

**The University of West Georgia**

**Department Listing & Budget Contact**

**Education & General: State (fund 10000), Tuition (fund 10500), Misc Fee (fund 10600), Indirect (fund 15000), and Technology Fee (fund 16000)**

Division	Department	Description	Budget Services Analyst
<b><u>Academic Affairs, Offices of the Vice President</u></b>			
Division Budget Manager: Lucretia Gibbs			
Academic Affairs	1007101	VPAA Academic Support	Matt Paintin
Academic Affairs	1007105	Academic Affairs Faculty	Kristin Smith
Academic Affairs	1007106	Academic Affairs STF	Matt Paintin
Academic Affairs	1007107	Summer Studies	Matt Paintin
Academic Affairs	1007111	Center for Teaching and Learning	Matt Paintin
Academic Affairs	1041101	VP for Academic Affairs	Matt Paintin
Academic Affairs	1041103	International Svcs & Programs	Matt Paintin
Academic Affairs	1041107	Testing	Matt Paintin
Academic Affairs	1041110	eCore Instruction	Matt Paintin
Academic Affairs	1043000	Institutional Effectiveness & Assessment	Matt Paintin
Academic Affairs	1067105	eTuition UWG (revenue only)	Michelle Hawkins/Matt Paintin
Academic Affairs	1036123	Graduate School	Matt Paintin
<b><u>Business &amp; Finance, Offices of the Vice President</u></b>			
Division Budget Manager: Cole Stratton			
Business & Finance	1045101	VP for Business/Finance	Cole Stratton
Business & Finance	1045103	Office of Accounting	Cole Stratton
Business & Finance	1045104	Budget Services	Cole Stratton
Business & Finance	1045105	Human Resources	Cole Stratton
Business & Finance	1045106	Purchasing Services	Cole Stratton
Business & Finance	1045107	Central Warehouse	Cole Stratton
Business & Finance	1045108	Central Stores	Cole Stratton
Business & Finance	1045110	Asset Management	Cole Stratton
Business & Finance	1045111	Bursar	Cole Stratton
Business & Finance	1045123	AVP for Finance	Cole Stratton
Business & Finance	1045125	Center for Business Excellence	Cole Stratton
Business & Finance	1045133	Payroll	Cole Stratton
Business & Finance	1045155	Title IX	Cole Stratton
Business & Finance	1045201	Business & Finance Planning Initiatives	Cole Stratton
Business & Finance	1045215	OneUSG Implementation Costs	Cole Stratton
Business & Finance	1045903	Office of Accounting Offset	Cole Stratton
Business & Finance	1045906	Purchasing Offset	Cole Stratton
Business & Finance	1045907	Warehouse Offset	Cole Stratton
Business & Finance	1045909	Omissions & Errors	Michelle Hawkins
Business & Finance	1063000	Staff Benefits	Cole Stratton
Business & Finance	1067000	General Institutional	Cole Stratton
Business & Finance	1067103	eCore Tuition	Michelle Hawkins
Business & Finance	1067106	eTuition Administrative OH	Michelle Hawkins
Business & Finance	1067999	OneUSG Payroll Suspense	Cole Stratton
<b><u>Business &amp; Finance - Athletics</u></b>			
Unit Budget Manager: Kevin Terry			
Business & Finance	1045112	AO Administration	Cole Stratton
Business & Finance	1045113	Athletic Support	Cole Stratton
Business & Finance	1045114	Cheerleading	Cole Stratton
Business & Finance	1059103	Tennis Program	Cole Stratton
Business & Finance	1071101	Women's Basketball	Cole Stratton
Business & Finance	1071104	Women's Cross Country	Cole Stratton
Business & Finance	1071106	Women's Soccer	Cole Stratton
Business & Finance	1071107	Women's Softball	Cole Stratton

Division	Department	Description	Budget Services Analyst
Business & Finance	1071108	Women's Tennis	Cole Stratton
Business & Finance	1071110	Women's Track	Cole Stratton
Business & Finance	1071113	Women's Volleyball	Cole Stratton
Business & Finance	1071114	Women's Golf	Cole Stratton
Business & Finance	1072101	Men's Baseball	Cole Stratton
Business & Finance	1072104	Men's Basketball	Cole Stratton
Business & Finance	1072107	Men's Cross Country	Cole Stratton
Business & Finance	1072110	Football	Cole Stratton
Business & Finance	1072113	Men's Golf	Cole Stratton
Business & Finance	1059104	Women's Track	Cole Stratton
<b><u>Business &amp; Finance - Auxiliaries</u></b>			
Unit Budget Manager: Alex Posivenko			
Business & Finance	1018000	Coliseum	Scott Puckett
Business & Finance	1020103	Townsend Center	Scott Puckett
Business & Finance	1045115	Wolf Card Office	Scott Puckett
Business & Finance	1045116	Commencement	Scott Puckett
Business & Finance	1049000	Mail Services	Scott Puckett
Business & Finance	1051000	Publications & Printing	Scott Puckett
Business & Finance	1053000	Duplicating-Xerox	Scott Puckett
<b><u>Business &amp; Finance - Capital Projects</u></b>			
Unit Budget Manager: Mike Spier			
Business & Finance	6090008	Library & Speaker Murphy J-153	Vacant (Kristin)
Business & Finance	6090011	Library Renov & T.Murphy J-151	Vacant (Kristin)
Business & Finance	6100000	FY10-GSFIC MRR & Projects	Vacant (Kristin)
Business & Finance	6110000	FY11 MRR	Vacant (Kristin)
Business & Finance	6110001	Boyd Data Center Electrical	Vacant (Kristin)
Business & Finance	6110012	Replace Roof, RCOB	Vacant (Kristin)
Business & Finance	6110013	Replace Roof, Pafford	Vacant (Kristin)
Business & Finance	6110014	Replace Med. Voltage Electrical Cables, North Campus	Vacant (Kristin)
Business & Finance	6120000	FY12 MRR	Vacant (Kristin)
Business & Finance	6120001	Replace Fire Alarm Sys, Biology (MRR12)	Vacant (Kristin)
Business & Finance	6120006	Renovate Classrooms - Pafford Bldg	Vacant (Kristin)
Business & Finance	6121134	Old Newnan Hospital Property	Vacant (Kristin)
Business & Finance	6130000	FY13 MRR	Vacant (Kristin)
Business & Finance	6130001	Renovate Interior, Old Auditorium Bldg.	Vacant (Kristin)
Business & Finance	6130002	Repair Envelope & Water Intrusion, Aycok	Vacant (Kristin)
Business & Finance	6130003	ADA Automatic Door Openers (ADA 2013 Allotment)	Vacant (Kristin)
Business & Finance	6130004	Pub & Print Renovation	Vacant (Kristin)
Business & Finance	6130005	Sanford Hall Improvements	Vacant (Kristin)
Business & Finance	6130006	Renovate Classrooms - Pafford Bldg	Vacant (Kristin)
Business & Finance	6130007	Renov. Mech. System, Humanities Bldg.	Vacant (Kristin)
Business & Finance	6140002	Renovation of Murphy Building	Vacant (Kristin)
Business & Finance	6140003	Install Fire Sprinkler System - Sanford Hall	Vacant (Kristin)
Business & Finance	6140005	Wolf Plaza	Vacant (Kristin)
Business & Finance	6140008	ADA Ramp - Biology Building	Vacant (Kristin)
Business & Finance	6140009	Electronic Security Controls Humanities Bldg.	Vacant (Kristin)
Business & Finance	6140010	Campus Wireless Network	Vacant (Kristin)
Business & Finance	6140011	Melson HVAC Replacement	Vacant (Kristin)
Business & Finance	6140012	Boyd Ceiling & Lighting	Vacant (Kristin)
Business & Finance	6140013	Humanities Cooling Tower Replacement FY 14 \$	Vacant (Kristin)
Business & Finance	6150003	Melson HVAC Replacement MRR15	Vacant (Kristin)
Business & Finance	6150004	Coliseum Chiller Replacement	Vacant (Kristin)
Business & Finance	6150005	New GV House Construction	Vacant (Kristin)
Business & Finance	6150006	Security Controls Humanities Bldg	Vacant (Kristin)
Business & Finance	6150007	Library Boiler Replacement	Vacant (Kristin)

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Business & Finance	6150008	Crider Hall Renovation	Vacant (Kristin)
Business & Finance	6150009	Bike Lane Project	Vacant (Kristin)
Business & Finance	6150010	Old Auditorium Lower Level	Vacant (Kristin)
Business & Finance	6150011	Row/Aycock Halls - Police Space	Vacant (Kristin)
Business & Finance	6150012	Campus Center Shade Structure	Vacant (Kristin)
Business & Finance	6150013	TLC Atrium 3rd Flr	Vacant (Kristin)
Business & Finance	6150014	Bursars Office Renov Aycock	Vacant (Kristin)
Business & Finance	6150015	Bonner House	Vacant (Kristin)
Business & Finance	6150016	Humanities Cooling Tower Replacement FY 15	Vacant (Kristin)
Business & Finance	6150017	2417025 Human Coil AHU2 MRR15	Vacant (Kristin)
Business & Finance	6160001	Humanities Cooling Tower Replacement	Vacant (Kristin)
Business & Finance	6160002	J-269 Biology Building Renovation	Vacant (Kristin)
Business & Finance	6160003	ADA Upgrades Campus-Wide	Vacant (Kristin)
Business & Finance	6160004	BOR711601 Substation Relocate	Vacant (Kristin)
Business & Finance	6160005	MRR16 Crider Lecture Hall Renovation	Vacant (Kristin)
Business & Finance	6160006	CW-16081 Fume Hoods Boyd-TLC	Vacant (Kristin)
Business & Finance	6160006	MRR16 Waring Archaeology Renovation	Vacant (Kristin)
Business & Finance	6160008	06-16082 Renov 1-2 Flrs Mand	Vacant (Kristin)
Business & Finance	6160009	67-16088 Add Space for UCM-UA	Vacant (Kristin)
Business & Finance	6160010	03-16087 Renov for ITS-VP-Cobb	Vacant (Kristin)
Business & Finance	6160011	07-16093 Replace Roof- Sanford	Vacant (Kristin)
Business & Finance	6160012	77-16094 Waring Lab Addition	Vacant (Kristin)
Business & Finance	6160013	51-16086 Sr Diversity Ofc-Row	Vacant (Kristin)
Business & Finance	6160015	74-16089 Z-6 HVAC Eng Study	Vacant (Kristin)
Business & Finance	6160016	23-16090 Exp 205A 207B- Pafford	Vacant (Kristin)
Business & Finance	6160017	50-16091 Replace UCC Mech Sys	Vacant (Kristin)
Business & Finance	6160018	CW-16092 Wireless Upgrades Ph6	Vacant (Kristin)
Business & Finance	6160019	Aycock Hall Human Resources	Vacant (Kristin)
Business & Finance	6160020	University Suites- Repair & Renovation	Vacant (Kristin)
Business & Finance	6160022	Townsend Hall Boiler Replace	Vacant (Kristin)
Business & Finance	6170000	FY2017 MRR	Vacant (Kristin)
Business & Finance	6170001	4417009 Baseball Locker Room Renovation	Vacant (Kristin)
Business & Finance	6170002	J297 ADA Restroom Upgrades MRR17	Vacant (Kristin)
Business & Finance	6170003	Biology Renovation Relocation	Vacant (Kristin)
Business & Finance	6170005	2417035 Humanities Elev Repl	Vacant (Kristin)
Business & Finance	6170006	J297 ADA Door Openers MRR17	Vacant (Kristin)
Business & Finance	6170007	J297 Cobb Chill Sys Repl MRR17	Vacant (Kristin)
Business & Finance	6170008	3017081 Townsend ADA Improve	Vacant (Kristin)
Business & Finance	6170009	8017080 PI Fac Expand and Ren	Vacant (Kristin)
Business & Finance	6170010	0817079 Parker ADA Restrm Imp	Vacant (Kristin)
Business & Finance	6170011	CI7076 Z6 Lot Plant op Dr Imp	Vacant (Kristin)
Business & Finance	6170012	2117075 Boyd Data Center Improv	Vacant (Kristin)
Business & Finance	6170013	CI7089 Infra Upgrade and Surv	Vacant (Kristin)
Business & Finance	6170014	2317072 Pafford PII Renovation	Vacant (Kristin)
Business & Finance	6170015	2417084 Hum Music Instruction Imp	Vacant (Kristin)
Business & Finance	6170016	3017085 Townsend Main Acoustic	Vacant (Kristin)
Business & Finance	6170017	CI17086 Ctr Pt Pedestr Bridge	Vacant (Kristin)
Business & Finance	6170018	61-17053 Student Health Center	Vacant (Kristin)
Business & Finance	6170019	0417077 Melson Safe - ADA Improv	Vacant (Kristin)
Business & Finance	6170020	CI17082 Substation Parking Lot	Vacant (Kristin)
Business & Finance	6170021	CW17088 PI Campus Wayfinding	Vacant (Kristin)
Business & Finance	6170022	CW17074 PI Acc Control Upgrade	Vacant (Kristin)
Business & Finance	6170023	5117073 Row Infra and WIFI Imp	Vacant (Kristin)
Business & Finance	6170024	7717071 Waring New Rack System	Vacant (Kristin)
Business & Finance	6170025	CW17070 Fire Panel Upgrade	Vacant (Kristin)

Division	Department	Description	Budget Services Analyst
Business & Finance	6170026	5317069 Main Headend Replace	Vacant (Kristin)
Business & Finance	6170027	3017087 Townsend Theater Acou	Vacant (Kristin)
Business & Finance	6170028	CW17083 Master Plan 2017	Vacant (Kristin)
Business & Finance	6170029	152413 Waring Arch Renov MRR17	Vacant (Kristin)
Business & Finance	6180000	FY2018 MRR	Vacant (Kristin)
Business & Finance	6180001	J323 IT Fiber Backbone Improve	Vacant (Kristin)
Business & Finance	6180005	Callaway Bldg Envelope Repairs	Vacant (Kristin)
Business & Finance	6180006	4918079 CmpsCtrVstrEnt	Vacant (Kristin)
Business & Finance	6180007	2217116 TechWestITLib	Vacant (Kristin)
Business & Finance	6180008	CI18070 BiologyNorthGreenspace	Vacant (Kristin)
Business & Finance	6180009	CI18069 HumanitiesLdscpeImprov	Vacant (Kristin)
Business & Finance	6180010	7418049 Z6SanitarySewerMRR18	Vacant (Kristin)
Business & Finance	6180011	TOC170961LifeSafetyUpgradeFrt	Vacant (Kristin)
Business & Finance	6180012	18062-1MurphWestWingExImp	Vacant (Kristin)
Business & Finance	6180013	IGA 2018	Vacant (Kristin)
Business & Finance	6180014	CW18080 Siemens Sys Upgrade	Vacant (Kristin)
Business & Finance	6180015	09-18082 FormerHealthCenter	Vacant (Kristin)
Business & Finance	6180016	31-17152 Coliseum Score Disp	Vacant (Kristin)
Business & Finance	6180017	CW17088 Campus Wayfind Ph I	Vacant (Kristin)
Business & Finance	6180018	180641 Solar Panels TLC	Vacant (Kristin)
Business & Finance	6180019	180662 Campus Center Canopy	Vacant (Kristin)
Business & Finance	6180020	Townsend Center Center Acousti	Vacant (Kristin)
<b><u>Business &amp; Finance - Facilities</u></b> Unit Budget Manager: Mike Speir			
Business & Finance	1067200	Investment Income (used for capital projects only)	Jackson Johnson
Business & Finance	9910000	Campus Plan & Facilities Admin	Jackson Johnson
Business & Finance	9910100	Physical Plant Administration	Jackson Johnson
Business & Finance	9910700	Planning and Construction Svc (PCS)	Jackson Johnson
Business & Finance	9910800	CP&F Projects	Jackson Johnson
Business & Finance	9911100	Risk Management	Jackson Johnson
Business & Finance	9911200	Risk Management - Premiums & Claims	Jackson Johnson
Business & Finance	9917000	Phy Plant Admin-Budget Offset	Jackson Johnson
Business & Finance	9920100	Building Maintenance	Jackson Johnson
Business & Finance	9920200	Facilities Equipment	Jackson Johnson
Business & Finance	9927000	Bldg Maintenance-Budget Offset	Jackson Johnson
Business & Finance	9930100	Custodial Services	Jackson Johnson
Business & Finance	9937000	Custodial Svc-Budget Offset	Jackson Johnson
Business & Finance	9938000	Access Control Services	Jackson Johnson
Business & Finance	9940100	Utilities	Jackson Johnson
Business & Finance	9950100	Landscape & Ground Maintenance	Jackson Johnson
Business & Finance	9957000	Landscape&Grnds-Budget Offset	Jackson Johnson
<b><u>Business &amp; Finance - University Police</u></b> Unit Budget Manager: Jamie Fernander			
Business & Finance	1055000	University Police	Scott Puckett
Business & Finance	1055900	University Police Offset	Scott Puckett
<b><u>College of Arts &amp; Humanities (COAH)</u></b> College Budget Manager: Harry Nelson			
Academic Affairs	1001104	Art	Jackson Johnson
Academic Affairs	1001113	English	Jackson Johnson
Academic Affairs	1001114	Creative Writing Program	Jackson Johnson
Academic Affairs	1001115	Fim Program	Jackson Johnson
Academic Affairs	1001119	Foreign Languages	Jackson Johnson
Academic Affairs	1001128	History	Jackson Johnson
Academic Affairs	1001132	Music	Jackson Johnson
Academic Affairs	1001133	Theatre Arts	Jackson Johnson

Division	Department	Description	Budget Services Analyst
Academic Affairs	1001137	Philosophy	Jackson Johnson
Academic Affairs	1001153	Writing Center	Jackson Johnson
Academic Affairs	1001156	Interdisciplinary Studies	Jackson Johnson
Academic Affairs	1001161	Public History	Jackson Johnson
Academic Affairs	1013202	COAH Grants (Information Only; uses fund 20000)	Jackson Johnson
Academic Affairs	1020200	COAH Dean's Office	Jackson Johnson
Academic Affairs	1020201	School of the Arts	Jackson Johnson
Academic Affairs	1020202	COAH Development Fund	Jackson Johnson
Academic Affairs	1020204	COAH eTuition	Jackson Johnson
Academic Affairs	1020206	COAH General Instruction	Jackson Johnson
Academic Affairs	1020208	COAH Recruitment	Jackson Johnson
<b>College of Education (COE)</b> College Budget Manager: Sharon Segovia			
Academic Affairs	1005101	COE General Instruction	Matt Paintin
Academic Affairs	1005107	Early Childhood Through Secondary Education	Matt Paintin
Academic Affairs	1005110	Sport Management, Wellness and Physical Education	Matt Paintin
Academic Affairs	1005113	Educational Technology & Foundations (ETF)	Matt Paintin
Academic Affairs	1005111	Literacy and Special Education	Matt Paintin
Academic Affairs	1005114	Simulations Lab	Matt Paintin
Academic Affairs	1005115	REALISD Match	Matt Paintin
Academic Affairs	1005125	Communication Sciences and Professional Counseling	Matt Paintin
Academic Affairs	1005128	Office of Field Experience	Matt Paintin
Academic Affairs	1005140	Speech and Hearing	Matt Paintin
Academic Affairs	1005211	GoWest Grant Match	Matt Paintin
Academic Affairs	1013220	COE Grants (Information only, uses fund 20000)	Matt Paintin
Academic Affairs	1022101	College of Education	Matt Paintin
Academic Affairs	1022102	COE Student Services	Matt Paintin
Academic Affairs	1022105	Fusion Center	Matt Paintin
Academic Affairs	1022107	Advising Center	Matt Paintin
Academic Affairs	1022108	Leadership, Research & School Improvement	Matt Paintin
Academic Affairs	1022109	Associate Dean for Research & Assesment	Matt Paintin
Academic Affairs	1022110	COE Innovations	Matt Paintin
Academic Affairs	1022123	COE Office of Graduate Studies	Matt Paintin
Academic Affairs	1022160	UTEACH Matching Funds	Matt Paintin
Academic Affairs	1022161	iCare Grant Matching	Matt Paintin
Academic Affairs	1022162	iCARE Grant Matching 2017	Matt Paintin
<b>College of Science and Mathematics (COSM)</b> College Budget Manager: Jennifer Gordy			
Academic Affairs	1001107	Biology	Jackson Johnson
Academic Affairs	1001108	Forestry Grant Match (1114_54)	Jackson Johnson
Academic Affairs	1001109	WMI Grant Matching (1128_54)	Jackson Johnson
Academic Affairs	1001110	Chemistry	Jackson Johnson
Academic Affairs	1001112	Computer Science	Jackson Johnson
Academic Affairs	1001124	Watershed Grant Matching	Jackson Johnson
Academic Affairs	1001125	Geosciences	Jackson Johnson
Academic Affairs	1001126	Sustainability Council Fund (UWG)	Jackson Johnson
Academic Affairs	1001127	COSM Labs - Newnan Center	Jackson Johnson
Academic Affairs	1001131	Mathematics	Jackson Johnson
Academic Affairs	1001140	Physics	Jackson Johnson
Academic Affairs	1001212	Computer Science (E-tuition Differential)	Jackson Johnson
Academic Affairs	1007118	SEEP Matching	Jackson Johnson
Academic Affairs	1013203	COSM Grants (Information Only, uses fund 20000)	Jackson Johnson
Academic Affairs	1020300	COSM Dean's Office	Jackson Johnson
Academic Affairs	1020302	COSM Development Fund	Jackson Johnson
Academic Affairs	1020304	COSM eTuition	Jackson Johnson

Division	Department	Description	Budget Services Analyst
Academic Affairs	1020304	COSM eTuition	Jackson Johnson
Academic Affairs	1020306	COSM General Instruction	Jackson Johnson
Academic Affairs	1020308	COSM Recruitment	Jackson Johnson
Academic Affairs	1101110	ACS Matching	Jackson Johnson
<b><u>College of Social Sciences (COSS)</u></b> College Budget Manager: Erin Brannon			
Academic Affairs	1001103	Anthropology	Matt Paintin
Academic Affairs	1001111	Criminology	Matt Paintin
Academic Affairs	1001130	Mass Communications	Matt Paintin
Academic Affairs	1001143	Political Science	Matt Paintin
Academic Affairs	1001146	Psychology	Matt Paintin
Academic Affairs	1001149	Sociology	Matt Paintin
Academic Affairs	1001203	Cane River Creole Grant Match	Matt Paintin
Academic Affairs	1004103	Debate and XIDS	Matt Paintin
Academic Affairs	1013110	Waring Lab	Matt Paintin
Academic Affairs	1013204	COSS Grants (Information Only, uses fund 20000)	Matt Paintin
Academic Affairs	1020400	COSS Dean's Office	Matt Paintin
Academic Affairs	1020402	COSS Development Fund	Matt Paintin
Academic Affairs	1020404	COSS eTuition	Matt Paintin
Academic Affairs	1020405	Psychology PhD Tuition	Matt Paintin
Academic Affairs	1020406	COSS General Instruction	Matt Paintin
Academic Affairs	1020408	COSS Recruitment	Matt Paintin
Academic Affairs	1020423	COSS Graduate Studies	Matt Paintin
<b><u>Extended Learning</u></b> Division Budget Manager: Lucretia Gibbs			
Academic Affairs	1004110	Extended Learning - Newnan	Matt Paintin
Academic Affairs	1004113	Extended Learning - Other	Matt Paintin
Academic Affairs	1004119	Distance Learning	Matt Paintin
Academic Affairs	1004121	Distance Learning - eTuition	Matt Paintin
Academic Affairs	1009000	Continuing Education	Matt Paintin
Academic Affairs	1067101	eCore	Matt Paintin
Academic Affairs	1067102	eMajor	Matt Paintin
Academic Affairs	1067104	eCampus Development Initiative	Matt Paintin
Academic Affairs	1067201	eCampus External Services	Matt Paintin
<b><u>Honors College &amp; Trans-Disciplinary Programs</u></b> Division Budget Manager: Nikki Adair			
Academic Affairs	1004101	Honor's College	Matt Paintin
Academic Affairs	1004105	Advanced Academy (Inactivated FY17)	Matt Paintin
Academic Affairs	1033101	Student Research Assistant Program	Matt Paintin
<b><u>Information Technology Services</u></b> Division Budget Manager: Darah Smallwood			
ITS	1019000	Information Technology	Vacant (Daron)
ITS	1019200	Infrastructure & Operations	Vacant (Daron)
ITS	1019300	Client Services	Vacant (Daron)
ITS	1019400	Information Solutions	Vacant (Daron)
ITS	1019500	Project Managements	Vacant (Daron)
ITS	1019900	ITS Offset	Vacant (Daron)
ITS	1041114	Technology fees (revenue only)	Vacant (Daron)
<b><u>Library</u></b> Unit Budget Manager: Julie Dobbs			
Academic Affairs	1015000	Political Heritage	Jackson Johnson
Academic Affairs	1017000	Library	Jackson Johnson
<b><u>Offices of the President</u></b> Division Budget Manager: VACANT			
President	1039000	President	Vacant (Cole)

Division	Department	Description	Budget Services Analyst
President	1039101	Engage West	Vacant (Cole)
President	1039102	Community Engagement	Vacant (Cole)
President	1039103	Indirect - President	Vacant (Cole)
President	1039105	Planning Initiatives	Vacant (Cole)
President	1039115	Ombuds Office	Vacant (Cole)
President	1039116	University General Counsel	Vacant (Cole)
President	1039117	SAC Prof Dev	Vacant (Cole)
President	1045102	Internal Audit	Vacant (Cole)
President	1031108	AAMI - Institutional Matching	Vacant (Cole)
President	1039109	Center for Diversity and Inclusion	Vacant (Cole)
<b>Office of Research and Sponsored Projects (ORSP)</b>			
Division Budget Manager: Lucretia Gibbs			
Academic Affairs	1013000	Miscellaneous Grants	Matt Paintin
Academic Affairs	1013101	Office of Research and Sponsored Projects (ORSP)	Matt Paintin
Academic Affairs	1013113	Research Enhancement	Matt Paintin
Academic Affairs	1014000	President's Research Grants	Matt Paintin
Academic Affairs	1014010	FRG 2016 - McPhail	Matt Paintin
Academic Affairs	1014011	IDG Yang	Matt Paintin
Academic Affairs	1014012	FRG 2016 - Genz	Matt Paintin
Academic Affairs	1014013	FRG 2016 - Johnson, Melissa	Matt Paintin
Academic Affairs	1014014	FRG 2016 - Edelman, J	Matt Paintin
Academic Affairs	1014015	FRG 2016 - Kurtis	Matt Paintin
Academic Affairs	1014016	FRG 2019 - Fuentes	Matt Paintin
Academic Affairs	1014017	FRG 2016 - Masters	Matt Paintin
Academic Affairs	1014018	FRG 2017 - Sterling	Matt Paintin
Academic Affairs	1014019	FRG 2016 - Tripp	Matt Paintin
Academic Affairs	1014020	FRG 2016 - McKendry-Smith	Matt Paintin
Academic Affairs	1014021	FRG 2017 - Zamostny	Matt Paintin
Academic Affairs	1014024	FRG 2019 - Fujita	Matt Paintin
Academic Affairs	1014035	FRG 2017 - Bucholz	Matt Paintin
Academic Affairs	1014036	FRG 2016 - Molesworth-Kenyon	Matt Paintin
Academic Affairs	1014045	FRG 2016 - Schroer	Matt Paintin
Academic Affairs	1014104	FRG 2017 - Edelman, Andrew	Matt Paintin
Academic Affairs	1014103	FRG 2019 - Mitra	Matt Paintin
Academic Affairs	1014106	FRG 2016 - Smallwood	Matt Paintin
Academic Affairs	1014109	FRG 2017 - Gezon	Matt Paintin
Academic Affairs	1014110	FRG 2017 - Robbins	Matt Paintin
Academic Affairs	1014111	FRG 2017 - Varga, Mary Alice	Matt Paintin
Academic Affairs	1014112	FRG 2017 - Barber	Matt Paintin
Academic Affairs	1014113	FRG 2017 - Barton	Matt Paintin
Academic Affairs	1014115	FRG 2017 - Johnston, Melissa	Matt Paintin
Academic Affairs	1014116	FRG 2017 - Kilpatrick	Matt Paintin
Academic Affairs	1014117	FRG 2017 - Lee, S	Matt Paintin
Academic Affairs	1014120	FRG 2017 - Schor	Matt Paintin
Academic Affairs	1014304	FRG 2017 - Bohannon	Matt Paintin
Academic Affairs	1014329	FRG 2017 - Ray	Matt Paintin
Academic Affairs	1014420	FRG 2017 - McCleary	Matt Paintin
Academic Affairs	1014426	FRG 2016 - Schoon	Matt Paintin
Academic Affairs	1014429	FRG 2017 - Mrunthinti	Matt Paintin
Academic Affairs	1014707	FRG 2016 - Cormican	Matt Paintin
Academic Affairs	1014719	FRG 2017 - Kenyon, William	Matt Paintin
Academic Affairs	1014903	FRG 2019 - Baylen	Matt Paintin
Academic Affairs	1014924	FRG 2019 - Mackinnon	Matt Paintin
Academic Affairs	1014930	FRG 2017 - Santini	Matt Paintin
Academic Affairs	1014940	FRG 2019 - Vuk	Matt Paintin

Division	Department	Description	Budget Services Analyst
Academic Affairs	1014941	FRG 2019 - Dyar	Matt Paintin
Academic Affairs	1014942	FRG 2019 - Chwialkowska	Matt Paintin
Academic Affairs	1014943	FRG 2019 - Paliwal	Matt Paintin
Academic Affairs	1014944	FRG 2019 - Lanier	Matt Paintin
Academic Affairs	1014945	FRG 2019 - Kunkel	Matt Paintin
Academic Affairs	1014946	FRG 2019 - Peterson	Matt Paintin
Academic Affairs	1014947	FRG 2019 - Samples	Matt Paintin
Academic Affairs	1041116	Indirect Cost Recovery - AA	Matt Paintin
Academic Affairs	1041138	European Union Certificate Program	Matt Paintin
<b><u>Richards College of Business (RCOB)</u></b> College Budget Manager: Nancy Lott			
Academic Affairs	1003101	RCOB General Instruction	Daron Prater
Academic Affairs	1003104	Accounting/Finance	Daron Prater
Academic Affairs	1003105	MPAcc Tuition Differential	Daron Prater
Academic Affairs	1003110	Economics	Daron Prater
Academic Affairs	1003113	Management	Daron Prater
Academic Affairs	1003116	Marketing/Real Estate	Daron Prater
Academic Affairs	1003119	MBA Tuition Differential	Daron Prater
Academic Affairs	1003120	WebMBA <i>Differential Tuition</i>	Daron Prater
Academic Affairs	1021000	College of Business	Daron Prater
Academic Affairs	1021103	Small Business Dev Prg	Daron Prater
<b><u>School of Nursing</u></b> College Budget Manager: Jo Hite			
Academic Affairs	1001134	Nursing	Daron Prater
Academic Affairs	1001135	Nursing - MSN	Daron Prater
Academic Affairs	1001136	Ed D Nursing Program	Daron Prater
Academic Affairs	1001138	BOR Nursing Faculty Initiative	Daron Prater
Academic Affairs	1001139	Son Recruit - Retain Faculty	Daron Prater
<b><u>Student Affairs and Enrollment Management (SAEM), Offices of the Vice President</u></b> Division Budget Manager: Jo Etta Miller			
SAEM	1025000	Office of the Vice President	Daron Prater
SAEM	1025200	University Transition Program	Daron Prater
SAEM	1027000	Center for Student Involvement	Daron Prater
SAEM	1027101	UREC Administration (E&G)	Daron Prater
SAEM	1027201	Club Sports Management	Daron Prater
SAEM	1031000	Counseling Center	Daron Prater
SAEM	1031103	Accessibility Services	Daron Prater
SAEM	1031106	SEVIS	Daron Prater
SAEM	1031200	Health Services - E & G	Scott Puckett
SAEM	1032000	Center for Academic Success	Daron Prater
SAEM	1032020	Advising Center	Daron Prater
SAEM	1032126	Office of New Student Programs	Daron Prater
SAEM	1032300	Center for Adult Learners and Veterans	Daron Prater
SAEM	1033000	Career Services	Daron Prater
SAEM	1034000	JLD/SERS State Match	Daron Prater
SAEM	1035000	Financial Aid	Daron Prater
SAEM	1035300	SEOG - Institutional Match	Daron Prater
SAEM	1036000	Admissions	Daron Prater
SAEM	1036124	International Student Admissions & Programs	Daron Prater
SAEM	1037000	Registrar	Daron Prater
SAEM	1038000	Enrollment Svc Center	Daron Prater
SAEM	1038100	ESC-Imaging Center	Daron Prater
SAEM	1038200	ESC-Call Center	Daron Prater
SAEM	1068000	FWS Job Location/Dvlpmnt/SERS	Jackson Johnson
SAEM	1068001	FWSP-Community Service-Match	Jackson Johnson
SAEM	1068101	FWSP - State Match	Jackson Johnson



Division	Department	Description	Budget Services Analyst
<b>Telecommunications</b>			
Unit Budget Manager: Alex Posivenko			
Business & Finance	1090000	Telecommunications	Scott Puckett
<b>University Advancement</b>			
Division Budget Manager: Tiffany Christman			
University Advancement	1059000	University Advancement	Vacant (Matt)
University Advancement	1059101	Univ. Communications & Mktng	Vacant (Matt)
University Advancement	1061000	Development	Vacant (Matt)
University Advancement	1061200	Alumni Relations	Vacant (Matt)
University Advancement	1061300	Advancement Services	Vacant (Matt)
University Advancement	1061400	Donor Relations and Special Events	Vacant (Matt)