## The University of West Georgia

### Department Listing & Budget Contact

**Education & General:** State (fund 10000), Tuition (fund 10500), Misc Fee (fund 10600), Indirect (fund 15000), and Technology Fee (fund 16000)

<table>
<thead>
<tr>
<th>Division</th>
<th>Department</th>
<th>Description</th>
<th>Budget Services Analyst</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Academic Affairs, Offices of the Vice President</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1004110</td>
<td>UWG-Newnan</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1004111</td>
<td>UWG-Douglasville</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007101</td>
<td>VPAA Academic Support</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007102</td>
<td>Graduate Assistants - AA</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007104</td>
<td>AA Part Time Faculty</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007105</td>
<td>AA - Faculty and Staff</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007106</td>
<td>Provost's Innovation Funds</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007107</td>
<td>Summer Studies</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007111</td>
<td>Institute for Faculty Excellence</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007112</td>
<td>Center for Economic Education and Financial Literacy</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007113</td>
<td>UWG Athletic Band</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007116</td>
<td>Esports</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007120</td>
<td>Academic Space Rental Services</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1020103</td>
<td>Townsend Center</td>
<td>John Harry</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1036123</td>
<td>Graduate School</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1037000</td>
<td>Registrar</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1039115</td>
<td>Ombuds Office</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1041101</td>
<td>VP for Academic Affairs</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1041102</td>
<td>Office of Education Abroad</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1041103</td>
<td>Testing</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1041104</td>
<td>cCore Instruction</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1041105</td>
<td>G3 West GA Instruction</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1043000</td>
<td>Institutional Effectiveness &amp; Assessment</td>
<td>Daron Prater</td>
</tr>
<tr>
<td><strong>Academic Affairs Centers, Offices of the Vice President</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007114</td>
<td>Murphy Center for Public Service</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1007115</td>
<td>Center for Integrative Wellness</td>
<td>Daron Prater</td>
</tr>
<tr>
<td><strong>Administrative Services, Offices of the Vice President</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administrative Services</td>
<td>1019000</td>
<td>Information Technology</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>1019100</td>
<td>Academic Technology Services</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>1019200</td>
<td>Infrastructure &amp; Operations</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>1019300</td>
<td>Client Services</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>1019400</td>
<td>Information Solutions</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>1019500</td>
<td>Office of IT Strategic Planning</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>1019600</td>
<td>VP of Administrative Services</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>1019900</td>
<td>Interdepartmental Revenue</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>1041114</td>
<td>Technology Fees (revenue only)</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>1045105</td>
<td>Human Resources</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td><strong>Administrative Services- Capital Projects</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6190002</td>
<td>J-330 College of Business</td>
<td>John Harry</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6190004</td>
<td>Athletics/Recreation Reserves</td>
<td>John Harry</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6190011</td>
<td>New Baseball Stadium - Ph 1</td>
<td>John Harry</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6200001</td>
<td>MRR20 J-351 Infra Elee Upgrade</td>
<td>John Harry</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6200002</td>
<td>Newnan Building Envelope Repair</td>
<td>John Harry</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6200003</td>
<td>Network Upgrade</td>
<td>John Harry</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6200004</td>
<td>Access Control Funding</td>
<td>John Harry</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6200005</td>
<td>J-351 Martha Munro Renovations</td>
<td>John Harry</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6210000</td>
<td>FY2021 MRR</td>
<td>John Harry</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6210001</td>
<td>J-365 Humanities Bldg. Revovations</td>
<td>John Harry</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6220000</td>
<td>FY2022 MRR</td>
<td>John Harry</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6230000</td>
<td>FY2023 MRR</td>
<td>John Harry</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>6230001</td>
<td>Cole Field Stadium Renovation</td>
<td>John Harry</td>
</tr>
<tr>
<td>Division</td>
<td>Department</td>
<td>Description</td>
<td>Budget Services Analyst</td>
</tr>
<tr>
<td>------------------------------</td>
<td>--------------------------------------</td>
<td>-------------------------------------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>9910100</td>
<td>Physical Plant Administration</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>9910700</td>
<td>Planning and Construction Svc (PCS)</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>9910800</td>
<td>CP&amp;F Projects</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>9911100</td>
<td>Risk Management</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>9911200</td>
<td>Risk Management - Premiums &amp; Claims</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>9920100</td>
<td>Building Maintenance</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>9920200</td>
<td>Facilities Equipment</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>9930100</td>
<td>Custodial Services</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>9938000</td>
<td>Access Control Services</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>9940100</td>
<td>Utilities</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>9950100</td>
<td>Landscape &amp; Ground Maintenance</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Administrative Services</td>
<td>9960100</td>
<td>Residential Facilities Svs</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1045101</td>
<td>VP for Business/Finance</td>
<td>John Harry</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1045103</td>
<td>Office of Accounting</td>
<td>John Harry</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1045104</td>
<td>Budget Services</td>
<td>John Harry</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1045106</td>
<td>Purchasing Services</td>
<td>John Harry</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1045107</td>
<td>Central Warehouse</td>
<td>John Harry</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1045110</td>
<td>Asset Management</td>
<td>John Harry</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1045111</td>
<td>Office of Student Accounts and Billing Services</td>
<td>John Harry</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1045123</td>
<td>AVP for Finance</td>
<td>John Harry</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1045133</td>
<td>Payroll</td>
<td>John Harry</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1045201</td>
<td>Business &amp; Finance Planning Initiatives</td>
<td>John Harry</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1045909</td>
<td>Omissions &amp; Errors</td>
<td>Scott Puckett</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1063000</td>
<td>Fringe Cleanup</td>
<td>Scott Puckett</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1067000</td>
<td>General Institutional</td>
<td>Scott Puckett</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1067103</td>
<td>eCore Tuition</td>
<td>Scott Puckett</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1067104</td>
<td>eCampus Development Initiative</td>
<td>Scott Puckett</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1067105</td>
<td>eTuition UWG (revenue only)</td>
<td>Scott Puckett</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1067210</td>
<td>UWG G3 Tuition</td>
<td>Scott Puckett</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>1067999</td>
<td>OneUSG Payroll Suspense</td>
<td>Matt Paintin</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1020200</td>
<td>College of Arts, Culture and Scientific Inquiry</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1120200</td>
<td>KSU White Nose Grant Match</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1120201</td>
<td>Triboelectric Research Match</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1120202</td>
<td>NASA STEM Match</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1120203</td>
<td>LURE Journal Match</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1020202</td>
<td>Department of Art, History, and Philosophy</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001104</td>
<td>Art</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001105</td>
<td>Art Atelier</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001128</td>
<td>History</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001137</td>
<td>Philosophy</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001161</td>
<td>Public History</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1020204</td>
<td>Department of English, Film, Languages, and Performing Arts</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001113</td>
<td>English</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001114</td>
<td>Creative Writing Program</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001115</td>
<td>Film Program</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Division</td>
<td>Department</td>
<td>Description</td>
<td>Budget Services Analyst</td>
</tr>
<tr>
<td>-------------------</td>
<td>--------------------------------------------</td>
<td>-------------------------------------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001119</td>
<td>International Languages &amp; Cultures</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001132</td>
<td>Music</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001133</td>
<td>Theatre Arts</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1020206</td>
<td>Department of Anthropology, Psychology, and Sociology</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001103</td>
<td>Anthropology</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001146</td>
<td>Psychology</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001149</td>
<td>Sociology</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1013110</td>
<td>Department of Natural Sciences</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1020207</td>
<td>Department of Computing and Mathematics</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001107</td>
<td>Biology</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001108</td>
<td>Forestry Grant Match (1114.54)</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001110</td>
<td>Chemistry</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001112</td>
<td>Computer Science</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001124</td>
<td>Watershed Grant Matching</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001125</td>
<td>Geosciences</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001131</td>
<td>Mathematics</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001140</td>
<td>Physics</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001212</td>
<td>Computer Science (E-tuition Differential)</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1020310</td>
<td>Texas A&amp;M Grant Matching</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1101110</td>
<td>ACS Matching</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1101140</td>
<td>GA Tech NASA Grant Matching</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>academic Affairs</td>
<td>1101141</td>
<td>Sterling Astronomy GA Tech Match</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1020201</td>
<td>School of Theatre and Art (SOTA)</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1013202</td>
<td>COAH Grants (Information Only; uses fund 20000)</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1101131</td>
<td>STEM IV Match</td>
<td>Lori Gonzalez</td>
</tr>
</tbody>
</table>

**College of Education (COE)**

**College Budget Manager: Sharon Segovia**

<table>
<thead>
<tr>
<th>Academic Affairs</th>
<th>1005101</th>
<th>COE General Instruction</th>
<th>Chase Herring</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Affairs</td>
<td>1005107</td>
<td>Early Childhood Through Secondary Education</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1005110</td>
<td>Sport Management, Wellness and Physical Education</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1005111</td>
<td>Literacy and Special Education</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1005113</td>
<td>Educational Technology &amp; Foundations (ETF)</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1005114</td>
<td>Simulations Lab</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1005115</td>
<td>REALISD Match</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1005125</td>
<td>Counseling, Higher Education, and Speech Pathology</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1005128</td>
<td>Office of Field Experience</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1005140</td>
<td>Speech and Hearing</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1013220</td>
<td>COE Grants (Information only, uses fund 20000)</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1022101</td>
<td>College of Education</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1022102</td>
<td>COE Student Services</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1022105</td>
<td>Fusion Center</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1022108</td>
<td>Leadership, Research &amp; School Improvement</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1022109</td>
<td>Associate Dean for Research &amp; Assessment</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1022110</td>
<td>COE Innovations</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1041773</td>
<td>A-Teacher Prep-SIP</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1105107</td>
<td>Waynesburg Univ. Grant Match</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>academic Affairs</td>
<td>1105111</td>
<td>DECAL Grant Match</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>academic Affairs</td>
<td>1105113</td>
<td>NOYCE Matching Account</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1105125</td>
<td>West VA Grant Match FY20</td>
<td>Chase Herring</td>
</tr>
</tbody>
</table>

**School of Communication, Film, and Media**

**Unit Budget Manager: Erin Brannon**

<table>
<thead>
<tr>
<th>Academic Affairs</th>
<th>1001130</th>
<th>Mass Communications</th>
<th>Daron Prater</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Affairs</td>
<td>1004103</td>
<td>Debate</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1020203</td>
<td>School of Comm, Film, and Media</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1020205</td>
<td>SCFM Digital Experiences</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1020209</td>
<td>SCFM Productions</td>
<td>Daron Prater</td>
</tr>
</tbody>
</table>

**Extended Learning**

**Division Budget Manager: Lucretia Gibbs**

<table>
<thead>
<tr>
<th>Academic Affairs</th>
<th>1004119</th>
<th>Distance Learning</th>
<th>Chase Herring</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Affairs</td>
<td>1004121</td>
<td>Distance Learning - eTuition</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1009000</td>
<td>Continuing Education</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Division</td>
<td>Department</td>
<td>Description</td>
<td>Budget Services Analyst</td>
</tr>
<tr>
<td>-----------------------</td>
<td>-------------------------------------</td>
<td>---------------------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>Library</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1015000</td>
<td>Political Heritage</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1017000</td>
<td>Library</td>
<td>Chase Herring</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Offices of the President</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>President</td>
<td>1039000</td>
<td>President</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1039101</td>
<td>Engage West</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1039102</td>
<td>Public Service and Outreach</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1039103</td>
<td>Indirect - President</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1039105</td>
<td>Planning Initiatives</td>
<td>Scott Puckett</td>
</tr>
<tr>
<td>President</td>
<td>1039106</td>
<td>University Vacancy Reserves</td>
<td>Scott Puckett</td>
</tr>
<tr>
<td>President</td>
<td>1039116</td>
<td>Office of Legal Affairs</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1039117</td>
<td>SAC Prof Dev</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1045102</td>
<td>Internal Audit</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1055000</td>
<td>University Police</td>
<td>John Harry</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of the President - Athletics</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>President</td>
<td>1045112</td>
<td>AO Administration</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1045114</td>
<td>Cheerleading</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1071101</td>
<td>Women's Basketball</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1071104</td>
<td>Women's Cross Country</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1071106</td>
<td>Women's Soccer</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1071107</td>
<td>Women's Softball</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1071108</td>
<td>Women's Tennis</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1071110</td>
<td>Women's Track</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1071113</td>
<td>Women's Volleyball</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1071114</td>
<td>Women's Golf</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1072101</td>
<td>Men's Baseball</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1072104</td>
<td>Men's Basketball</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1072107</td>
<td>Men's Cross Country</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1072110</td>
<td>Football</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1072113</td>
<td>Men's Golf</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1073111</td>
<td>Athletics Academics E&amp;G</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1073112</td>
<td>Athletics Event Management E&amp;G</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1073113</td>
<td>Sports Medicine E&amp;G</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1073114</td>
<td>Strength &amp; Conditioning E&amp;G</td>
<td>John Harry</td>
</tr>
<tr>
<td>President</td>
<td>1073115</td>
<td>Sports Information E&amp;G</td>
<td>John Harry</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of Research and Sponsored Projects (ORSP)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1013000</td>
<td>Miscellaneous Grants</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1013101</td>
<td>Office of Research and Sponsored Projects (ORSP)</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1013113</td>
<td>Research Enhancement</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1014000</td>
<td>Faculty Research Grants</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1014010</td>
<td>FRG 2016 - McPhail</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1014011</td>
<td>IDG Yang</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1014104</td>
<td>FRG 2017 - Edelman, Andrew</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1014950</td>
<td>FRG 2020 - Finck</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1041116</td>
<td>IDC Recovery Colleges, Chairs, PLs</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1041138</td>
<td>European Union Certificate Program</td>
<td>Chase Herring</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Richards College of Business (RCOB)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1003101</td>
<td>RCOB General Instruction</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1003104</td>
<td>Accounting/Finance</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1003110</td>
<td>Economics</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1003113</td>
<td>Management</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1003116</td>
<td>Department of Marketing</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1003120</td>
<td>WebMBA Differential Tuition</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1021000</td>
<td>College of Business</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1021103</td>
<td>Small Business Dev Prg</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Division</td>
<td>Department</td>
<td>Description</td>
<td>Budget Services Analyst</td>
</tr>
<tr>
<td>----------------------</td>
<td>-----------------------------------</td>
<td>--------------------------------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td><strong>School of Nursing</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001134</td>
<td>Nursing</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001135</td>
<td>Nursing - MSN</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001136</td>
<td>Ed D Nursing Program</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001138</td>
<td>BOR Nursing Faculty Initiative</td>
<td>Chase Herring</td>
</tr>
<tr>
<td><strong>Strategic Enrollment Management (SEM), Offices of the Vice President</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Strategic Enrollment</td>
<td>1031106</td>
<td>SEVIS</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Strategic Enrollment</td>
<td>1031300</td>
<td>Strategic Enrollment Management</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Strategic Enrollment</td>
<td>1035000</td>
<td>Financial Aid</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Strategic Enrollment</td>
<td>1035300</td>
<td>SEOG - Institutional Match</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Strategic Enrollment</td>
<td>1036000</td>
<td>Admissions</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Strategic Enrollment</td>
<td>1036124</td>
<td>International Student Admissions &amp; Programs</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Strategic Enrollment</td>
<td>1068000</td>
<td>FWS Job Location/Dvlpmnt/SERs</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Strategic Enrollment</td>
<td>1068001</td>
<td>FWSP-Community Service-Match</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Strategic Enrollment</td>
<td>1068101</td>
<td>FWSP - State Match</td>
<td>Daron Prater</td>
</tr>
<tr>
<td><strong>Student Affairs, Offices of the Vice President</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1025000</td>
<td>Vice President of Student Affairs</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1025200</td>
<td>University Transition Program</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1027000</td>
<td>Center for Student Involvement</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1027201</td>
<td>Club Sports Management</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1031000</td>
<td>Counseling Center</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1031103</td>
<td>Accessibility Services</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1032126</td>
<td>Parent &amp; Family Services</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1032300</td>
<td>Veteran and Military Programs</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1033000</td>
<td>Career Services</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1034000</td>
<td>JLD/SERS State Match</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1038000</td>
<td>Enrollment Svc Center</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1038100</td>
<td>ESC-Imaging Center</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1038200</td>
<td>ESC-Call Center</td>
<td>Daron Prater</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1125000</td>
<td>MHI Mini Grant-Matching</td>
<td>Daron Prater</td>
</tr>
<tr>
<td><strong>Student Affairs- Auxiliaries</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1027101</td>
<td>UREC Administration (E&amp;G)</td>
<td>John Harry</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>1031200</td>
<td>Health Services - E &amp; G</td>
<td>John Harry</td>
</tr>
<tr>
<td><strong>University Advancement</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University Advancement</td>
<td>1059000</td>
<td>University Advancement</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>University Advancement</td>
<td>1059101</td>
<td>Univ. Communications &amp; Mkng</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>University Advancement</td>
<td>1061000</td>
<td>Development</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>University Advancement</td>
<td>1061200</td>
<td>Alumni Engagement</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>University Advancement</td>
<td>1061300</td>
<td>Advancement Services</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>University Advancement</td>
<td>1061400</td>
<td>Donor Relations and Special Events</td>
<td>Chase Herring</td>
</tr>
<tr>
<td><strong>University College</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1024101</td>
<td>University College Dean's Office</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1002410</td>
<td>Department of General Education</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1002420</td>
<td>Department of Civic Engagement and Public Service</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001111</td>
<td>Criminology</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001143</td>
<td>Political Science</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1002430</td>
<td>Department of Student Success</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1001153</td>
<td>Writing Center</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1032000</td>
<td>Center for Academic Success</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1032020</td>
<td>Advising Center</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1002440</td>
<td>Academic Transition Programs (ATP)</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1002450</td>
<td>Interdisciplinary Studies</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1013204</td>
<td>University College Grants (Information Only, uses fund 20000)</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1031108</td>
<td>AAMI - Institutional Matching</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Division</td>
<td>Department</td>
<td>Description</td>
<td>Budget Services Analyst</td>
</tr>
<tr>
<td>-----------------</td>
<td>------------</td>
<td>--------------------------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1039109</td>
<td>Department of Multicultural Achievement</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1004101</td>
<td>Honor's College</td>
<td>Lori Gonzalez</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1033101</td>
<td>Student Research Assistant Program</td>
<td>Lori Gonzalez</td>
</tr>
</tbody>
</table>

**USG eCampus**

Division Budget Manager: Austin Janowski

<table>
<thead>
<tr>
<th>Division</th>
<th>Department</th>
<th>Description</th>
<th>Budget Services Analyst</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Affairs</td>
<td>1067101</td>
<td>eCore</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1067102</td>
<td>eMajor</td>
<td>Chase Herring</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>1067201</td>
<td>eCampus External Services</td>
<td>Chase Herring</td>
</tr>
</tbody>
</table>