<tr>
<td>723 College Work Study Program</td>
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<tr>
<td>727 Other Operating Expense</td>
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<td>733 Software</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>742 Publications And Printing</td>
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<tr>
<td>743 Equipment Purch-Small Value</td>
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<tr>
<td>744 Inf Tech Equip Purch-Sml Value</td>
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<td>748 Property Management</td>
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<tr>
<td>752 Per Diem &amp; Fees- Reimb Dir Exp</td>
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<tr>
<td>753 Contracts</td>
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<td>771 Telecommunications</td>
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<tr>
<td>781 Scholarships</td>
<td>0</td>
<td>0</td>
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<tr>
<td>798 Op Expenses- Allocations</td>
<td>-16,700</td>
<td>-16,700</td>
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<tr>
<td>TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE</td>
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<td>-2,032</td>
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### 8- EQUIPMENT PURCHASES

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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</thead>
<tbody>
<tr>
<td>TOTAL APPROPRIATION</td>
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<tr>
<td>800 Equip Purch/Capital Outlay</td>
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<tr>
<td>818 Lease/Purchase of Equipment</td>
<td>0</td>
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</tbody>
</table>
## Schedule of Non-Personal Services
### University of West Georgia
#### Schedule F
For Fiscal Year 2010

**FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)**

### Departmental Sales & Services (Class 41100-41900,42100,43000)

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Fiscal Year 2009</td>
<td>Fiscal Year 2010</td>
</tr>
<tr>
<td>841 Motor Vehicle Equip Purchase</td>
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</tr>
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<td>843 Special Purchases</td>
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<tr>
<td>860 Buildings &amp; Bldg Improvements</td>
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<td><strong>TOTAL ORG 8 - EQUIPMENT PURCHASES</strong></td>
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<td>0</td>
</tr>
<tr>
<td><strong>SUBTOTAL</strong></td>
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<td><strong>15,454,878</strong></td>
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<td>0</td>
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<tr>
<td><strong>TOTAL - Departmental Sales &amp; Services (Class 41100-41900,42100,43000)</strong></td>
<td><strong>12,219,266</strong></td>
<td><strong>15,454,878</strong></td>
</tr>
</tbody>
</table>
## Schedule of Non-Personal Services
### University of West Georgia
#### Schedule F
For Fiscal Year 2010

**FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)**

<table>
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<tbody>
<tr>
<td><strong>Description</strong></td>
</tr>
<tr>
<td><strong>6- TRAVEL</strong></td>
</tr>
<tr>
<td>600 Travel</td>
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<tr>
<td><strong>ORG BUDGETS</strong></td>
</tr>
<tr>
<td>640 Travel</td>
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<td>698 Travel- Allocations</td>
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</tr>
<tr>
<td><strong>7- OPERATING SUPPLIES AND EXPENSE</strong></td>
</tr>
<tr>
<td>700 Operating Supplies &amp; Expenses</td>
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<td><strong>ORG BUDGETS</strong></td>
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<tr>
<td>704 Cash Over/Short</td>
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<tr>
<td>715 Repairs And Maintenance</td>
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<tr>
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<tr>
<td>720 Insurance And Bonding</td>
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<tr>
<td>727 Other Operating Expense</td>
</tr>
<tr>
<td>733 Software</td>
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<td>742 Publications And Printing</td>
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<tr>
<td>743 Equipment Purch-Small Value</td>
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<td>744 Inf Tech Equip Purch-Sml Value</td>
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<td>752 Per Diem &amp; Fees- Reimb Dir Exp</td>
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<tr>
<td>753 Contracts</td>
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<tr>
<td>771 Telecommunications</td>
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<tr>
<td>798 Op Expenses- Allocations</td>
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<tr>
<td><strong>TOTAL ORG EXPENSES- ALLOCATIONS</strong></td>
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<tr>
<td><strong>8- EQUIPMENT PURCHASES</strong></td>
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<td>800 Equip Purch/Capital Outlay</td>
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<td><strong>ORG BUDGETS</strong></td>
</tr>
<tr>
<td>843 Special Purchases</td>
</tr>
<tr>
<td>860 Buildings &amp; Bldg Improvements</td>
</tr>
<tr>
<td><strong>TOTAL ORG 8 - EQUIPMENT PURCHASES</strong></td>
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<tr>
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<tr>
<td><strong>UNASSIGNED BALANCE</strong></td>
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**Report ID:** BORBUDSF  **Date:** 05/28/2009 @ 10:39:18  **DB=F540**  **Version#:** 1.09a  **Page:** 56
### Schedule of Non-Personal Services

#### University of West Georgia

**Schedule F**

For Fiscal Year 2010

FUND: AUXILIARY ENTERPRISES (12000, 12210, 12220, 12230, 12240, 12250, 12260, 12270, 12280)

#### Total (All Classes)

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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<tbody>
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<td><strong>6- TRAVEL</strong></td>
<td></td>
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</tr>
<tr>
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<td>650 Travel- NonEmployee</td>
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<td>698 Travel- Allocations</td>
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<tr>
<td>TOTAL APPROPRIATION</td>
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<td>700 Operating Supplies &amp; Expenses</td>
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<tr>
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<td>727 Other Operating Expense</td>
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<td>742 Publications And Printing</td>
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<td>743 Equipment Purch-Small Value</td>
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<td>751 Per Diem &amp; Fees- Expense</td>
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<td>752 Per Diem &amp; Fees- Reimb Dir Exp</td>
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<td>753 Contracts</td>
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<td></td>
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<tr>
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## Schedule of Non-Personal Services

**University of West Georgia**  
**Schedule F**  
**For Fiscal Year 2010**

**FUND : AUXILIARY ENTERPRISES (12000,12210,12220,12230,12240,12250,12260,12270,12280)**

### Total (All Classes)

<table>
<thead>
<tr>
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<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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<td></td>
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<td>841 Motor Vehicle Equip Purchase</td>
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<td>843 Special Purchases</td>
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<td>20,624,875</td>
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## 6- TRAVEL

### TOTAL APPROPRIATION

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<tbody>
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<td>600 Travel</td>
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### ORG BUDGETS

- 640 Travel
- 650 Travel - NonEmployee

### TOTAL ORG 6 - TRAVEL

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## 7- OPERATING SUPPLIES AND EXPENSE

### TOTAL APPROPRIATION

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<th>Description</th>
<th>Fiscal Year 2009</th>
<th>Fiscal Year 2010</th>
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</thead>
<tbody>
<tr>
<td>700 Operating Supplies &amp; Expenses</td>
<td>1,050,899</td>
<td>1,188,472</td>
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### ORG BUDGETS

- 704 Cash Over/Short
- 712 Motor Vehicle Exp
- 714 Supplies and Materials
- 715 Repairs And Maintenance
- 719 Rents - Non-Real Estate
- 720 Insurance And Bonding
- 723 College Work Study Program
- 727 Other Operating Expense
- 733 Software
- 742 Publications And Printing
- 743 Equipment Purch-Small Value
- 748 Property Management
- 751 Per Diem & Fees - Expense
- 752 Per Diem & Fees - Reimb Dir Exp
- 753 Contracts
- 771 Telecommunications
- 781 Scholarships
- 783 Stipends

### TOTAL ORG BUDGET 7 - OPERATING SUPPLIES AND EXPENSE

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## 8- EQUIPMENT PURCHASES

### TOTAL APPROPRIATION

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<th>Fiscal Year 2010</th>
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<tbody>
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<td>800 Equip Purch/Capital Outlay</td>
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<td>1,806,012</td>
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</table>

### ORG BUDGETS

- 818 Lease/Purchase of Equipment
- 841 Motor Vehicle Equip Purchase
- 843 Special Purchases

### TOTAL ORG 8 - EQUIPMENT PURCHASES

<table>
<thead>
<tr>
<th>Description</th>
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<th>Fiscal Year 2010</th>
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<tbody>
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### SUBTOTAL

<table>
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<tbody>
<tr>
<td>SUBTOTAL</td>
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<td>3,111,129</td>
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### Schedule of Non-Personal Services

**University of West Georgia**  
**Schedule F**  
For Fiscal Year 2010

**FUND : STUDENT ACTIVITIES (13000)**

#### General (Class 11000-11996)

<table>
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<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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<td>Fiscal Year 2009</td>
<td>Fiscal Year 2010</td>
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<td>3,350,149</td>
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## Schedule of Non-Personal Services
### University of West Georgia
#### Schedule F
For Fiscal Year 2010

**FUND : STUDENT ACTIVITIES (13000)**

### Total (All Classes)

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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</thead>
<tbody>
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<td></td>
<td>Fiscal Year 2009</td>
<td>Fiscal Year 2010</td>
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<tr>
<td>6- TRAVEL</td>
<td></td>
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<tr>
<td>600 Travel</td>
<td>142,579</td>
<td>116,645</td>
</tr>
<tr>
<td>ORG BUDGETS</td>
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</tr>
<tr>
<td>640 Travel</td>
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<td>0</td>
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<tr>
<td>650 Travel- NonEmployee</td>
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<td>7- OPERATING SUPPLIES AND EXPENSE</td>
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<tr>
<td>700 Operating Supplies &amp; Expenses</td>
<td>1,050,899</td>
<td>1,188,472</td>
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<td>ORG BUDGETS</td>
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<td>704 Cash Over/Short</td>
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<tr>
<td>712 Motor Vehicle Exp</td>
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<tr>
<td>715 Repairs And Maintenance</td>
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</tr>
<tr>
<td>719 Rents- Non-Real Estate</td>
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<td>0</td>
</tr>
<tr>
<td>720 Insurance And Bonding</td>
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<tr>
<td>723 College Work Study Program</td>
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<td>0</td>
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<tr>
<td>727 Other Operating Expense</td>
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<td>0</td>
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<tr>
<td>742 Publications And Printing</td>
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<tr>
<td>743 Equipment Purch-Small Value</td>
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<td>748 Property Management</td>
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<tr>
<td>751 Per Diem &amp; Fees- Expense</td>
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<td>753 Contracts</td>
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<tr>
<td>771 Telecommunications</td>
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<tr>
<td>8- EQUIPMENT PURCHASES</td>
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<tr>
<td>TOTAL APPROPRIATION</td>
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<td></td>
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<tr>
<td>800 Equip Purch/Capital Outlay</td>
<td>1,784,011</td>
<td>1,806,012</td>
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<td>ORG BUDGETS</td>
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<tr>
<td>818 Lease/Purchase of Equipment</td>
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<tr>
<td>841 Motor Vehicle Equip Purchase</td>
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<td>843 Special Purchases</td>
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<td>TOTAL ORG 8 - EQUIPMENT PURCHASES</td>
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<tr>
<td>SUBTOTAL</td>
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Report ID: BORBUDSF Date: 05/28/2009 @ 10:39:18 DB=F540 Version#: 1.09a Page: 61
FUND: STUDENT ACTIVITIES (13000)

Schedule of Non-Personal Services
University of West Georgia
Schedule F
For Fiscal Year 2010

## FUND: STUDENT ACTIVITIES (13000)

### Schedule F

For Fiscal Year 2010

<table>
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<th>Description</th>
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Report ID: BORBUDSF Date: 05/28/2009 @ 10:39:18 DB=F540 Version#: 1.09a Page: 62
### FUND: CONTINUING EDUCATION (14000)

**Departmental Sales & Services (Class 41100-41900,42100,43000)**

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<td>650 Travel - NonEmployee</td>
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<tr>
<td>TOTAL ORG 6 - TRAVEL</td>
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<tr>
<td><strong>7 - OPERATING SUPPLIES AND EXPENSE</strong></td>
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<td><strong>8 - EQUIPMENT PURCHASES</strong></td>
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<tr>
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<td>843 Special Purchases</td>
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<td>744 Inf Tech Equip Purch-Sml Value</td>
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<td>TOTAL ORG 8 - EQUIPMENT PURCHASES</td>
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### Schedule of Non-Personal Services

**University of West Georgia**  
**Schedule F**  
**For Fiscal Year 2010**

**FUND: INDIRECT COST RECOVERIES (15000)**

**General (Class 11000-11996)**

<table>
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<td>7- OPERATING SUPPLIES AND EXPENSE</td>
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**SUBTOTAL**  
100,000  
100,000

**UNASSIGNED BALANCE**  
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**TOTAL - General (Class 11000-11996)**  
100,000  
100,000

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Report ID: BORBUDSF  
Date: 05/28/2009 @ 10:39:18  
DB=F540  
Version#: 1.09a  
Page: 65
## Schedule of Non-Personal Services

### University of West Georgia

**Schedule F**

For Fiscal Year 2010

### FUND : INDIRECT COST RECOVERIES (15000)

#### Total (All Classes)

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<td>650  Travel- NonEmployee</td>
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<tr>
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<td>95,000</td>
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## Schedule of Non-Personal Services
### University of West Georgia
#### Schedule F
For Fiscal Year 2010

### FUND: TECHNOLOGY FEES (16000)

#### Total (All Classes)

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<td><strong>Fiscal Year 2010</strong></td>
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<td>760 Computer Charges- Other</td>
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<td>771 Telecommunications</td>
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## Schedule of Non-Personal Services
### University of West Georgia
#### Schedule F
For Fiscal Year 2010

**FUND : UNEXPENDED PLANT (50000)**

**General (Class 11000-11996)**

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<tr>
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</tr>
<tr>
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<tr>
<td>719 Rents- Non-Real Estate</td>
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### Schedule of Non-Personal Services

**University of West Georgia**  
**Schedule F**  
**For Fiscal Year 2010**  

**FUND: UNEXPENDED PLANT (50000)**

#### Total (All Classes)

<table>
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<th>Description</th>
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<tr>
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<td>714 Supplies and Materials</td>
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Report ID: BORBUDSF  Date: 05/28/2009 @ 10:39:18  DB=P540  Version#: 1.09a  Page: 70
## Schedule of Non-Personal Services

**University of West Georgia**  
**Schedule F**  
**For Fiscal Year 2010**

### General (Class 11000-11996)

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Budget with Permanent Changes ($)</th>
<th>Proposed Budget ($)</th>
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## Schedule of Non-Personal Services

### University of West Georgia

**Schedule F**

**For Fiscal Year 2010**

### FUND: NOT CATEGORIZED

#### Total (All Classes)

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