

SVP of Business & Finance Scorecard 2014-2015

1 - Alert		2 - Area of concern		3 - Goal met		4 - Met stretch goal		5 - Met super stretch goal	
Imperative	Goal	Weight	Scale	Outcome	Score	Weighted Score	Status		
Operational Success	Undergraduate Enrollment	15.0%	5 = above 10,300						
			4 = 10,200 - 10,299		4	6			
			3 = 10,150 - 10,199						
			2 = 10,000 - 10,149						
			1 = below 10,000						
Student Success	Retention: Maintain 30, 60, 90, SCH retention rate at 74%	20.0%	5 = 75% +						
			4 = 74% - 74.9%		4	8			
			3 = 73% - 73.9%						
			2 = 72.5% - 72.9%						
			1 = 72.49% and below						
Operational Success	AASHE Stars Program	10.0%							
					3	3			
Operational Success	Staffing vs. Service Levels, APPA standards	10.0%	5 = 20% better						
			4 = 10% better						
			3 = APPA average		3	3			
			2 = 10% under						
			1 = 20% under						

