

	Number of SAEM Employee Volunteer Hours		<i>Baseline Year</i>				
	Percent of SAEM Employees Volunteering		<i>Baseline Year</i>				
Operational Success	Total Enrollment - All sites; All constituencies	15%	5 = above 12,300				
			4 = 12,200-12,300	12,206	4	6	
			3 = 12,150-12,200				
			2 = 12,000-12,150				
			1 = below 12,000				
Student Success	Student financial access and success	15%					
	Percent of Scholarship Dollars Unused		5 = Below 8%				
			4 = 8%				
			3 = 10%				
			2 = 12%				
			1 = Above 15%	15% (est)	1	0.25	
	Total Scholarships for New Students		5 = Above \$325,000				
			4 = \$ 325,000				
			3 = \$300,000				
			2 = \$ 275,000	\$291,843 (est)	2	0.5	

			1 = Below \$275,000				
	Total Student Employment Dollars		5 = above \$3.2M	\$3,518,794	5	1.25	
			4 = \$3,200,000				
			3 = \$3,000,000				
			2 = \$2,850,000				
			1 = below \$2.85M				
	Total FWS Dollars;		5 = \$475,000	\$493,221	5	1.25	
			4 = \$450,000				
			3 = \$425,000				
			2 = \$400,000				
			1 = \$375,000				
	Number of Student Assistants		5 = 1630	1837	5	1.25	
			4 = 1580				
			3 = 1530				
			2 = 1480				
			1 = 1430				
	Total Number of FWS Students		5 = 330				
			4 = 310	313	4	1	
			3 = 290				
			2 = 270				
			1 = 250				
Student Success	Development of the whole person through student engagement	20%					
	Student Involvement in Co-Curriculum		Baseline Year				

	Number of UG & Grad Students Involved;						
	Percentage of UG & Grad Students Involved		Baseline Year				
Partnership Success	Student Volunteer Hours		Baseline Year				
	Number of Students Volunteering		5 = 2000				
			4 = 1800	1861	4	4	
			3 = 1500				
			2 = 1300				
			1 = 1000				
	Percent of Students Volunteering		5 = 15%	8.15% *, 15.24% *	5	5	
			4 = 13%	* Undergrad only ** UG & Grad			
			3 = 11%				
			2 = 9%				
			1 = 7%				
Final Score						3	