

Provost and VP of Academic Affairs Scorecard 2015-2016

1 - Alert	2 - Area of concern	3 - Goal met	4 - Met stretch goal	5 - Met super stretch goal			
Imperative	Goal	Weight	Scale	Outcome	Score	Weighted Score	Status
Student Success	Student Persistence and Degree Attainment:	25.0%	5 = 2,350; 77%; 42%				
	Degrees Conferred		4 = 2,3000, 76%; 41%				
	Retention		3= 2,250, 75%; 40%				
	Six-year graduation rate		2 = 2,200, 74%; 39%				
			1 = 2,199, 73%; 38.9%				
Operational Success	Engage West: Faculty Edition and Staff Edition Create a Workplace of Choice	25.0%	5 = above 4.2				
	Employee Satisfaction &		4 = above 4.0				
	Engagement: Faculty and Staff Development		3 = 3.9				
			2 = 3.6				
			1 = below 3.6				
Academic Success	Program Quality: BOR Program Inventory (New and Deleted); CPR; SACS; QEP; LEAP challenge:	30.0%	5 = 2; 0; 2; 90				
	New programs;		4 = 1; 5; 1; 75				
	Number of low producing programs;		3 = 0; 8; 0; 50				
	Articulation Agreements;		2 = 0; 10; 0; 20				
	SACS Compliance, QEP success,		1 = 0; 18; 0; -10				
	LEAP Success (% of goal)						

Academic Success	Increasing the total sponsored operations activity.	10.0%	5 = 3.63m				
	Grants submitted;		4 = 3.46m				
	Grants accepted;		3 = 3.36m				
	Funds awarded (baseline is rolling three year average)		2 = At 3.3				
	71; 46; 3.3m – data from 2015 Factbook		1 = Less than 3.3				
Operational Success	Cultivating a culture of philanthropy at the leadership	10.0%	5 = 5.5m				
	Metric is baseline of rolling three-year average of dollar		4 = 5m				
	(Data from Office of Development)		3 = 4.5m				
			2 = 4m				
			1 = Less than 4m				
Final Score							