1986 - 1987 West Georgia College Fact Book



Division of Budget and Research Services West Georgia College Carrollton, Georgia 30118-0001

West Georgia College

Carrollton, Georgia 30118

A SENIOR COLLEGE IN THE UNIVERSITY SYSTEM OF GEORGIA 404-834-1388

OFFICE OF THE PRESIDENT



Dear Colleagues:

West Georgia College is deeply committed to making the best possible use of the resources allocated through the Board of Regents and the State Legislature, and we are well aware that proper planning is necessary for this process to be successful.

One of the essential ingredients in institutional planning is the compilation, analysis, and use of statistical data and other information relating to the function of the College. This document is designed to help meet that need.

For the sixth consecutive year, the Division of Budget and Research Services, with the assistance and cooperation of offices throughout the campus, has collected, published, and distributed this \underline{Fact} \underline{Book} which profiles many aspects of the institution's work.

Its purpose is two-fold: The central focus is to get accurate, timely information in the hands of the College's planning units for internal considerations; a secondary purpose is to acquaint outside constituencies with a measure of the successes of the College in meeting its overall goals.

The past and the present are important ingredients in the formula that will evolve into what the institution becomes in the future. It is essential that appropriate personnel within and outside the College be aware of these distinguishing features as the path for the future is charted. I feel confident this document will help fulfill that need.

Sincerely,

Maurice K. Townsend

President

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West Georgia College Fact Book

Preface and Acknowledgments

The Division of Budget and Research Services is proud to offer the West Georgia College *Fact Book* 1986-1987. Thanks to improved technology, this volume features new graphics and attractive displays. However, our major purpose continues the tradition of providing reliable statistical data and summary information through sound institutional research. The *Fact Book* is designed to answer the most frequently asked questions about the College, to be a point of reference for institutional self-study and planning, and to serve as an institutional profile for our many publics.

Ms. Laura H. Lamb, Coordinator of Institutional Research, compiled and edited the 1986-87 Fact Book. Her tireless efforts and attention to countless details made this volume possible. Special contributions of Ms. Charlcie C. Inman, Budget Analyst III, and Ms. Teresa C. Stamps, Research Analyst are acknowledged.

In addition, individuals representing many different College units provided data, information and suggestions that contributed to the expansion and improvement of the Fact Book. Mr. Francis C. (Chuck) Ormsbee, Media Utilization Specialist, deserves special recognition for producing the new graphics displayed in this volume. Our gratitude is extended to Ms. Lisa W. Ledbetter, Director of Publications and Printing and the Central Duplicating staff for their dedicated service. Through hard work and professionalism, these individuals and others have assisted in making possible the 1986-1987 Fact Book.

Richard A. Folk, Director Division of Budget and Research Services

January 1987

WEST GEORGIA COLLEGE FACT BOOK

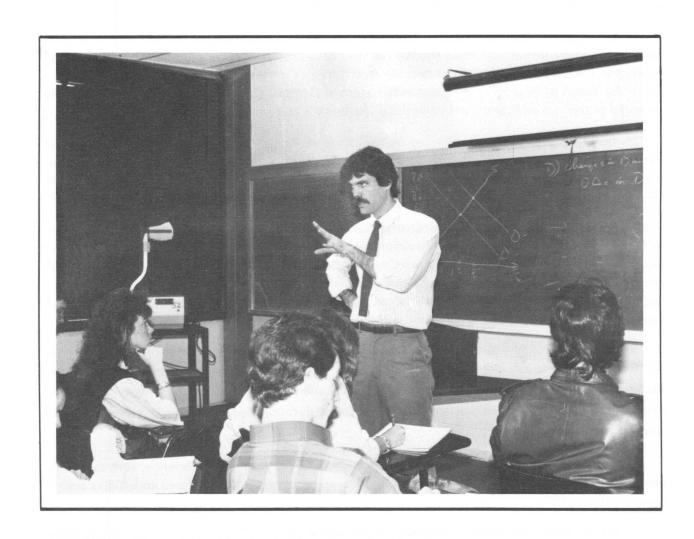
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General Information



WEST GEORGIA COLLEGE

HISTORY

West Georgia College is a coeducational, residential, liberal arts institution located in Carrollton. A senior college unit of the University System of Georgia, it enrolls students from most counties in Georgia, as well as from other states and several foreign countries.

The College is situated on the western side of Carrollton, the county seat of Carroll County and one of Georgia's fastest growing industrial areas. Carrollton serves a regional population of more than 100,000 as a center for retail shopping, medical and educational services, entertainment and recreational activities, and financial services. Carrollton is an hour's drive from Atlanta via Interstate 20.

West Georgia College originated in 1906 as the Fourth District Agricultural and Mechanical School, one of twelve such institutions established by the State of Georgia between 1906 and 1917. Twenty-seven years later, Carrollton's A & M School became West Georgia College, a junior college established by an act of the Board of Regents of the University System of Georgia. Dr. Irvine S. Ingram, who had been principal of the A & M School, was named the institution's first president.

In 1939, the College was authorized by the Board of Regents to add a three-year program in elementary education. In 1957, the institution was authorized to confer the B.S. degree in Education, making it a four-year senior college unit of the University System of Georgia. Two years later, West Georgia College added the Bachelor of Arts degree in the fields of English, history, and mathematics.

During the following 12 years, West Georgia College became one of the fastest growing institutions of higher learning in the South. From an enrollment of 576 in 1957, the institution's student body now numbers approximately 6,150 students. West Georgia offers nine undergraduate degrees, the Bachelor of Arts, Bachelor of Science, Bachelor of Science in Education, Bachelor of Business Administration, Bachelor of Music, Bachelor of Science in Recreation, Bachelor of Science in Earth Science, Bachelor of Fine Arts, and Bachelor of Science in Nursing with majors in nearly fifty different fields.

In 1967, the Board of Regents authorized the initiation of a graduate program at the master's level. The following six Masters degrees are offered in a combined total of 28 areas of study: Master of Arts, Master of Business Administration, Master of Education, Master of Music, Master of Public Administration, and Master of Science. The Specialist in Education degree is offered in eight areas of study.

The Associate of Arts, with a major in education, and the Associate of Science, with majors in computer science, criminal justice, nursing, and office administration, have all been added as two-year programs since 1973.

To accommodate the College's growth, a multi-million dollar building program has increased the value of the College's physical facilities to more than \$101.3 million. From a beginning of three small buildings, the College has grown to include more than 40 structures of learning, living, and recreation on its 394-acre wooded campus.

PURPOSE OF THE COLLEGE

West Georgia is a multi-purpose public institution providing a liberal arts experience for all its students as a base for their entire educational program. It provides educational preparation in the liberal arts and for professional careers, community college terminal instruction for students from the local geographical area, and special academic options in honors, general and transitional program areas. It seeks to provide a distinctive and realistic educational environment wherein each student may attain a disciplined and open mind, a capacity for self development, and the knowledge and skills essential for living in a free society. This environment includes the opportunity for original thinking, the exchange of ideas, and scholarly involvement with one's natural and cultural heritage.

In the fulfillment of this purpose, the College asserts its faith in higher education, liberal and otherwise, for all who earnestly seek it and can profit from it. The College emphasizes creative teaching, encourages research, and promotes the general advancement of knowledge through undergraduate and graduate programs within a broad spectrum of studies. Programs and services vital to student life, including attention to physical and mental well-being and the problems of adjusting to societal mores, are provided to complement these academic aims. The College also seeks to serve as a center to promote the development of human and natural resources through continuing education and public service programs.

ACCREDITATIONS AND AFFILIATIONS

West Georgia College is fully accredited through the master's level by the Southern Association of Colleges and Schools. All programs preparing teachers through the master's level are accredited by the National Council for Accreditation of Teacher Education, and the undergraduate School of Business programs are accredited by the American Assembly of Collegiate Schools of Business. The College's work in the field of teacher education is fully recognized and accredited by the Georgia State Department of Education. Women graduates of the institution are eligible for membership in the American Association of University Women.

Among Organizations in which the College holds institutional membership are the following:

American Assembly of Collegiate Schools of Business

American Association of Colleges for Teacher Education

American Association of State Colleges and Universities

American Council on Education

Georgia Association of Colleges

Georgia Board of Nursing

National Association for Foreign Student Affairs

National Association of Schools of Music

National Business Education Association

National Commission on Accrediting

National Council for Accreditation of Teacher Education

National League for Nursing

Southern Association of Colleges and Schools

THE CAMPUS

The campus is a unique blend of the old and the new. Covered with a variety of trees and flowers, the campus is dotted with structures of the early 1900's, as well as buildings exemplifying the most contemporary modes of architecture.

On the front or "Old Campus" as it is sometimes called, a three-block-long expanse of rolling hills shaded by scores of old, towering oak, elm, and maple trees surrounds a number of faded brick buildings stretching in a semi-circle adjacent to the park. This is where West Georgia College began as an A & M School in 1906.

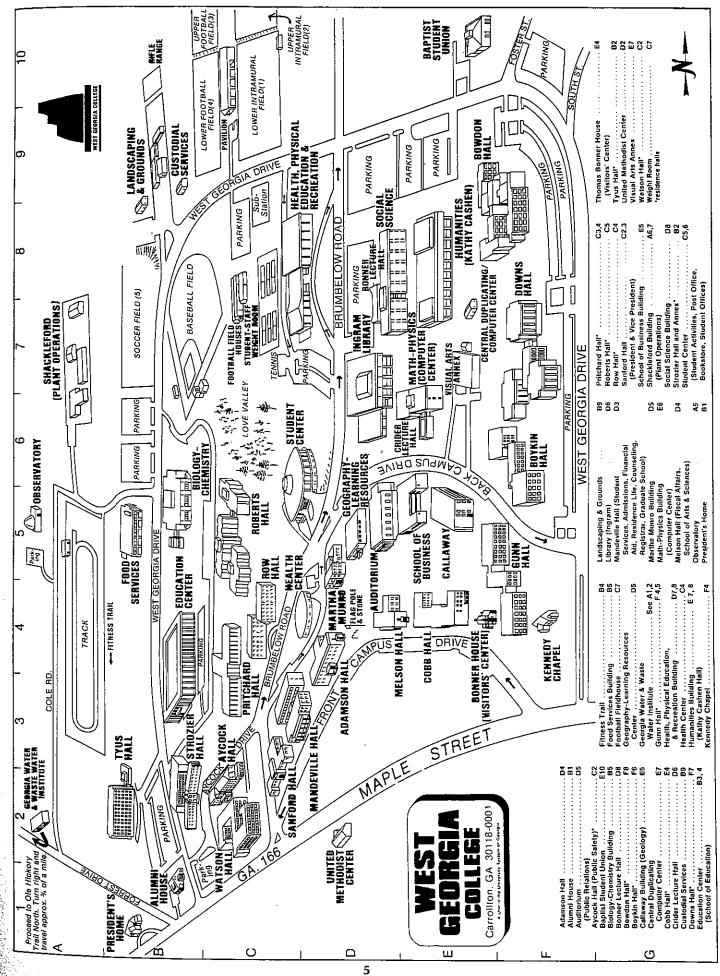
Beyond the Old Campus is a modern academic complex composed of a library, social science, humanities, and math-physics building. A new business school annex was added in 1985. Scheduled for construction in the area is a performing arts center, containing two theatres, seating 250 and 500 respectively. Alumni and friends of the College have contributed over \$450,000 to outfit it with the latest equipment and furnishings. Other buildings in the area include a three-story student center, a health and physical education center featuring a 3,000 seat gymnasium and an indoor pool, and one of the most modern college infirmaries in the state.

Much of the College's physical development has been on the western side of the campus. Located in the area is one of the most unique structures in the University System, the Education Center. The structure contains five large lecture-demonstration rooms which can be changed by sliding partitions into an auditorium seating nearly 1,000, an instructional materials center, television and sound recording studios, audio-visual laboratory and dark room, counseling rooms, group observation rooms, study carrels, and other areas of independent study.

Adjacent to the Education Center is the Biology-Chemistry Building, a facility which includes numerous laboratories, classrooms, lecture halls, and the latest scientific equipment. Other buildings in the area are Tyus Hall, a five-story residence hall which houses upperclassmen, graduate students and married students; a multi-structure plant operations compound; a large food service and activity center; and a well-equipped observatory.

Eleven residence halls are located on the campus, including the five-story high rise hall previously mentioned. One of the newest halls, Bowdon Hall, was named in honor of Bowdon College, a predecessor of West Georgia College.

Two of the oldest and most treasured buildings on campus are the Kennedy Interfaith Chapel and the Bonner House. The Kennedy Chapel was named in memory of the late President John F. Kennedy. At one time the Chapel was owned by the Episcopal Church and later by the Catholic Church. When a new Catholic Church was constructed, the local group gave the Chapel to the College for non-denominational use. In 1966, it was dedicated by the late Robert F. Kennedy in memory of his brother. The Bonner House, constructed in 1843, is the oldest building on campus. The frame colonial structure was originally built as a plantation home and through the years has served various purposes. Because of its historical nature, the house was selected by the Georgia Historical Commission as the site for a marker outlining the history of the College. After complete restoration the Bonner House now serves as a Visitor Center for the campus.



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Administration



Maurice K. Townsend
President



John T. Lewis, IIIVice President and
Dean of Faculties



Kenneth C. BatchelorVice President for
Business & Finance



Bruce W. LyonVice President for
Student Services



Tracy P. Stallings
Director of
College Relations



Richard A. FolkDirector of Budget
& Research Services

THE UNIVERSITY SYSTEM OF GEORGIA

1986/87

BOARD OF REGENTS

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Marie W. Dodd, Atlanta State-at-Large

Carolyn D. Yancy, Atlanta State-at-Large

Joseph D. Greene, Thomson State-at-Large

John E. Skandalakis, Atlanta State-at-Large

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William B. Turner, Columbus Third District

Jackie M. Ward, Atlanta
Fourth District

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H. Dean Propst Chancellor*

Henry G. Neal Executive Secretary*

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Vice Chancellor
Fiscal Affairs/Treasurer*

Frederick O. Branch Vice Chancellor Facilities

W. Ray Cleere Vice Chancellor Academic Affairs

Vice Chancellor Services Thomas F. McDonald, Jr.
Vice Chancellor
Student Services

Haskin R. Pounds
Vice Chancellor
Research & Planning

Assistant Vice Chancellor Information Technology

Wanda K. Cheek
Assistant Vice Chancellor
Planning

T. Don Davis
Assistant Vice Chancellor
Fiscal Affairs/Personnel

Anne Flowers
Assistant Vice Chancellor
Academic Affairs

Gordon M. Funk
Assistant Vice Chancellor
Fiscal Affairs-Accounting
Systems and Procedures

Mary Ann Hickman Assistant Vice Chancellor Affirmative Action

H. Guy Jenkins
Assistant Vice Chancellor
Facilities

Thomas E. Mann
Assistant Vice Chancellor
Facilities

David M. Morgan
Assistant Vice Chancellor
Academic Affairs

Roger Mosshart Assistant Vice Chancellor Fiscal Affairs-Budgets

J. Pete Silver
Assistant Vice Chancellor
Academic Affairs

Joseph H. Szutz Assistant Vice Chancellor Research

SOURCE: WGC Undergraduate Catalog, 1986-87, The System Summary

WEST GEORGIA COLLEGE

1986/87

OFFICERS OF GENERAL ADMINISTRATION

Maurice K. Townsend President

James E. Boyd
President Emeritus

Ward B. Pafford
President Emeritus

John T. Lewis, III

Vice President/Dean of Faculties

George W. Walker Vice President Emeritus

Kenneth C. Batchelor
Vice President for Business & Finance

Bruce W. Lyon
Vice President for Student Services

Tracy P. Stallings
Director of College Relations

Richard A. Folk

Director of Budget & Research Services

ACADEMIC OFFICERS

Benjamin W. Griffith

Dean of the Graduate School

Richard L. Dangle

Dean of the School of Arts & Sciences

David H. Hovey, Jr.

Dean of the School of Business

Evelyn R. Fulbright

Dean of the School of Education

ADMINISTRATIVE STAFF OFFICERS

Charles E. Beard
Director of Libraries

Annie Belle Weaver
Director of Libraries Emerita

C. Doyle Bickers
Director of Admissions

Joseph D. Doldan

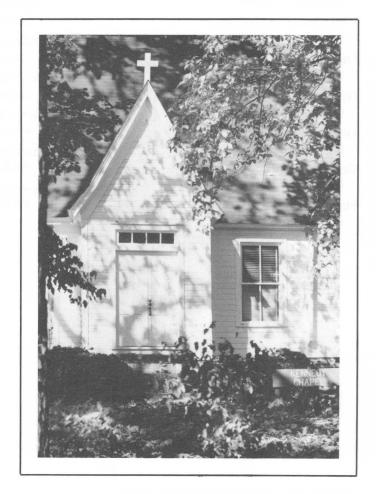
Director of the Computer Center

Gordon E. Finnie Registrar

Stephen C. McCutcheon
Director of Continuing Education
and Public Services

Collus O. Johnson

Director of Continuing Education Emeritus



DEPARTMENTS OF INSTRUCTION & CHAIRMEN

Accounting & Finance Paul D. Baker

Administrative Systems & Business Education Donald L. Crawford

Art

J. Bruce Bobick

Biology Edward E. Gilbert

Chemistry Lucille B. Garmon

Counseling & Educational Psychology Arthur L. Sanders

Developmental Studies Charles E. Wilson

Early Childhood Education Harry Morgan

Economics Richard F. Fryman

Educational Leadership Price M. Michael

English
James W. Mathews

Foreign Languages

Douglas R. Hilt

Geography James R. O'Malley

Geology C. Sumner Long

History Albert S. Hanser Marketing & Management Frank R. Hunsicker

Mass Communication/Theater Arts James C. Gibson

Math & Computer Science Chatty R. Pittman

Media

Price M. Michael

Middle Grades & Reading George H. McNinch

Music Robert M. Coe

Nursing Jeanette C. Bernhardt

Philosophy David J. Higgins

Physical Education & Recreation Thomas W. Leaming

Physics Jacobus A. Petterson

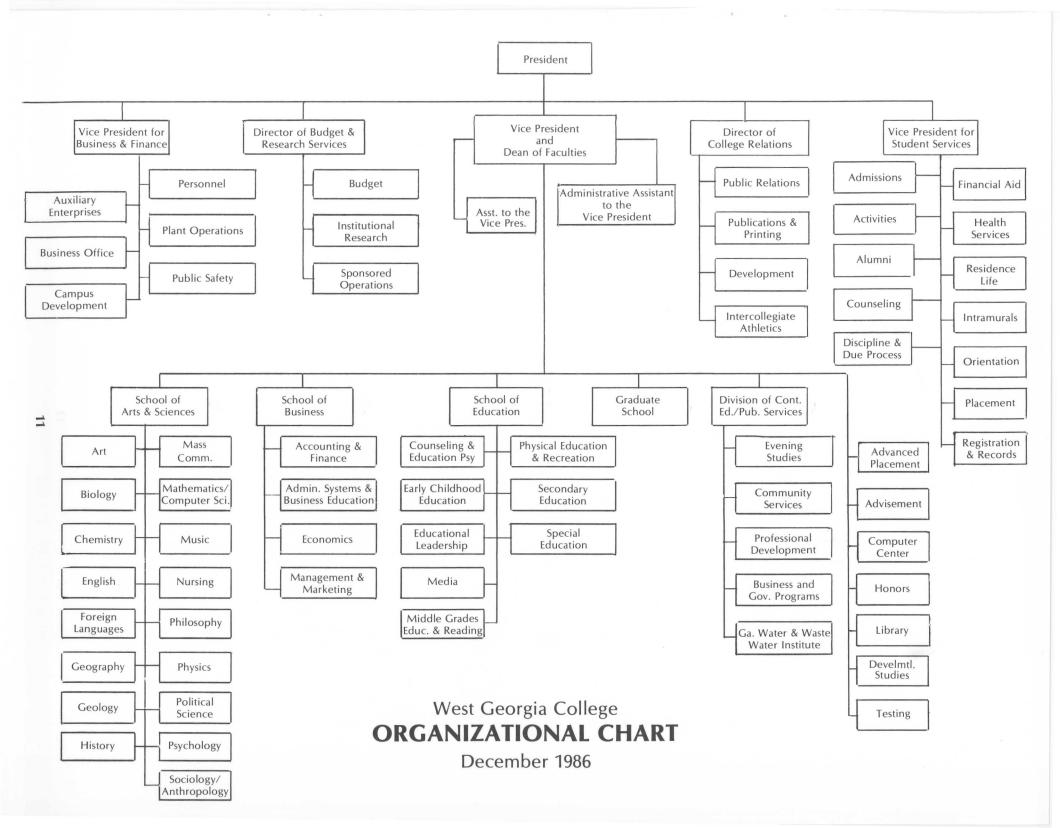
Political Science Donald T. Wells

Psychology Myron M. Arons Secondary Education

Secondary Education Edna Earl Edwards

Sociology/Anthropology William T. Simons

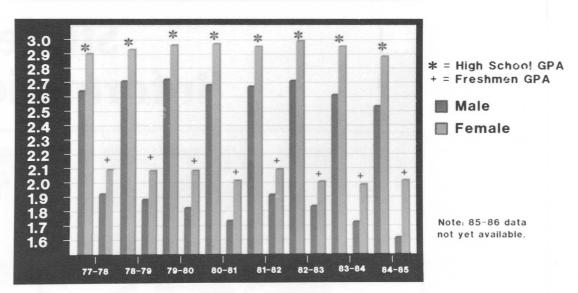
Special Education William A. Horn



Student Information

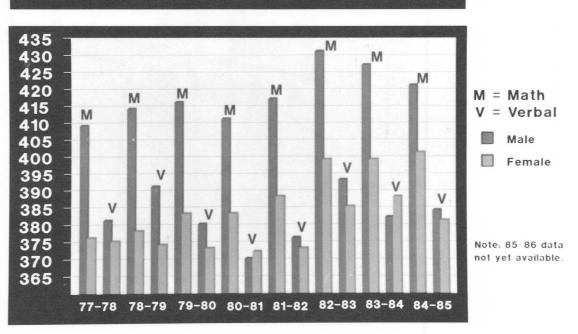


High School and WGC Freshmen Grade Point Averages



Source: Regent's Normative Data for the Freshman Class

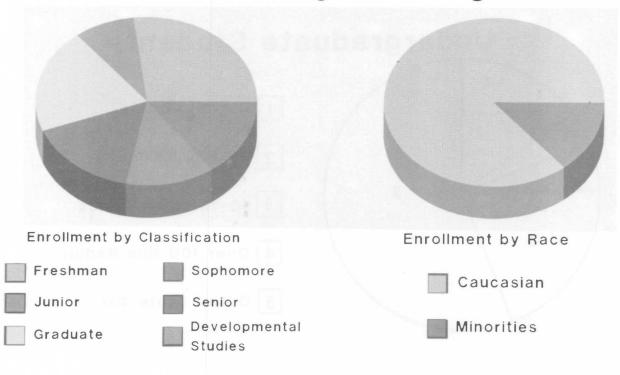
SAT Scores for WGC Freshmen

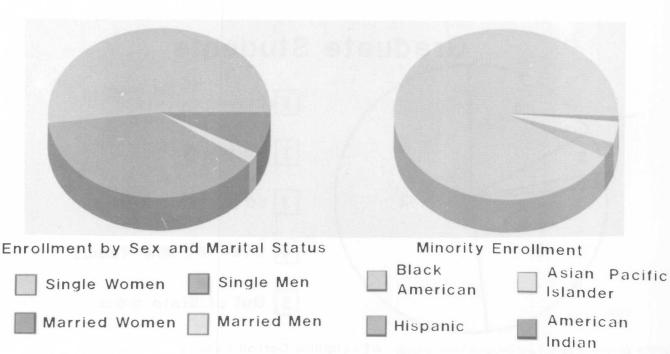


Source: Regent's Normative Data for the Freshman Class

Composition of Student Body

Fall 1986 West Georgia College

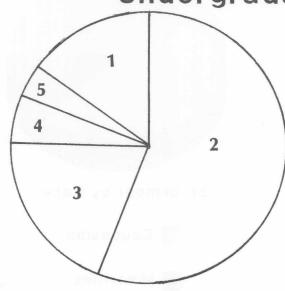




Geographic Distribution of Student Body

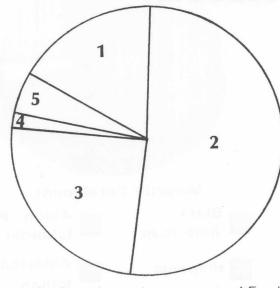
Fall 1986 West Georgia College

Undergraduate Students



- 1 Carroll County
- 2 50 Mile Radius *
- 3 50-100 Mile Radius
- 4 Over 100 Mile Radius
- 5 Out of State **

Graduate Students



- 1 Carroll County
- 2 50 Mile Radius *
- 3 50-100 Mile Radius
- 4 Over 100 Mile Radius
- 5 Out of State ***

SOURCE: Division of Budget and Research Services/Lamb *Excluding Carroll County **Includes Foreign 0.4%

***Includes Foreign 1.0%

West Georgia College

ENROLLMENT FROM COUNTIES IN PRIMARY SERVICE AREA AND FROM 5-COUNTY METRO AREA

Fall 1986

County		Enrollr	nent	County	Enrollment
Bartow			61	Haralson	195
Butts			12	Harris	15
Carroll			936	Heard	56
Catoosa			56	Henry	52
Chattooga			29	Lamar	20
Cherokee			38	Meriwether	45
Clayton			193	Monroe	10
Cobb			465	Murray	33
Coweta			328	Muscogee	41
Dade			8	Newton	26
Dawson			1	Paulding	87
DeKalb			542	Pickens	10
Douglas			352	Pike	10
Fannin			15	Polk	105
Fayette			165	Rockdale	58
Floyd			157	Spalding	81
Forsyth			21	Talbot	7
Fulton			483	Troup	121
Gilmer			8	Upson	22
Gordon			50	Walker	82
Gwinnett			294	Whitfield	166
					Total 5,456

5-County Metro Area 1,977 (Clayton, Cobb, DeKalb, Fulton, Gwinnett)

SOURCE: Division of Budget and Research Services/Lamb

DETAILED COMPOSITION OF WGC STUDENT BODY

Fall Quarters 1979-1986

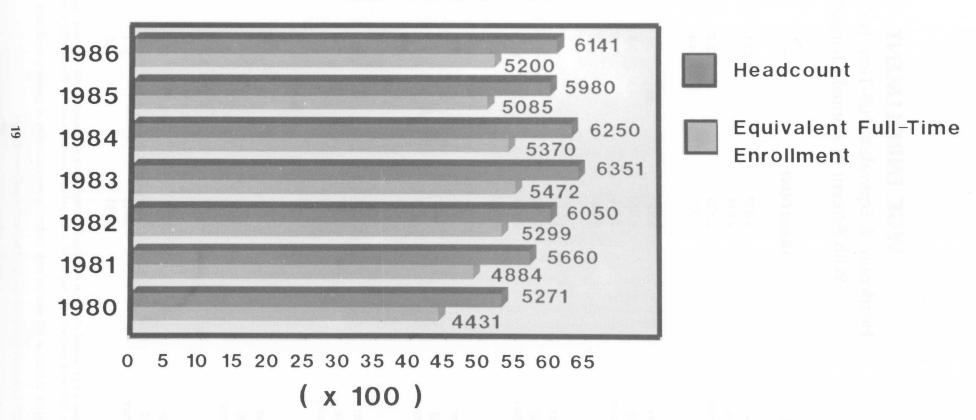
	Fall 1979	Fall 1980	Fall 1981	Fall 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1986
Total Enrollment	5,051	5,271	5,660	6,050	6,351	6,250	5,980	6,141
Classification	3,031	3,27 1	3,000	0,030	0,331	0,230	3,300	0,141
Freshman	1,145	1,289	1,537	1,840	2,086	1,898	1,545	1,629
Sophomore	786	946	936	1,133	1,111	1,130	995	936
Junior	606	620	649	694	796	807	853	820
Senior	634	638	695	703	692	748	878	954
Graduate	1,243	1,143	1,054	968	1,111	1,192	1,180	1,204
Developmental Studies	575	566	713	639	482	422	483	558
Others	62	69	76	73	73	53	46	40
Geographic								
Georgia Residents	4,870	5,129	5,501	5,866	6,133	6,056	5,781	5,929
Out-of-State	151	126	135	160	197	168	174	183
Other Countries	30	16	24	24	21	26	25	29
Sex								
Men	2,050	2,156	2,377	2,618	2,673	2,603	2,492	2,471
Women	3,001	3,115	3,283	3,432	3,678	3,647	3,488	3,670
Racial Mix								
White Male	1,806	1,918	2,057	2,316	2,389	2,291	2,215	2,181
White Female	2,428	2,583	2,762	2,926	3,158	3,112	2,992	3,122
Black Male	236	225	307	285	255	291	264	261
Black Female	560	515	504	487	493	513	486	516
Other Male	8	13	13	17	29	21	13	29
Other Female	13	17	17	19	27	22	10	32
New Students								
Total	1,667	1,894	2,154	2,245	2,074	1,875	1,670	1,860
Beginning Freshmen	594	745	931	1,160	1,036	942	739	799
Transfers	362	403	390	397	424	361	295	335
Graduate Students	295	285	266	220	223	205	222	258
Developmental Studies	416	461	567	468	391	367	414	468
*Attendance Status								
Full-time	3,029	3,265	3,641	4,061	4,099	3,963	3,575	3,592
Part-time	2,015	2,014	2,046	2,023	2,253	2,287	2,405	2,549
Tare time	2,013	2,017	2,070	2,023	2,233	2,207	۷,۳05	2,373

SOURCE: University System of Georgia Quarterly Enrollment Report; Attendance Status Compiled by Budget and Research Services.

^{*}Full-time is defined as 15 QCH per quarter.

Frequency Chart WGC Headcount & Equivalent Full-Time Enrollment

Fall 1980-1986



SOURCE: University System of Georgia Quarterly Enrollment Report

WGC ENROLLMENT

Headcount & Equivalent Full-Time Enrollment With Percent of Annual Change*

		%		%
YEAR	HEADCOUNT	+ (-)	EFT**	+ (-)
1980				
Winter	4,817	(3.1)	4,031	1.1
Spring	4,815	(1.7)	3,864	0.4
Summer	2,638	(2.2)	1,792	(3.5)
Fall	5,271	4.4	4,431	4.8
1981				
Winter	4,917	2.1	4,152	3.0
Spring	4,882	1.4	3,992	3.3
Summer	2,546	(3.5)	1,694	(5.5)
Fall	5,660	7.4	4,884	10.2
1982				
Winter	5,390	9.6	4,632	11.6
Spring	5,207	6.7	4,338	8.7
Summer	2,474	(2.9)	1,728	2.0
Fall	6,050	6.9	5,299	8.5
	5,636	0.3	3,233	0.5
1983				
Winter	5,786	7.4	5,018	8.3
Spring	5,597	7.5	4,685	8.0
Summer	2,513	1.6	1,703	(1.4)
Fall	6,351	5.0	5,472	3.3
1984				
Winter	6,025	4.1	5,182	3.3
Spring	5,657	1.1	4,740	1.2
Summer	2,632	4.7	1,753	2.9
Fall	6,250	(1.6)	5,370	(1.9)
1985				
Winter	5,837	(3.1)	5,007	(3.4)
Spring	5,643	(0.3)	4,717	(0.5)
Summer	2,719	3.3	1,890	7.8
Fall	5,980	(4.3).	5,085	(5.3)
1986		, , , ,	-,	(=.5)
Winter	5,788	(0.8)	4 020	(1.4)
Spring	5,453	(3.4)	4,939 4,511	(1.4)
Summer	2,913	7.1		(4.4)
	6,141		1,957	3.5
Fall	0,141	2.7	5,200	2.3

^{*}The percent of annual change is calculated by contrasting each quarter with the same quarter of the previous year, e.g., the Winter 1981 headcount of 4,917 represents a 2.1 percent increase over the Winter 1980 headcount enrollment of 4,817.

SOURCE: University System of Georgia Quarterly Enrollment Report.

^{**}Based on 15 QCH as full load for each student upon cencus date of quarterly enrollment report.

West Georgia College ADMISSIONS DATA

Fall Quarters 1979-1986

	1979	1980	1981	1982	1983	1984	1985	1986
Total Students Enrolled	5051	5271	5660	6050	6351	6250	5980	6141
Total Graduate Students Enrolled	1243	1143	1054	968	1111	1192	1180	1204
Total Undergraduate Students								
Enrolled	3803	4128	4606	5082	5240	5058	4800	4937
Total New Students Enrolled	1667	1894	2154	2245	2131	1875	1670	1860
Total New Graduate Students								
Enrolled	295	285	266	220	272	205	222	258
Total New Undergraduate Students								
Enrolled	1372	1609	1888	2025	1859	1670	1448	1602
Total New Transfer Students Enrolled	318	353	332	347	332	333	266	311
Total New Freshmen Students								
Enrolled*	1010	1206	1498	1628	1485	1309	1153	1267
Total New Developmental Studies								
Students Enrolled	416	461	567	468	391	367	414	468
Total Students Housed	1794	2137	2537	2690	2525	2621	2390	2451
Total New Students Housed		1100	1445	1393	1134	1217	1054	1132
		(1/197)						
Total New Undergraduate Applicants	2321	2623	3443	3975	4115	3771	3342	3535
Total New Freshmen Applicants	1758	1951	2690	3163	3287	3058	2723	2869
Total New Transfer Applicants	508	652	683	755	770	668	565	615
Percentage of Applicants Accepted	82	80	77	76	76	73	73	74
Percentage of Accepted Applicants								
Enrolled	72	77	71	67	61	61	60	61
Percentage of Total Applicants								
Enrolled	59	61	55	51	45	45	43	45
Percentage of BSE Required								
Applicants Enrolled**	64	64	60	55	46	50	48	48
		4.0	00	239	352	121	361	332
Total Freshman Applicants Rejected	28	19	89	239	332	424	301	332
Total Freshman Applicants Rejected Total Transfer Applicants Rejected	28 40	19 79	102	104	100	96	81	78

SOURCE: Admissions Office

^{*}Figures include Developmental Studies freshmen and new transfer students required to take Developmental Studies Courses.

^{**}BSE = Basic Skills Examination

HISTORY OF CONTINUING EDUCATION PROGRAMS FOR FISCAL YEARS 1977-1986

Categories I and II

Year			Progr	ams	Participants	CEUs
1976-77				158	5,258	6,781
1977-78				220	5,305	6,135
1978-79				233	4,201	5,899
1979-80				215	3,736	7,589
1980-81				275	4,752	7,029
1981-82				247	4,195	6,452
1982-83				314	5,899	9,039
1983-84				333	6,643	10,547
1984-85				351	6,018	13,576
1985-86				353	7,474	11,395

Report combines Category I programs (occupational related) and Category II programs (personal/social/cultural/recreational activities) which are conducted through the Division of Continuing Education/Public Services.

HISTORY OF PUBLIC SERVICE PROGRAMS FOR FISCAL YEARS 1977-1986

Category III

Year			Progra	ıms	Participants	CEUs
1976-77				102	9,282	4,421
1977-78				54	5,500	10,328
1978-79				21	4,261	15,112
1979-80				34	3,610	13,695
1980-81				39	4,283	18,561
1981-82				41	4,678	18,019
1982-83				43	6,667	16,485
1983-84				42	6,250	15,772
1984-85				40	6,682	17,147
1985-86				48	7,832	22,703

The Category III programs report the public service efforts of the College in supporting programs and projects conducted on campus by non-college organizations. Since 1977, these programs have been typically summer camps and cooperative programs. The majority of these programs are coordinated by the Auxiliary Enterprises Office.

SOURCE: Division of Continuing Education and Public Services.

West Georgia College

RETENTION RATES OF FALL QUARTER FRESHMAN CLASSES

1976-1985

	Quarters Following Freshman Fall	Percent of Fall 1976 Class	Percent of Fall 1977 Class	Percent of Fall 1978 Class	Percent of Fall 1979 Class	Percent of Fall 1980 Class	Percent of Fall 1981 Class	Percent of Fall 1982 Class	Percent of Fall 1983 Class	Percent of Fall 1984 Class	Percent of Fall 1985 Class
	Winter	85.96	84.19	84.88	85.67	83.32	86.19	84.61	87.02	84.15	89.36
	Spring	77.12	74.55	78.01	78.90	76.55	77.82	75.30	76.54	76.41	79.60
	Summer	10.90	8.80	10.25	11.52	12.55	8.83	8.94	8.79	9.77	11.33
Beginning	Fall	56.42	47.12	53.91	49.76	48.72	51.99	51.58	53.14	49.59	61.29
Second Year	Winter	48.79	42.20	46.51	40.95	40.79	45.48	45.32	47.33	45.76	
	Spring	43.70	38.01	44.29	38.04	37.08	41.10	40.88	43.07	42.00	
	Summer	9.08	9.53	13.53	10.16	10.90	10.03	9.73	10.01	9.99	
Beginning	Fall	34.87	28.80	35.20	33.30	32.37	35.52	34.25	36.17	35.54	
Third Year	Winter	32.08	27.12	32.03	30.78	30.22	31.41	31.69	34.62	11/2	
	Spring	29.18	27.43	31.08	29.72	28.82	28.62	30.78	32.86		
	Summer	14.29	12.57	14.06	13.17	12.39	12.75	12.47	15.08		
Beginning	Fall	25.67	25.34	28.86	27.59	26.67	26.63	29.08	30.76		
Fourth Year	Winter	24.46	23.25	27.48	24.78	26.59	25.17	28.16			
	Spring	23.49	21.99	24.95	24.01	25.02	23.51	26.46			
la la de la company	Summer	10.77	11.31	11.31	14.04	12.30	12.95	13.26			
Beginning	Fall	13.68	12.46	15.64	17.42	16.27	16.80	19.89			
Fifth Year	Winter	9.81	9.11	11.73	13.36	12.88	14.08				
	Spring	7.75	8.83	9.73	9.68	10.57	10.29				
	Summer	4.12	4.50	4.97	4.55	5.37	5.38		NOTE: Each represents the Quarter freshnaubsequent qua	percentage on nan class retu	of a Fall

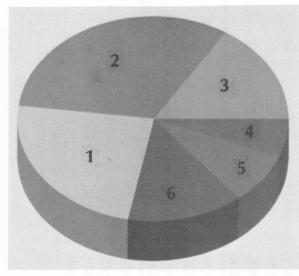
SOURCE: Division of Budget and Research Services/Stamps

EXAMPLE: For the Fall Quarter Freshman Class of 1985, the retention rate one year later in the Fall Quarter of 1986 (the fourth quarter following Fall Quarter 1985) is 61.29%.

Age Distribution of Students

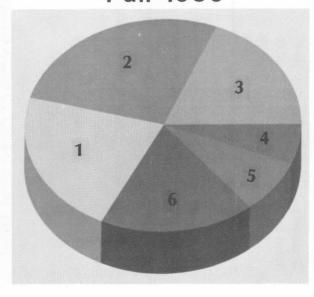
Fall 1982, Fall 1986 West Georgia College

Fall 1982



- 1 18 and Under
- 2 19-20
- 3 21-22

Fall 1986



- 4 23-24
- 5 25-29
- 6 30 and Above

72

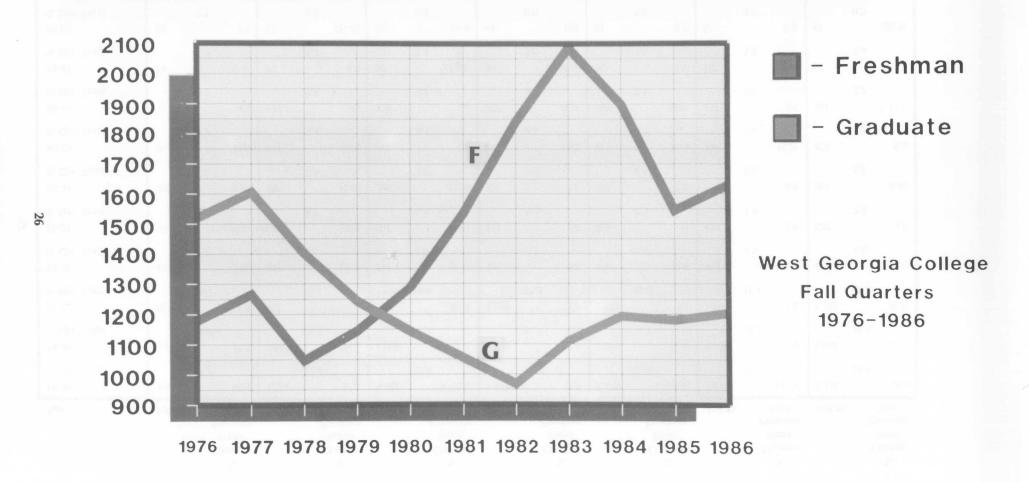
HISTORY OF CHANGES IN AGES OF WGC STUDENTS

Fall 1980 - Fall 1986

Age	Fall 80	l Pr	% hange From evious Year	Fall 81	Pre	% nange rom evious Year	Fall 82	Pı	% Change From revious Year	Fall 83	Pi	% thange From revious Year	Fall 84	F Pro	% nange rom evious Year	Fall 85	Pr	% Thange From revious Year	Fall 86	l Pr	% hange From evious Year
17-18 % Qtr. Total	1,037	19.7	10.9	1,323	23.4	27.6	1,442	23.8	9.0	1,841	21.2	27.7	1,198	19.3	(34.9)	1,014	16.9	(15.4)	1,324	21.6	30.6
19-20 % Qtr. Total	1,475	28.0	11.2	1,631	28.9	10.6	1,909	31.6	17.0	2,011	31.7	5.3	1,908	30.7	(5.1)	1,728	28.8	(9.4)	1,640	26.8	(5.1)
21-22 % Qtr. Total	861	16.4	2.5	865	15.3	0.5	967	16.0	11.8	1,090	17.2	12.7	1,179	19.0	8.2	1,269	21.1	7.6	1,188	19.4	(6.4)
23-24 % Qtr. Total	412	7.8	(2.6)	373	6.6	(9.5)	365	6.0	(2.1)	365	5.8	0.0	408	6.6	11.8	413	6.9	1.2	406	6.6	(1.7)
25-29 % Qtr. Total	560	10.6	(9.4)	546	9.7	(2.5)	501	8.3	(8.2)	513	8.1	2.4	456	7.3	(11.1)	472	7.9	3.5	480	7.8	1.7
30-34 % Qtr. Total	402	7.6	(5.0)	398	7.0	(1.0)	345	5.7	(13.3)	371	5.9	7.5	374	6.0	0.8	396	6.6	5.9	369	6.0	(6.8)
35-39 % Qtr. Total	253	4.8	24.0	251	4.4	(8.0)	262	4.3	4.4	294	4.6	12.2	341	5.5	16.0	337	5.6	(1.2)	359	5.9	6.5
40-44 % Qtr. Total	122	2.3	4.3	134	2.4	9.8	138	2.3	3.0	202	3.2	46.4	193	3.1	(4.5)	197	3.3	2.1	224	3.7	13.7
45-49 % Qtr. Total	74	1.4	(8.6)	79	1.4	6.8	67	1.1	(15.2)	94	1.5	40.3	95	1.5	1.1	107	1.8	12.6	84	1.4	(21.5)
50-59 % Qtr. Total	55	1.1	1.9	43	0.8	(21.8)	49	0.8	14.0	49	0.8	0.0	53	0.9	8.2	57	0.9	7.6	41	0.7	(28.1)
60 & above % Qtr. Total	14	0.3	27.3	7	0.1	(50.0)	8	0.1	14.3	6	0.1	(25.0)	12	0.2	100.0	15	0.2	25.0	4	0.1	(73.3)
Average Age of Student Body		23.7			23.2		y y Ma	22.8			23.2			23.5			23.9			23.5	

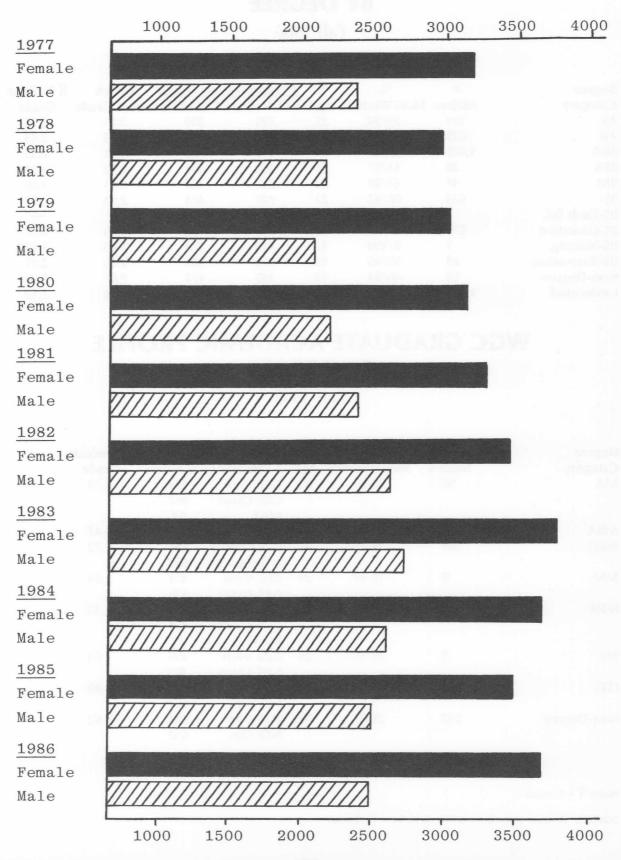
SOURCE: Division of Budget and Research Services/Lamb

Frequency Chart Freshmen and Graduate Enrollment



SOURCE: University System of Georgia Quarterly Enrollment Report

West Georgia College ENROLLMENT BY SEX



WGC UNDERGRADUATE ACADEMIC PROFILE BY DEGREE

Fall 1986

Degree	#	%	$\overline{\mathbf{X}}$	X Entrance Ex		X High	X College
Category	Majors	Men/Women	Age	SAT Verbal SA	T MATH	School Grade	Grade
AS	194	10/90	25	394	386	2.93	2.36
AB	825	39/61	21	416	420	2.82	2.43
BBA	1,435	52/48	21	389	426	2.83	2.33
BFA	28	43/57	25	382	406	2.70	2.71
BM	48	42/58	22	397	427	2.83	2.60
BS	623	58/42	21	397	444	2.93	2.39
BS-Earth Sci.	0	- 1 - 1 - 1	_		- -	_	
BS-Education	576	24/76	22	391	410	2.90	2.57
BS-Nursing	1	0/100	32	480	470	3.40	2.17
BS-Recreation	69	55/45	22	354	389	2.86	2.41
Non-Degree	90	48/52	19	395	431	2.87	2.18
Undecided	1,048	47/53	19	395	424	2.75	2.19

WGC GRADUATE ACADEMIC PROFILE BY DEGREE

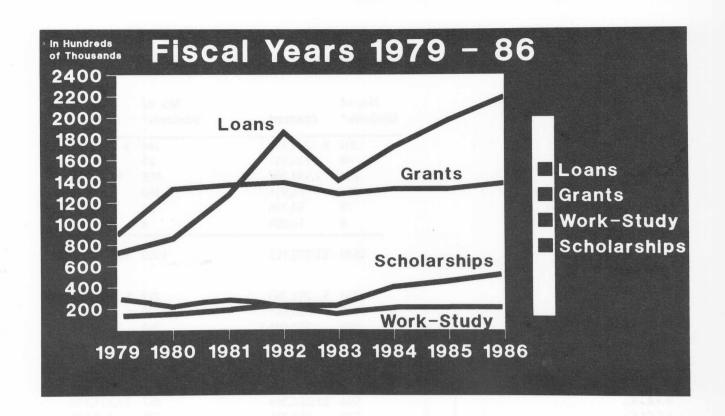
Fall 1986

Degree Category	# Majors	% Men/Women	X Age	X Entrance Ex	cam Scores	X Graduate Grade
MA	96	39/61	32	GRE Verb	488	3.79
				GRE Quan	462	
				MAT	54	
MBA	41	68/32	31	GMAT	501	3.47
MED	504	15/85	32	NTE Com	591	3.72
				NTE Opt	639	
MM	8	13/87	29	GRE Verb	473	3.94
				GRE Quan	538	
MPA	27	63/37	31	GRE Verb	431	3.32
				GRE Quan	451	
				MAT	43	
MS	5	40/60	29	GRE Verb	495	3.69
				GRE Quan	485	
EDS	277	24/76	38	NTE Com	610	3.80
				NTE Opt	651	
Non-Degree	242	25/75	36	NTE Com	610	3.62
				NTE Opt	650	

Note: \overline{X} = Average

SOURCE: Division of Budget and Research Services/Stamps

WGC Student Financial Aid



Fiscal				College	
Year	Loans	Scholarships	Grants	Work-Study	Total
1979	\$ 724,970	\$121,965	\$ 896,403	\$283,509	\$2,026,847
1980	859,482	135,055	1,326,219	218,877	2,539,633
1981	1,271,226	181,343	1,362,647	266,671	3,081,887
1982	1,860,902	203,713	1,381,560	223,766	3,669,941
1983	1,401,448	233,453	1,274,881	154,907	3,064,689
1984	1,717,971	392,817	1,321,625	202,782	3,635,195
1985	1,976,123	447,927	1,322,765	198,132	3,944,947
1986	2,196,433	504,366	1,375,655	196,097	4,272,551
	N	umber of Students Se	erved*		
1979	721	205	1031	394	2351
1980	870	316	1229	367	2782
1981	1171	281	1305	384	3141
1982	1362	313	1416	336	3427
1983	1282	337	1217	250	3086
1984	1313	499	1169	303	3284
1985	1391	512	1065	298	3266
1986	1390	534	976	280	3180
*Unduplicated headco	ount within categories of a	aid.			

West Georgia College STUDENT FINANCIAL AID

1984-1985 1985-1986 No. of No. of Students* Students* **Amount Amount** Loans **NDSL** 302 \$ 230,112 244 213,513 Federally Insured 49 110,551 61 128,740 State Guaranteed 1,703,776 843 1,539,297 856 WGC Emergency Loan 302 73,914 126,735 360 Regent's Scholarship 26 10,240 21 10,100 Private Loan 8 12,009 8 13,569 1530 \$1,976,123 1550 \$2,196,433 **Scholarships** Institutional 238 \$ 259,263 212 \$ 266,101 Private 123 85,663 129 89,512 All Others 196 103,001 148,753 249 557 \$ 477,927 590 \$ 504,366 Grants B.E.O.G. 964 \$1,064,284 867 \$1,131,211 244 S.E.O.G. 117,256 235 117,506 Vocational Rehabilitation 0 6,363 Ga. Incentive Scholarship 618 141,255 566 120,575 All Others 1826 \$1,322,765 1,675 \$1,375,655 **College Work Study** 298 \$ 198,132 280 196,097

4211 \$3,944,947

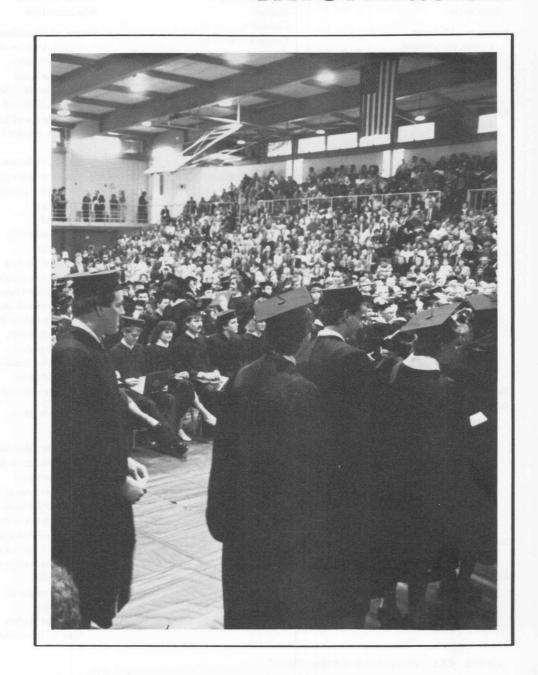
4,095 \$4,272,551

SOURCE: Financial Aid Office

Total

^{*}Number of students in this display may represent a duplicated headcount. For example, a student receiving NDSL may also be receiving a WGC Emergency Loan. Therefore, a student will be counted twice in the Loans category.

Degree Information



West Georgia College

DEGREES AND MAJORS AUTHORIZED BY THE BOARD OF REGENTS

Fall 1986

Associate of Arts

Education

Associate of Science

Computer Science Criminal Justice

Nursing

Office Administration

Bachelor of Arts

Anthropology

Art

Biology

Chemistry

English

French

Geography

Geology

History

Mass Communication

Mathematics

Philosophy

Physics

Political Science

Psychology

Sociology

Spanish

Speech and Theatre Art

Bachelor of Business

Administration

Accounting

Business Information

Systems

Economics

Finance

Management

Marketing

Office Administration

Bachelor of Fine Arts

Art

Bachelor of Music

Music Education

Performance

Theory & Composition

Bachelor of Science

Biology

Chemistry

Computer Science

Criminal Justice

Economics

Geography

Geology

Mathematics/Computer Science

Physics

Political Science

Sociology

Bachelor of Science

in Earth Science

Bachelor of Science

in Education

Business Education

Early Childhood Education

Middle Grades Education

Physical Education

Secondary Social Science

Education

Secondary Science Education

Special Education

Speech Pathology

Bachelor of Science

in Nursing

Bachelor of Science

in Recreation

Master of Arts

English

History

Mathematics Psychology

Sociology

Master of Business

Administration

Master of Music

Music Education

Performance

Master of Public Administration

Master of Education

Administration &

Supervision

Art Education

Business Education

Early Childhood Education

Guidance and Counseling

Middle Grades Education

Media

Physical Education

Reading Instruction

Secondary Education

Biology

English

Mathematics

Science

Social Studies

Special Education

Behavior Disorders/

Emotional Disturbances

Mental Retardation

(EMR/TMR)

Interrelated

Specific Learning

Disabilities

Speech Pathology

Master of Science

Biology

Specialist in Education

Administration &

Supervision

Business Education

Early Childhood Education

Guidance & Counseling

Middle Grades Education

Reaing Instruction

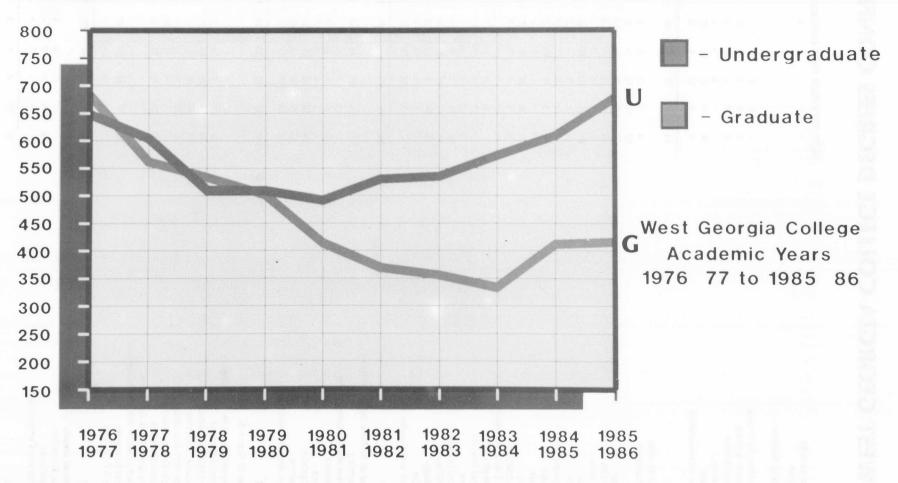
Secondary Education English

Mathematics

Science

Social Studies Special Education

UNDERGRADUATE AND GRADUATE DEGREES CONFERRED



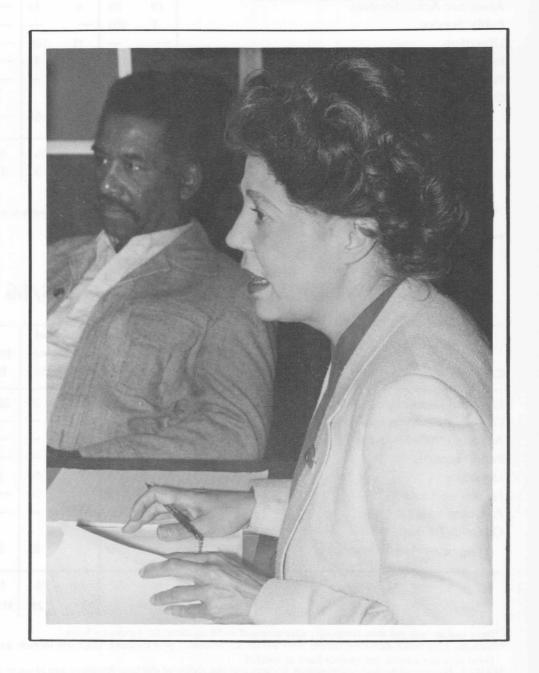
SOURCE: University System of Georgia Quarterly Enrollment Report

WEST GEORGIA COLLEGE DEGREES CONFERRED

		= 6 /==	/	TO /TO 1	TO 100	00/04	04 (00	00 (00	00 (04	04/05	05 (06
Associate of Arts:		76/77	77/78	78/79	79/80	80/81 2	81/82 2	82/83	83/84	84/85	85/86 1
Education						2	2	-	-		
Associate of Science											
Associate of science											
Accounting Technology		-	2	3	1	-	2	2	-	-	-
Computer Science		7	6	5	5	13	14	18	19	14	12
Criminal Justice		4	17	5	4	5	1	2	3	5	3
Marketing		-	-	6	3	2	3	5	-	1	-
Nursing		28	24	26	23	22	24	35	29	24	22
Office Administration		4	9	12	5	6	5	6	9	9	7
Tabl		42			44	40	40			F2	4.4
Total		43	58	57	41	48	49	68	60	53	44
Bachelor of Arts:											
Anthropology		4	1	1	4	1	0	2	1	-	2
Art		13	15	12	8	8	12	16	13	9	9
Biology Chemistry		26 3	12	5	14	12	5 2	3 7	6	5	6
Economics		2	2	1	1	-	1	2	2	-	
English		21	16	12	10	13	13	6	22	11	13
French		-	1	1	-	2	1	2	3	3	5
Geography		2	2	5	7	2	2	-	5	1	2
Geology		10	9	5	10	7	2	-	_	-	1
German		1	-	-	1	-	-	-	-	-	-
History		23	22	20	16	16	10	11	16	6	11
Mathematics		8	8	7	3	3	1	1	-	2	2
Mass Communication		-	-	-	-	1	1	2	15	34	39
Philosophy Physical Science			2	6	-	1	1	-	1	MAT	1
Physical Science Physics		1	2	1	-	- 3	_		-	-	
Political Science		12	14	1	9	7	10	3	5	5	5
Psychology		41	37	29	29	34	29	31	31	24	32
Sociology		25	18	6	13	9	6	6	1	3	2
Spanish		2	1	4	3	1	1	1	3	2	1
Speech and Theatre Art		7	3	13	14	15	16	22	11	7	3
Total		201	174	133	142	134	112	115	139	115	135
Bachelor of Business Administration:											
Accounting		45	53	41	40	33	29	47	37	41	42
Business Information Systems		-	-	-	-	-	-	-	3	8	18
Economics		15	6	5	2	5	9	4	4	6	8
Finance		7	2	6	5	5	14	4	14	13	12
Management		35	46	52	55	53	48	69	51	53	72
Marketing		15	28	24	24	40	35	37	68	76	82
Office Administration		12	14	14	12	7	17	3	10	11	15
Total		140	155	142	138	143	152	164	187	208	249
Bachelor of Fine Arts		Α,	-		-	-	-	-	-	1	5
Bachelor of Science in Education:											
Business Education		7	9	7	1	5	9	6	3	4	2
Early Childhood Education		44	39	33	40	41	45	47	46	36	40
Elementary Education		52	36	42	34	-	-	-	-	-	-
Junior High Education		6	3	4	-	25	-	10	16	25	10
Middle Grades Education Physical Education		20	18	12	14	25 6	20 21	18 17	16 18	25 22	18 18
Secondary Science Education		20	-	12	14	6	- 21	1/	18	22	18
Secondary Social Science Education					_		2	5	6	6	7
Special Education		32	17	14	17	17	25	10	14	9	14
Speech Pathology		-	-	-	-	-	-	-	-	1	3
Total		162	122	112	106	94	122	103	103	103	103
Bachelor of Music:											
Music Education		_	-		4	3	4	3	1	2	2
Performance		10	15	4	4	-	1	3	2	3	3
Theory and Composition		-	-	-	1	-	1	-	-	-	-
Total		10	15	4	9	3	6	6	3	5	5
SOURCE: President's Annual Reports, 1976/77	to 1985/86										

	76/77	77/78	78/79	79/80	80/81	81/82	82/83	83/84	84/85	85/86
Bachelor of Science:	70/77	77770	70/73	7 37 00						
Biology	-	1	-	-	5	7	3	6	5	
Chemistry Computer Science	2	1		-	-	4	1	10	2 19	
Criminal Justice			_		14	16	12	15	30	
Economics	35 1 1 1 1 1 1 1	_		-	-	-	-	1		
Geography	16	13	2	6	7	7	5	4		
Geology		-	-	3	4	13	7	8	10	12
Mathematics/Computer Science				-	2	2	5	5	7	
Physics	2				2	4	5	3		
Political Science	6				5	6	9	7	12	
Political Science (Pre-Law) Sociology	44	2 37			11	15	9	10	22	20
			31	22	- 11	15	9	10	22	20
Total	70				50	74	57	69	115	117
Bachelor of Science in Earth Science: Bachelor of Science in Nursing	1	3		1	- 1	-	1	1	-	-
Bachelor of Science in Recreation:	21				17	13	21	11		
Master of Arts:	21	13	U	10	17	13	21	- 11	,	10
English	8	8	5	2	4	2	1	4	-	2
History	11	3		2	2	5	3	5	1	-
Mathematics	2			1	-	-	1	-	-	-
Psychology	100	112			45	25	32	29	33	
Sociology	5	3	3	2	2	3	_	1	2	-
Total	126	128	96	99	53	35	37	39	36	30
Master of Business Administration:	15	15	13	17	8	15	8	9	14	12
Master of Education: Administration and Supervision	33	39		16	12	14	9	6	8	8
Art Education Business Education	- 10	10	10	-	-	-	-	3	-	-
Early Childhood Education	19 60	10 52		6 81	7 68	4 57	11 80	12 41	5 56	11
Elementary Education	146	102			-	-	- 00	41	20	45
Guidance and Counseling	53	57			31	21	9	13	16	18
Junior High Education	5	2			1		-	-	-	-
Middle Grades Education		_		_	50	52	37	38	31	41
Media	15	16	24	12	12	7	16	9	8	8
Physical Education	4	2		15	17	11	6	16	14	9
Reading Instruction	17	7		9	5	3	6	1	2	
Secondary Education Special Education	64	50			35	28	19	25	18	22
Speech Pathology	65	49	55	30	38	40	42	30	41	32 6
L. 47										
Total Master of Music:	481	386	373	314	276	237	235	194	199	201
Music Education		-	-	3	-	2	2	2	5	3
Performance		-	-	2	5	2	0	2	1	2
Total		-	-	5	5	4	2	4	6	5
Master of Public Administration: Master of Science:		-		-	-	-	2	2	5	2
Biology	1	2	5	3	2	3	2	2	2	2
Specialist in Education:		_			_	,	_	-	-	-
Administration and Supervision	17	13	10	16	20	12	18	19	25	49
Business Education	1	1		4	5	12	16	3	16	8
Early Childhood Education	2			8	5	11	12	13	36	53
Elementary Education	18	7		18	-	-	-	-	-	-
Guidance and Counseling Middle Grades Education	13	6	12		18	24	11	20	23	15
Reading Instruction		-	-	-	9	8	8	9	16	12
Secondary Education	9	1	6	5	13	1	4	9	3 7	1
Special Education	ti je je je je je je	-	-	₹ -	-	6	1	10	24	18
Total	60	30	46	63	70	74	70	83	150	164
Total Number of Degrees by Level										
Education Specialist	60	30	46	63	70	74	70	83	150	164
Masters-	623	531	487	438	344	295	286	250	262	252
Bachelor Associate	605	546	453	468	441	479	467	513	556	632
Associate	43	58	57	41	50	51	68	60	53	45
Total	1,331	1,165	1,043	1,010	905	899	891	906	1,021	1,093

Faculty Information



WGC FACULTY PROFILE DISTRIBUTION BY HIGHEST DEGREE, 1985/86

Category	Doct	orates %	Educ	aters/ cation cialist %	Oth N	er*** %	Total N
Full-time Teaching Faculty*	137	67	65	32	3	1	205
General Administrators	4	100	_	_	_	_	4
Academic Administrators	29	88	4	12	_	-	33
Public Service	1	100	_	_	_	_	1
Librarians	_	_	11	100	_	_	11
Faculty on Leave	2	67	1	33	_	_	3
Part-time Faculty** Other (F-T Faculty with	-	_	-		-		_
Temporary Assignments)	3	38	5	62	-	-	8
	N	%	N	%	N	%	N
Total	176	66	86	33	3	1	265

^{*}Does not include full-time temporary appointments to fill positions for faculty on leave.

WGC FACULTY PROFILE DISTRIBUTION BY RANK, 1985/86

			Asso	ciate	Assi	stant			
	Prof	essor	Prof	essor	Prof	essor	Instr	uctor	Total
Category	N	%	N	%	N	%	N	%	N
Full-time Teaching Faculty*	50	24	69	34	60	29	26	13	205
General Administrators	2	50	2	50	_	_	-	_	4
Academic Administrators	27	82	6	18	_	_	_	_	33
Public Service	-	_	1	100	_	_	_	_	1
Librarians		4-	1	9	7	64	3	27	11
Faculty on Leave	1	33	1	33	1	34	_	_	3
Part-time Faculty**	-	_	_	_	_	_	-	_	_
Other (F-T Faculty with									
Temporary Appointments)	1	12	-	-	5	63	2	25	8
	N	%	N	%	N	%	N	%	N
Total	81	30	80	30	73	28	31	12	265

^{*}Does not include full-time temporary appointments to fill positions for faculty on leave.

^{**}Includes only those part-time faculty who are on an academic year contract; does not include part-time faculty who are hired on a per course, per quarter basis as needed.

^{***}Includes Professional, Bachelors, and Miscellaneous Degrees.

^{**}Includes only those part-time faculty who are on an academic year contract; does not include part-time faculty who are hired on a per course, per quarter basis as needed.

SOURCE: Division of Budget and Research Services and the Office of the Vice President and Dean of Faculties.

WGC FACULTY PROFILE DISTRIBUTION BY TENURE STATUS, 1985/86

	Ten	ured	Non-T	enured	Total
Category	N	%	N	%	N
Full-time Teaching Faculty*	127	62	78	38	205
General Administrators	4	100	-	_	4
Academic Administrators	27	82	6	18	33
Public Service	1	100	-		1
Librarians	2	18	9	82	11
Faculty on Leave	2	67	1	33	3
Part-time Faculty**	_	_	-		_
Other (F-T Faculty with					
Temporary Appointments)	-	-	8	100	8
	N	%	N	%	N
Total	163	62	102	38	265

^{*}Does not include full-time temporary appointments to fill positions for faculty on leave.

WGC FACULTY PROFILE DISTRIBUTION BY SEX, 1985/86

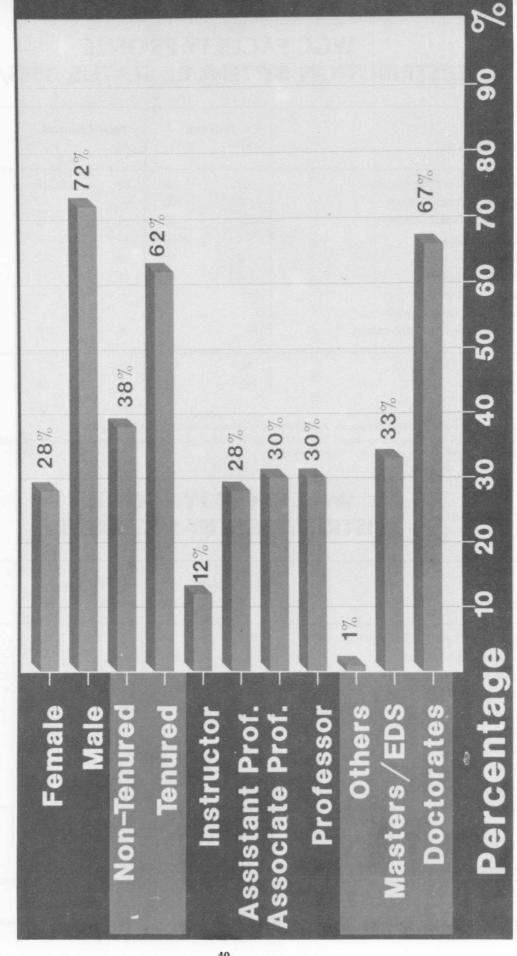
	Ma	ale	Fen	nale	Total
Category	N	%	N	%	N
Full-time Teaching Faculty*	151	74	54	26	205
General Administrators	4	100	_	_	4
Academic Administrators	28	85	5	15	33
Public Service	1	100	_	_	1
Librarians	1	9	10	91	11
Faculty on Leave		_	3	100	3
Part-time Faculty**		_	-	_	-
Other (F-T Faculty with					
Temporary Appointments)	7	88	1	12	8
	N	%	N	%	N
Total	192	72	73	28	265

^{*}Does not include full-time temporary appointments to fill positions for faculty on leave.

^{**}Includes only those part-time faculty who are on an academic year contract; does not include part-time faculty who are hired on a per course, per quarter basis as needed.

^{**}Includes only those part-time faculty who are on an academic year contract; does not include part-time faculty who are hired on a per course, per quarter basis as needed.

WGC Faculty Profile 1985-86



Financial Information



West Georgia College EDUCATIONAL AND GENERAL BUDGET **EXPENDITURES**

TOTAL BUDGET	Personal Services	Travel	Operating Supplies & Expenses	Equipment
\$12,926,587	\$12,011,232	\$145,262	\$ 454,055	\$316,038
1,140,705	396,005		637,000	20,000
				206,576
				4,000
				5,739
3,303,300	2,001,200	25,255	101,013	0,, 00
2 615 130	1 362 570	2 209	1 210 351	40,000
	1,302,370	2,203		40,000
050,000			050,000	
\$24,841,838	\$19,774,428	\$314,429	\$4,160,628	\$592,353
(105,000)	(283,116)		178,116	
\$24,736,838	\$19,491,312	\$314,429	\$4,338,744	\$592,353
\$12,337,876 116,619 2,596,157 1,433,579 3,409,495 2,625,555 1,375,222 \$23,894,503	\$11,407,302 56,831 1,775,841 1,242,190 2,577,207 1,349,719 \$18,409,090	\$123,053 10,218 25,743 31,095 27,393 1,912 \$219,414	\$ 489,137 31,171 334,522 146,240 641,351 1,220,354 1,375,222 \$4,237,997	\$ 818,384 18,399 460,051 14,054 163,544 53,570 \$1,028,002
\$10,047,340	\$ 9,039,592	\$128,644	\$ 582,045	\$297,059
89,019	57,939	9,633	17,347	4,100
1,793,309	999,111	13,188	374,356	406,654
1,088,991	916,660	29,515	127,053	15,763
5,602,681	4,964,484	19,524	587,995	30,678
2,432.218	1,258,446	2.091	1.105.641	66,040
1,287,394			1,287,394	
\$22,340,952	\$17,236,232	\$202,595	\$4,081,831	\$820,294
	\$12,926,587 1,140,705 2,515,977 1,429,531 3,363,908 2,615,130 850,000 \$24,841,838 (105,000) \$24,736,838 \$12,337,876 116,619 2,596,157 1,433,579 3,409,495 2,625,555 1,375,222 \$23,894,503 \$10,047,340 89,019 1,793,309 1,088,991 5,602,681 2,432,218 1,287,394	\$12,926,587 1,140,705 2,515,977 1,878,456 1,429,531 3,363,908 2,851,293 2,615,130 850,000 \$24,841,838 (105,000) \$24,736,838 \$19,774,428 (283,116) \$24,736,838 \$19,491,312 \$12,337,876 1,433,579 3,409,495 2,577,207 2,625,555 1,349,719 3,409,495 2,577,207 2,625,555 1,349,719 1,375,222 \$23,894,503 \$18,409,090 \$10,047,340 89,019 1,793,309 1,793,3	\$12,926,587	TOTAL BUDGET Personal Services Travel Supplies & Expenses \$12,926,587 \$12,011,232 \$145,262 \$454,055 1,140,705 396,005 87,700 637,000 2,515,977 1,878,456 25,075 405,870 1,429,531 1,274,872 28,950 121,709 3,363,908 2,851,293 25,233 481,643 2,615,130 1,362,570 2,209 1,210,351 850,000 850,000 22,84,841,838 \$19,774,428 \$314,429 \$4,160,628 (105,000) (283,116) \$4,160,628 178,116 \$24,736,838 \$19,491,312 \$314,429 \$4,338,744 \$116,619 56,831 10,218 31,71 2,596,157 1,775,841 25,743 334,522 1,433,579 1,242,190 31,095 146,240 3,409,495 2,577,207 27,393 641,351 2,625,555 1,349,719 1,912 1,220,354 1,375,222 32,894,503 \$18,409,090 \$219,414

West Georgia College

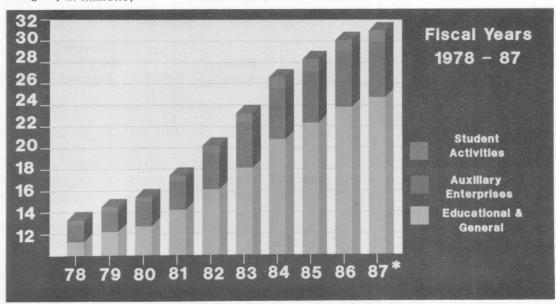
EDUCATIONAL AND GENERAL BUDGET EXPENDITURES

	TOTAL BUDGET	Personal Services	Travel	Operating Supplies & Expenses	Equipment
FISCAL YEAR 1984 EXPENDITURES					7/2
Instruction	\$ 9,457,625	\$ 8,670,447	\$116,755	\$ 570,548	\$ 99,875
Research	60,203	38,361	8,996	11,185	1,661
Academic Support	1,625,418	933,130	10,423	370,146	311,719
Student Services	1,043,975	881,162	27,470	118,297	17,046
Institutional Support	5,195,987	4,557,752	11,182	578,893	48,160
Operations & Maintenance					
of Plant	2,201,784	1,075,663	1,546	1,055,255	69,320
Scholarships & Fellowships	1,271,417			1,271,417	
TOTALS	\$20,856,409	\$16,156,515	\$176,372	\$3,975,741	\$547,781
FISCAL YEAR 1983 EXPENDITURES		description			
Instruction	\$ 9,029,434	\$ 8,372,849	\$ 87,089	\$ 448,020	\$ 81,476
Research	60,435	38,249	7,187	13,752	1,247
Academic Support	1,467,319	871,338	7,819	266,989	321,173
Student Services	973,837	838,963		105,920	9,398
Institutional Support	3,293,056	2,767,299	9,703	456,495	59,559
Operation & Maintenance					
of Plant	2,122,430	1,020,757	473	1,089,766	11,434
Scholarships & Fellowships	1,217,303			1,217,303	
TOTALS	\$18,163,814	\$13,909,455	\$131,827	\$3,638,245	\$484,287
FISCAL YEAR 1982 EXPENDITURES				The Ingelia A	
Instruction	\$ 8,393,434	\$ 7,617,918	\$128,542	\$ 488,399	\$158,575
Research	107,696	70,715	10,866	24,237	1,880
Academic Support	1,425,266	831,726	17,953	321,133	254,454
Student Services	909,632	771,332	23,802	103,191	11,307
Institutional Support	3,031,670	2,391,532	22,308	561,568	56,262
Operations & Maintenance					with the same
of Plant	2,150,637	1,082,419	1,764	1,021,575	44,879
Scholarships & Fellowships	150,487			150,487	
TOTALS	\$16,168,824	\$12,765,642	\$205,235	\$2,670,590	\$527,357

SOURCE: Division of Budget and Research Services/Inman

WGC General Budget Growth

Budget (in millions)



* FY 87 Figures Represent Budgeted Amounts.

West Georgia College operates through the use of three major budgets:

- (1) **The Educational and General (E & G) budget** includes funds received from state appropriations, internal revenues (tuition and fees) and externally funded research grants. E & G funds are used for instruction, research, academic support, student services, institutional support and plant operations.
- (2) **The Auxiliary Enterprises budget** includes funds received from food services, housing, the bookstore, and vending machines, and the funds are used to operate each of these activities.
- (3) **The Student Activities budget** includes the revenues from activity fees and gate receipts, such as sporting events. These funds are then used to finance some campus student activities such as the debate team, student government, athletic programs, lecture series and concerts.

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West Georgia College

DISTRIBUTION OF EDUCATIONAL AND GENERAL REVENUE BY SOURCE

FY 1982 - FY 1987

Source of Funds	FY 19	82	FY 19	983	FY 19	984	FY 198	35	FY 19	86	FY 19 (Budge	
Internal Revenue	V. SIWI	ATTA				a per anche	5000				E RELYTIN	
Student Tuition & Fees	\$ 3,164,372	19.56%	\$ 3,926,009	21.60%	\$ 4,667,925	22.37%	\$ 5,248,095	23.48%	\$ 5,751,561	24.09%	\$ 6,127,000	24.77%
Gifts, Grants & Contracts	0		0		8,800	.04	6,763	.03	5,235	.02	0	
Indirect Cost Recoveries Sales & Service of	19,227	.12	27,206	.15	21,671	.10	24,614	.11	23,037	.10	0	
Educational Depts.	29,954	.19	36,848	.20	41,069	.20	69,617	.31	72,930	.31	65,000	.26
Other Sources	80,227	.50	100,477	.55	65,458	.31	66,951	.30	73,856	.31	65,000	.26
Total Internal Revenue	\$ 3,293,780	20.37%	\$ 4,090,540	22.50%	\$ 4,804,923	23.03%	\$ 5,416,040	24.23%	\$ 5,926,619	24.83%	\$ 6,257,000	25.29%
State Appropriation	12,092,236	74.76	12,275,034	67.53	14,065,200	67.42	14,993,200	67.07	15,959,200	66.86	16,334,838	66.03
Total General Operations Departmental Sales &	\$15,386,016	95.13%	\$16,365,574	90.03%	\$18,870,123	90.46%	\$20,409,240	91.30%	\$21,885,819	91.69%	\$22,591,838	91.32%
Services	70,004	.43	98,077	.54	134,466	.64	127,005*	.57	129,782	.54	150,000	.61
Sponsored Operations	718,824	4.44	1,713,151	9.43	1,856,565	8.90	1,817,841	8.13	1,855,407	7.77	1,995,000	8.06
Total Educational &											1000	
General Revenue	\$16,174,844	100.00%	\$18,176,802	100.00%	\$20,861,154	100.00%	\$22,354,086*	100.00%	\$23,871,008	100.00%	\$24,736,838	100.00%

*Excludes Quasi-Revenue

SOURCE: Division of Budget and Research Services/Inman

West Georgia College DISTRIBUTION OF EDUCATIONAL AND GENERAL EXPENDITURES BY FUNCTION

FY 1982 - FY 1987

Function	FY 1982		FY 1983	183	FY 1984	184	FY 1985	52	FY 1986	986	FY 1987 (Budgeted)	77 ed)
Instruction School of Arts & Sciences	\$ 4,637,913	28.68%	\$ 4,965,727	27.34%	\$ 5,278,255	25.30%	\$ 5,439,456	24.35%	\$ 6,980,752	29.21%	\$ 7,293,338	29.36%
School of Business School of Education	1,079,794	6.68	1,189,574 2,290,420	6.55	1,297,048 2,264,682	6.22	1,313,113	5.88	1,647,506 2,610,522	6.89	1,845,396 2,865,136	7.43
Other Instruction	837,907	5.18	583,713	3.21	617,639	2.96	1,061,182	4.75	1,099,096	4.60	922,717	3.71
Total Instruction	\$ 8,393,434	51.91%	\$ 9,029,434	49.71%	\$ 9,457,624	45.34%	\$10,047,340	44.97%	\$12,337,876	51.63%	\$12,926,587	52.03%
Academic Support	1,425,266	8.81	1,467,320	8.08	1,625,418	67.7	1,793,309	8.03	2,596,157	10.87	2,515,977	4.39
Student Services	909,632	5.63	973,836	5.36	1,043,975	5.01	1,088,991	4.87	1,433,579	00.9	1,429,531	5.75
Institutional Support Operation & Maintenance	3,031,670	18.75	3,293,056	18.13	5,195,987	24.91	5,602,681	25.08	3,409,495	14.27	3,363,908	13.54
of Plant	2,150,637	13.30	2,122,430	11.69	2,201,784	10.56	2,432,218	10.89	2,625,555	10.99	2,615,130	10.53
Scholarships & Fellowships	150,487	.93	1,217,303	6.70	1,271,417	6.10	1,287,394	5.76	1,375,222	5.76	850,000	3.42
Total Expenditures	\$16,168,825	100.00%	\$18,163,814	100.00%	\$20,856,408	100.00%	\$22,340,952	100.00%	\$23,894,503	100.00%	\$24,841,838	100.00%

SOURCE: Division of Budget and Research Services/Inman

West Georgia College

TOTAL EDUCATIONAL & GENERAL EXPENDITURES PER EQUIVALENT FULL-TIME STUDENT (EFT)

FY 1982 - FY 1987*

Fiscal Year	Educational & General Expenditures	Fall Quarter Equivalent Full-Time Enrollment (EFT)	Total Educational & General Expenditure Per Equivalent Full-Time Student
1981-82	\$16,168,824	4,884	\$3,311
1982-83	\$18,163,814	5,299	\$3,428
1983-84	\$20,856,408	5,472	\$3,811
1984-85	\$22,340,952	5,370	\$4,160
1985-86	\$23,894,503	5,085	\$4,699
1986-87*	\$24,736,838	5,200	\$4,757

^{*}FY 1987 figures represent budget amounts.

SOURCE: Division of Budget and Research Services/Inman

West Georgia College

AVERAGE SALARY BY EMPLOYEE CATEGORY

FY 1982 - FY 1987

Category	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987*
Faculty						
Professor	66	74	75	70	75	79
	\$28,821	\$30,854	\$32,556	\$34,702	\$36,412	\$38,046
Associate Professor	70	79	77	78	74	70
	\$24,115	\$25,402	\$26,902	\$28,059	\$29,898	\$31,324
Assistant Professor	76	66	68	67	69	65
	\$19,946	\$21,186	\$22,700	\$23,564	\$25,675	\$27,388
Instructor	30	29	27	28	28	26
	\$15,484	\$16,185	\$17,137	\$17,854	\$19,071	\$20,024
TOTAL—Faculty	242	248	247	243	246	240
	\$23,019	\$24,829	\$26,395	\$27,557	\$29,467	\$31,246
Administrative Staff	82	83	82	86	85	87
	\$24,345	\$25,379	\$25,981	\$27,667	\$30,116	\$31,256
Clerical Staff	148	148	150	151	175	174
	\$10,851	\$11,437	\$12,646	\$13,111	\$13,625	\$14,063
Maintenance	158	156	178	160	127	135
	\$10,843	\$10,739	\$12,467	\$12,613	\$13,101	\$14,005

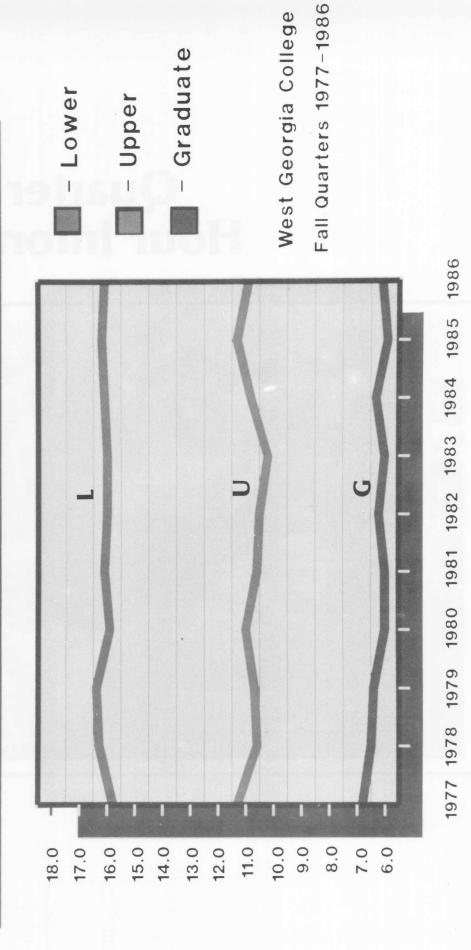
^{*}FY 1987 figures are as of Budget Amendment Number Five, December 4, 1986.

SOURCE: Division of Budget anbd Research Services/Inman

Quarter Credit Hour Information



AVERAGE QUARTER CREDIT HOURS PER STUDENT **ENROLLED BY LEVEL**



SOURCE: University System of Georgia Quarterly Enrollment Report

West Georgia College

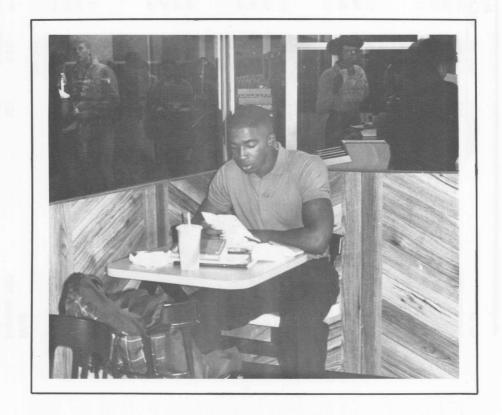
Lower Level			Upper Level		G	Graduate Level			Total
Enrollment	0.С.Н.	Avg.	Enrollment	О.С.Н.	Avg.	Enrollment	О.С.Н.	Avg.	O.C.H.
544	9,662	17.8	746	6,413	8.6	1,301	10,811	8.3	26.886
2,801	45,694	16.3	1,258	13,874	11.0	1,143	6,901	0.9	66,469
2,433	40,700	16.7	1,308	14,766	11.3	1,119	6,817	6.1	62,283
2,119	36,286	17.1	1,402	15,351	10.9	1,308	8,236	6.3	59,873
	132,342			50,404			32,765		215,511
529	9,428	16.9	757	6,277	8.3	1,178	9,712	8.2	25,417
3,186	52,619	16.5	1,344	14,294	10.6	1,054	6,352	0.9	73,265
2,481	47,370	16.7	1,457	16,306	11.2	1,086	7,317	6.1	65,065
	151,059			52.141			30.023		233,223
290	10,147	17.2	746	6,543	8.8	1,082	9,233	8.5	25,923
3,612	28,767	16.3	1,397	14,687	10.5	968	6,028	6.2	79,482
3,239	52,864	16.3	1,510	16,061	10.6	1,037	6,345	6.1	75,270
2,786	46,877	16.8	1,583	15,960	10.1	1,228	7,494	6.1	70,281
	168,605			53,251			29,100		250,956
675	10,767	16.0	842	6,686	7.9	966	8,104	8.1	25,557
3,752	54 120	16.3	1,488	16,713	10.2	1,111	6,717	6.0	82,085
2,768	45,437	16.4	1,653	17,746	10.7	1,236	7,912	6.4	71,095
	170,470			56,373			29,627		256,470
829	10,079	14.9	840	6,907	8.2	1,114	9,317	8.4	26.298
3,503	56,325	16.1	1,555	16,761	10.8	1,192	7,469	6.3	80,555
2,931	50,010	17.1	1,745	17,936	10.3	1,161	7,157	6.2	75,103
2,547	43,620	17.1	1,817	19,008	10.5	1,279	8,121	6.4	70,749
	160,034			209'09			32,064		252,705
632	9,610	15.2	901	9,160	10.2	1,186	9,581	8.1	28,351
3,069	49,733	16.2	1,731	19,523	11.3	1,180	7,015	5.9	76,271
2,722	45,753	16.8	1,823	20,789	11.4	1,243	7,542	6;1	74,084
2,254	39,270	17.4	1,867	20,122	10.8	1,332	8,271	6.2	67,663
	144,366			69,594			32,409		246,369
899	6,499	14.2	696	9,226	9.6	1,285	10,637	8.3	29,362
3,163	51,191	16.2	1,774	19,452	11.0	1,204	7,364	6.1	78,007
	Enrollment 544 544 543 543 2,119 2,433 2,119 2,481 2,825 3,186 2,825 3,186 2,786 6,786 6,786 6,786 6,786 3,503 2,931 2,531 2,547 6,522 2,722 2,722 2,724 6,68	Q 44 E E 24 4 E 1 2 2 4 6 1 2 3 4 E 2 3 4 E 2 3 4 E 2 3 5 5 6 5 6 5 6 5 6 6 6 6 6 6 6 6 6 6 6	9,C.H. Q.C.H. Q.	Q.C.H. Q.C.H. Enrollm 9,662 17.8 45,694 16.3 1, 40,700 16.7 1, 36,286 17.1 1, 132,342 16.9 1, 47,570 16.8 1, 41,442 16.3 1, 46,827 16.8 1, 10,767 16.3 1, 10,767 16.3 1, 52,864 16.3 1, 46,827 16.3 1, 10,767 16.3 1, 56,326 16.3 1, 10,079 14.9 1, 45,437 16.1 1, 10,079 14.9 1, 56,325 16.1 1, 49,610 17.1 1, 49,733 16.2 1, 45,753 16.8 1, 144,366 17.4 1, 144,366 16.2 1, 9,499 14.2 1, 11,19 1, 1, 11,20 1, 1, 11,20 1, 1, 11,21 1, 1, 11,22 1, 1, <td>Q.C.H. Q.C.H. Enrollment Q 9,662 17.8 746 45,694 16.3 1,258 1 40,700 16.7 1,308 1 36,286 17.1 1,402 1 132,342 16.3 1,344 1 47,570 16.8 16.3 1,344 1 47,570 16.8 1,447 1 10,147 17.2 746 1 52,864 16.3 1,510 1 46,827 16.3 1,510 1 46,827 16.3 1,510 1 10,767 16.3 1,510 1 46,827 16.3 1,510 1 168,605 16.3 1,510 1 168,605 16.3 1,586 1 10,767 16.3 1,586 1 10,747 16.3 1,586 1 10,079 17.1 1,745 1</td> <td>Q.C.H. G.C.H. Enrollment Q.C.H. Q.C</td> <td>Q.C.H. FinolIlment Q.C.H. FinolIlment 9,662 17.8 746 6,413 8.6 40,700 16.3 1,258 13,74 11.0 40,700 16.3 1,258 13,74 11.0 36,286 17.1 1,402 15,351 10.9 132,342 17.1 1,402 15,351 10.9 47,570 16.8 17.1 1,402 15,351 10.9 52,619 16.5 1,441 14,224 10.6 11.2 41,442 16.3 1,441 15,264 10.8 10.8 52,619 16.7 1,447 16,366 11.2 10.6 151,059 16.3 1,510 16,601 10.1 10.6 168,050 16.3 1,538 15,228 10.2 10.2 52,4120 16.3 1,588 16,713 10.2 10.2 46,827 16.3 1,586 16,713 10.2 10.2</td> <td>QCH. Q.CH. Enrollment Q.CH. Furollment Q.CH. Enrollment Q.CH. P.CH. Q.CH. Enrollment Q.CH. P.CH. Q.CH. Q.CH. P.CH. Q.CH. Q.CH.</td> <td>QCH QCH FinolIment QCH GCH FinolIment QCH QCH</td>	Q.C.H. Q.C.H. Enrollment Q 9,662 17.8 746 45,694 16.3 1,258 1 40,700 16.7 1,308 1 36,286 17.1 1,402 1 132,342 16.3 1,344 1 47,570 16.8 16.3 1,344 1 47,570 16.8 1,447 1 10,147 17.2 746 1 52,864 16.3 1,510 1 46,827 16.3 1,510 1 46,827 16.3 1,510 1 10,767 16.3 1,510 1 46,827 16.3 1,510 1 168,605 16.3 1,510 1 168,605 16.3 1,586 1 10,767 16.3 1,586 1 10,747 16.3 1,586 1 10,079 17.1 1,745 1	Q.C.H. G.C.H. Enrollment Q.C.H. Q.C	Q.C.H. FinolIlment Q.C.H. FinolIlment 9,662 17.8 746 6,413 8.6 40,700 16.3 1,258 13,74 11.0 40,700 16.3 1,258 13,74 11.0 36,286 17.1 1,402 15,351 10.9 132,342 17.1 1,402 15,351 10.9 47,570 16.8 17.1 1,402 15,351 10.9 52,619 16.5 1,441 14,224 10.6 11.2 41,442 16.3 1,441 15,264 10.8 10.8 52,619 16.7 1,447 16,366 11.2 10.6 151,059 16.3 1,510 16,601 10.1 10.6 168,050 16.3 1,538 15,228 10.2 10.2 52,4120 16.3 1,588 16,713 10.2 10.2 46,827 16.3 1,586 16,713 10.2 10.2	QCH. Q.CH. Enrollment Q.CH. Furollment Q.CH. Enrollment Q.CH. P.CH. Q.CH. Enrollment Q.CH. P.CH. Q.CH. Q.CH. P.CH. Q.CH. Q.CH.	QCH QCH FinolIment QCH GCH FinolIment QCH QCH

WGC HEADCOUNT RELATIVE TO EFT AND QCH HISTORY FALL 1972 - FALL 1986

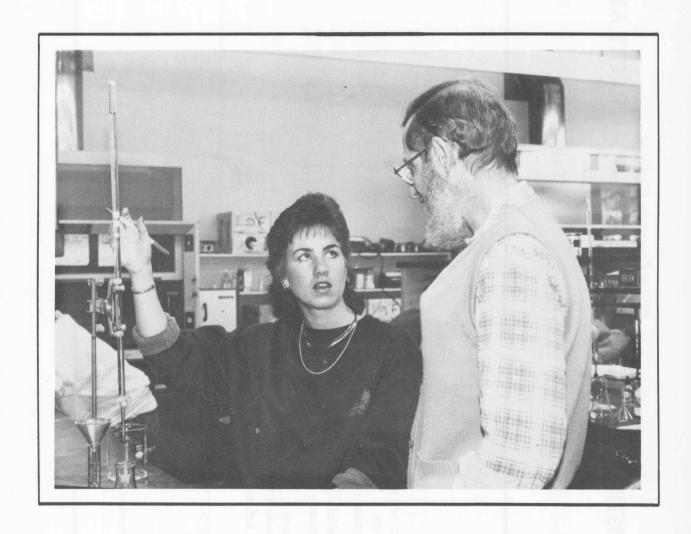
Fall	Headcount	EFT*	Total QCH
1972	5,735	5,196	77,936
1973	5,201	4,566	68,487
1974	5,524	4,435	66,521
1975	5,803	4,639	69,582
1976	5,366	4,374	65,614
1977	5,536	4,477	67,155
1978	5,119	4,172	62,579
1979	5,051	4,229	63,441
1980	5,271	4,431	66,469
1981	5,660	4,884	73,265
1982	6,050	5,299	79,482
1983	6,351	5,472	82,085
1984	6,250	5,370	80,555
1985	5,980	5,085	76,271
1986	6,141	5,200	78,007

*15 QCH = full time

SOURCE: University System of Georgia Quarterly Enrollment Report



Research



West Georgia College DISTRIBUTION OF GRANTS AND CONTRACTS AWARDED Fiscal Year 1986

Amount	Awarded		\$ 56,691	36,850		21,332		22,284	138,654	\$275,811		
# Proposals	Awarded		9	3		5		2	1	17		
		School of Arts and Sciences	Research	Instruction	School of Education	Instruction	Institutional	Placement/Cooperative Education	Public Service	COLLEGE TOTALS		SOURCE: President's Annual Report, 1985-86.

West Georgia College FACULTY RESEARCH GRANTS

Fiscal Year 1987

Grant # 8701	Amount \$ 700	Name/Department WGC Review	Grant Title Publication Costs
8702	90	Drs. Baker and Arsan Accounting Department	The Information Content of Foreign Currency Translation Adjustments: An Empirical Test
8703	835	Dr. John Martin History Department	Dixon Hall Lewis: A Political Biography
8704	82	Dr. Verl Short Early Childhood	An Examination of the Profile of Georgia Elementary School Principals (K-6)
8705	375	Dr. James Carr Management/Marketing	Cost Effective Strategies for Reducing Back Injuries
8706	70	Mr. Charles Aust Mass Communication/ Theater Arts	Use of Relationship-enhancing Communication Skills on the "Cosby Show"
8707	1,657	Dr. Karl Steinen Sociology/Anthropology	Ochlockonee River Weeden Island Project:
8708	100	Dr. Edward Gilbert Biology Department	Time and Motion Studies of Triolium II Image Analysis
8709	1,500	Dr. Benjamin Kennedy History Department	France and Spain in the War of the Pyrnees, 1793-1795
8710	400	Dr. Jonathan Goldstein History Department	Re-examining Edward Sylvester Morse as Expert and Western Observer in Meiji Japan
8711	500	Dr. George Rolle Counseling and Educational Psychology	The Effects of Personality Variables and Academic Achievement on Retention of Black College Students
8712	1,700	Dr. Johnny Waters Geology Department	A Reclassification of Genra Belonging to the Order Spiraculata Class Blastoidea (Echinodermata)
8713	2,000	Dr. Curtis Hollabaugh Geology Department	The Origin of Vapor Phase Minerals in Rhyoiite Lavas
8714	387	Dr. Carole Scott Economics Department	The Pre-civil War Banking and Credit System in Two Southern States
8715	150	Drs. McNinch and Steelmon Middle Grades/Reading	Evaluating Teachers' Performance in Teaching Reading: What is Perceived as Important?
8716	165	Dr. Emily Johnson Early Childhood	Cost and Preference as Factor Gender Identification in Children's Valentines
8717	620	Dr. Joseph Tyler Foreign Languages	Borges and the Other: Medieval Germanic Elements in His Works

Grant #	Amount	Name/Department	Grant Title
8718	1,350	Dr. Dwight Romanovicz Biology Department	Scaled Algae in Georgia
8719	1,000	Dr. Timothy Chowns Geology Department	Structural Geology of the Coosa Coalfield Area, Alabama
8720	950	Dr. William Schaniel Economics Department	An Exploration of the Peabody Museum for for Whaling Journals and Logs Relating to the Economic History of New Zealand (1818-1840)
8721	626	Drs. Simons and Jan Sociology/Anthropology	An Evaluation of the Semi-Independent Living Arrangements Program
8722	1,058	Dr. Lee-jan Jan Sociology/Anthropology	A Comparison of Juvenile Delinquency Prevention Programs in Taiwan and the United States
8723	810	Dr. Leticia Ekhaml Media Department	A Study of the Production Time and Skills of School Library Media Specialists
8724	1,615	Dr. Pierrette Frickey Foreign Languages	Women Writers from the Caribbean
8725	100	Dr. Lucille Garmon Chemistry Department	Redistribution of Metal Atoms in Copper-nickel and Copper-aluminum Alloys in Response to Impact Stress
8726	850	Dr. Siegfried Karsten Economics Department	China's Social Market Economy
8799	10	To Be Allocated	
	\$19,700		

SOURCE: Chairman, Learning Resources Committee



Alumni Association



WEST GEORGIA COLLEGE ALUMNI ASSOCIATION

The West Georgia College alumni are the largest single constituency related to the institution. The experience and the ability to each alumnus represent a valuable resource for service to the College. Services and programs of the Alumni Association form an integral part of the College's institutional advancement activities.

Membership in the West Georgia College Alumni Association is automatically conferred upon all graduates of West Georgia College, Bowdon College, or the 4th District A & M School and to all former students of these institutions who have attended at least three quarters. All other former students of these institutions are eligible for membership upon request. The telephone number of the Alumni Office is (404) 836-6582.

Through activities of the Association, alumni are informed of institutional plans, progress, opportunities, and needs. *Perspective*, the alumni newspaper, is sent to alumni and friends on a quarterly basis.

Major activities include Homecoming, Alumni Day, and the Annual Meeting of the Fourth District A & M Alumni Association. Alumni Clubs and class reunions involve hundreds of individuals each year.

OFFICERS

W.H. Smith ('63), President Steve Sampler ('75), President-Elect Greg Shadrix ('78), Vice President Elaine Carnes Connally ('60), Secretary

Phyllis L. Fountain ('60-'69), Director, Development and Alumni Services Phyllis Muse Bickers ('74-'76), Coordinator of Alumni Services

WEST GEORGIA COLLEGE FOUNDATION

The West Georgia College Foundation, Inc., is a non-profit organization founded and operated for the benefit of West Georgia College. Its functions include receiving and administering private funds and providing other services for the advancement of the College. The policies of the foundation are established by a Board of Trustees, composed of outstanding business and professional leaders, and by officers elected by the trustees.

The unrestricted gifts received by the foundation are being used currently to:

- 1. Underwrite an extensive program of student aid.
- 2. Provide equipment and services which cannot be funded by state appropriations, but which are necessary for institutional advancement.
- 3. Benefit the College in other ways subject to the approval of the Foundation's Board of Trustees.

The Foundation encourages unrestricted contributions which can be used in a manner deemed most beneficial to the College. Gifts, received for specific purposes that are approved by the College, are used where designated by the donor.

OFFICERS

A.R. McGukin, Chairman

Lamar Plunkett, Vice-Chairman

A.I. André, Immediate Past President

*Phyllis Lewis Fountain, Exectutive Director and Treasurer

BOARD OF TRUSTEES

A.J. André

*Iohn L. Ball

Michael S. Barron

*J. Eugene Beckham, Jr.

Dr. James E. Boyd

John W. Boyd

*I. Dean Brown

*Dr. L. Wayne Brown

*Representative William F. Cummings

Guy Darnell, Jr.

*Ovid R. Davis

Ray Fulford

*Dr. Alton V. Hallum

Dr. Claudette Hayes

*E.H. Hearn, Jr.

*Harold O. Higgins

Ted Hirsch

John S. Hubbard

Fred Hutchins

*Mrs. Opal Ward Jones Hardy McCalman

*A.R. McGukin

I.R. Newell

Dr. Ward Pafford

Stanley Parkman

David Perry

Lamar Plunkett

L. Richard Plunkett

*Dr. James C. Pope

Edgar L. Rhodes

Alice Richards

Chester A. Roush, Jr.

Robert J. Stone

David H. Tisinger

Dr. Maurice K. Townsend

John T. Wasdin

W.W. Williams, Jr.

Dr. J. Carter Wright

SOURCE: Office of Development and Alumni Services

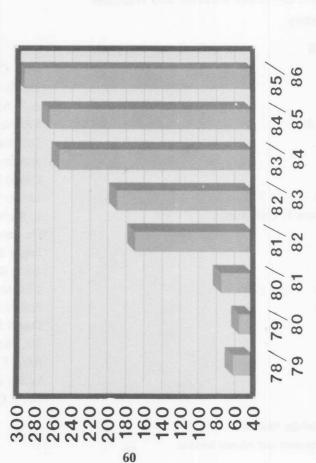
^{*}Tracy Stallings, Secretary

^{*}Indicates West Georgia College Alumni

Annual Fund Drive Results

Fiscal Years 1978 / 79 to 1985 / 86

West Georgia College



Annual Fund Dollars Raised (x 1000)

Number of Donors

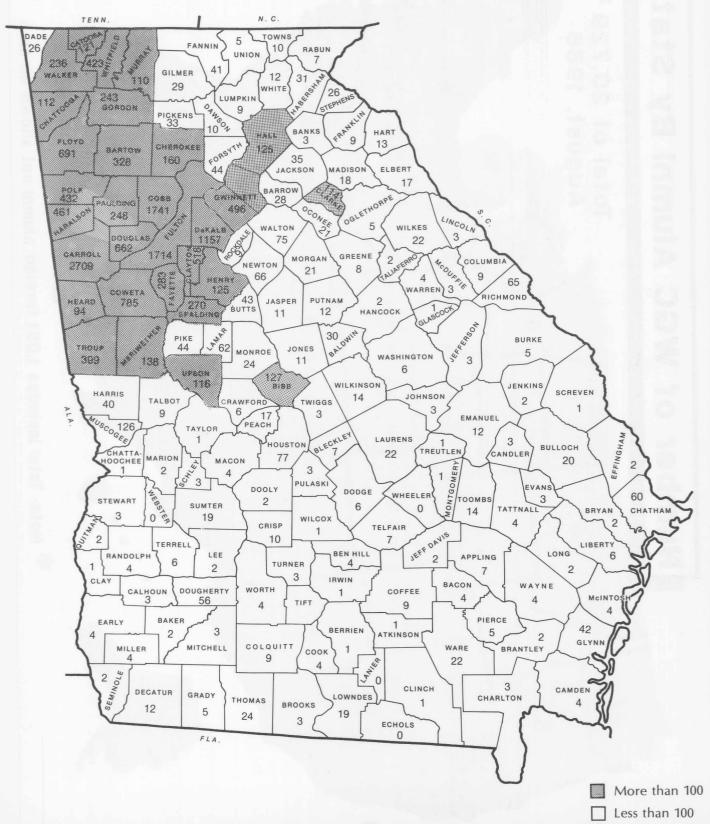


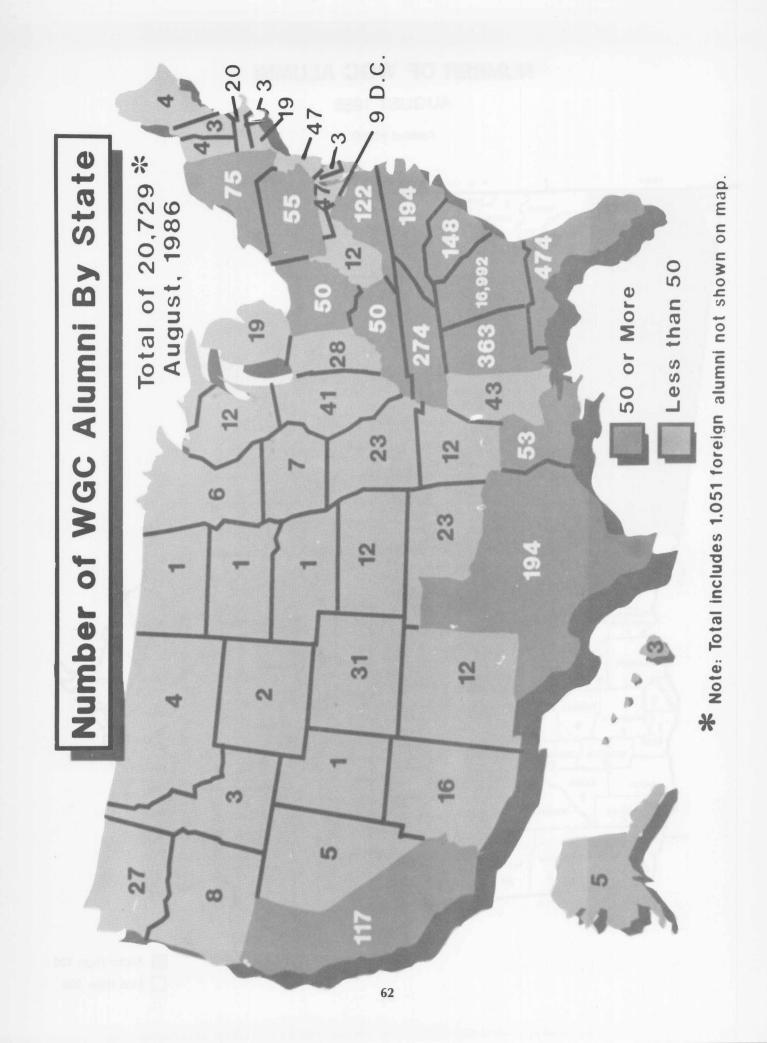
SOURCE: Office of Development and Alumni Services

NUMBER OF WGC ALUMNI

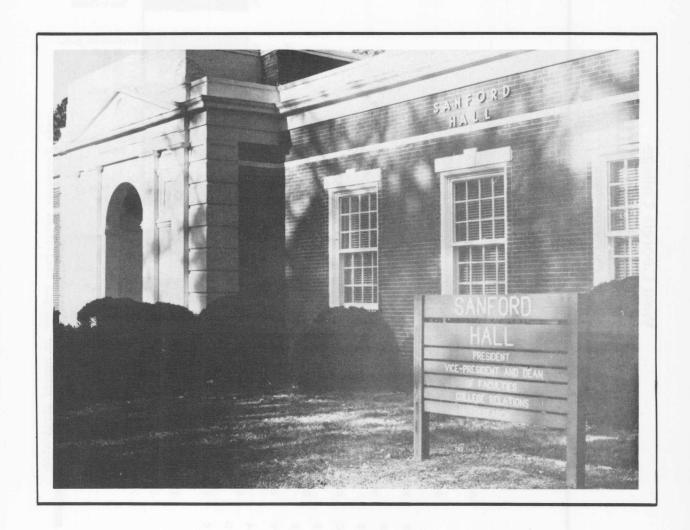
AUGUST 1986

Total of 16,992





Physical Plant

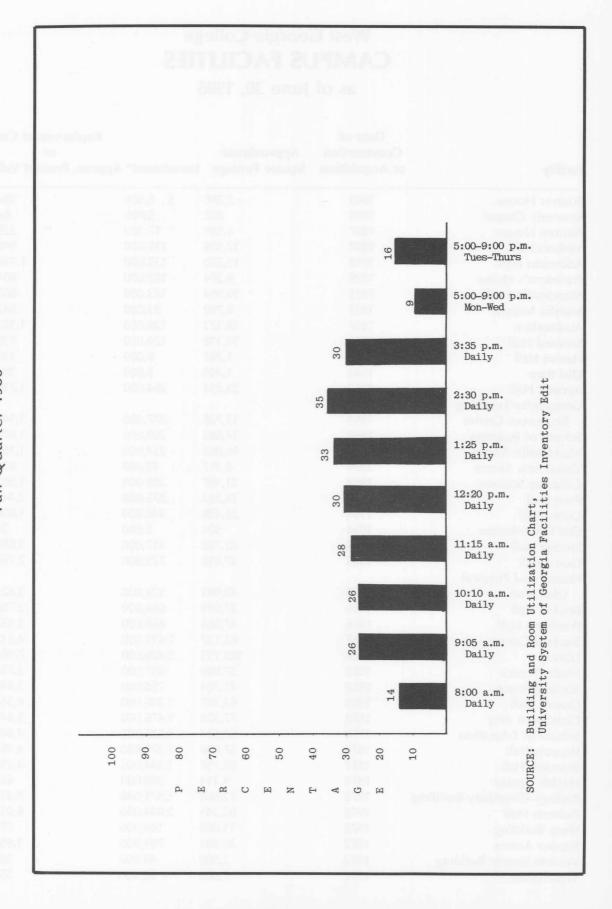


5:00-9:00 p.m. Tues-Thurs 5:00-9:00 p.m. Mon-Wed **CLASSROOM UTILIZATION** 3:35 p.m. Daily Building and Room Utilization Chart, University System of Georgia Facilities Inventory Edit 2:30 p.m. Daily West Georgia College Fall Quarter 1986 1:25 p.m. Daily 24 12:20 p.m. Daily 55 11:15 a.m. Daily 10:10 a.m. Daily 9:05 a.m. Daily 32 8:00 a.m. Daily SOURCE: 100 20 09 20 40 30 10 06 80 20 田 R O 田 Z A 5 囝

West Georgia College

LABORATORY UTILIZATION

Fall Quarter 1986



West Georgia College CAMPUS FACILITIES

as of June 30, 1986

Facility	Date of Construction or Acquisition	Approximate Square Footage	Investment* A	Replacement Cost or pprox. Present Value**
Bonner House	1843	2,246	\$ 8,000	\$ 164,000
Kennedy Chapel	1893	880		64,000
Alumni House	1907	4,504		329,000
Melson Hall	1907	12,988		948,000
Adamson Hall	1918	15,290		1,116,000
President's Home	1930	8,274		604,000
Mandeville Hall	1935	10,954		800,000
Martha Munro	1935	8,792		642,000
Auditorium	1937	18,172		1,392,000
Sanford Hall	1938	10,118		739,000
Hamm Hall	1944	1,787		130,000
Old Barn	1944	1,420		104,000
Aycock Hall	1952	23,554		1,719,000
Geography/Learning		20,00 .	201,000	1,7 10,000
Resources Center	1954	15,726	277,000	1,148,000
School of Business	1958	14,682		1,072,000
Mandeville Annex	1959	16,003		1,168,000
Visual Arts Annex	1959	8,417		614,000
Callaway Science	1962	21,407		1,563,000
Row Hall	1963	33,522		2,447,000
Cobb Hall	1964	25,430		1,856,000
Old Greenhouse	1964	504		37,000
Stozier Hall	1964	22,726		1,659,000
Gunn Hall	1965	37,916		2,768,000
Health and Physical	1303	37,510	723,000	2,7 00,000
Education	1965	49,903	928,000	3,623,000
Boykin Hall	1966	37,889		2,766,000
Pritchard Hall	1966	47,084		3,437,000
Student Center	1967	62,127		4,535,000
Library	1968	109,155		7,968,000
Math-Physics	1968	37,800		2,759,000
Social Science	1968	41,704		3,044,000
Downs Hall	1969	62,397		4,555,000
Classroom Arts	1970	77,328	, , , , , , , , , , , , , , , , , , , ,	5,645,000
School of Education	1970	63,684		4,649,000
Watson Hall	1970	57,036		4,164,000
Bowdon Hall	1971	58,797		4,292,000
Health Center	1971	9,114		665,000
Biology-Chemistry Building	1972	72,860		5,319,000
Roberts Hall	1972	82,345		6,011,000
Shop Building	1972	11,088		777,000
Stozier Annex	1972	26,801	704,000	1,956,000
Vehicle Repair Building	1972	3,900		285,000
Warehouse	1972	7,608		555,000

Facility	Date of Construction or Acquisition	Approximate Square Footage	Investment*	Replacement Cost or Approx. Present Value**
Tyus Hall	1973	51,119	\$ 1,324,000	\$ 3,732,000
Food Service Building	1974	48,160	1,467,000	3,516,000
Locksmith-Electronics	1974	987	2,000	72,000
Greenhouse Grounds Shop	1976	600	1,000	44,000
Grounds Maintenance				
Building	1977	1,800	16,000	131,000
Heavy Equipment Shop	1977	720	2,000	53,000
Lawn Mower Repair Shop	1977	960	3,000	70,000
Foundry	1979	400	1,000	29,000
Observatory	1979	484	16,000	35,000
Field House	1980	6,403	65,000	467,000
Track Building	1980	800	5,000	58,000
Storage Warehouse	1980	5,822	27,000	425,000
Baseball Press Box	1981	779	8,000	57,000
Pavilion	1981	9,000	49,000	657,000
Custodial Building	1981	1,800	22,000	131,000
HPE/Office Annex	1983	2,048	31,000	149,000
Athletic Storage-Football	1984	600	6,000	6,000
School of Business Annex	1985	18,404	1,460,000	1,460,000
Central Duplication/				
Computer Center	1985	7,585	150,000	150,000
Rifle Range Building	1986	480	4,000	4,000
TOTAL		1,392,883	\$30,794,000	\$101,334,000

^{*}Rounded to the nearest \$1,000.

SOURCE: Property Control Officer

West Georgia College LAND HOLDINGS

Property		Acres	Year	Cost
B.A. Sharpe		275.000	1907	\$ 9,625.00
Driver		0.319	1965	5,500.00
J. Perkins		0.976	1965	4,500.00
Pope		3.850	1965	5,500.00
O.R. Perkins		1.790	1965	4,700.00
Cash		1.083	1965	7,000.00
Herb		0.483	1966	4,000.00
Cole		25.010	1966	20,758.30
Roop		4.410	1966	60,000.00
Hughes		1.860	1967	8,212.50
Pruitt		0.226	1967	10,000.00
Harper		0.164	1968	5,000.00
Staples		17.640	1968	44,100.00
Cole		65.650	1973	128,017.50
Sold to City of Carrollton		(15.000)	1980	(29,250.00)
The Place, Inc.		10.745	1984	189,000.00
Sold to WGC Foundation		(.326)	1984	(5,000.00)
		393.880		\$471,663.30
Current value of land		\$5,184,000		
SOURCE: Campus Development	67			

^{**}Replacement costs as determined by the Board of Regents and shown on the Facilities Inventory Report.

Library



WEST GEORGIA COLLEGE IRVINE SULLIVAN INGRAM LIBRARY

The Library is one of the most important centers on any campus and West Georgia College's Irvine Sullivan Ingram Library is one of the most modern library facilities in the state of Georgia. The first phase of this four story structure was built in 1968 and the addition was completed in 1980 to provide over 85,000 square feet of usable research/storage areas and over 1,000 seating spaces for students and faculty.

The library presently contains seminar and conference rooms, lockable faculty carrels, hundreds of individual study carrels, a room for microform reading, the Annie Belle Weaver Special Collections Room, large areas for reference, periodical materials, maps and the circulating book collection. Computer terminals, video receivers, typewriters and copy machines are also available to assist students and faculty with their study and research.

The Irvine Sullivan Ingram Library presently houses approximately 260,000 bound volumes, 18,000 reels of microfilms, a limited audiovisual collection and more than 731,000 pieces of microform as well as 13,800 maps and charts and 17,171 volumes/pieces of special collection material. The Library currently subscribes to over 1,493 magazines and newspapers and is also the Sixth Congressional District selective depository for over 135,000 United States government publications.

The Library's automated circulation system is fully operable and faculty and graduate students also have automated access to materials in other United States libraries via SOLINET's on-line interlibrary lending system and may also apply for a Joint Borrower's Card which can be utilized to check out library materials from any of the other thirty-three University System of Georgia institutions' libraries. Literature searches in all disciplines are available through the automated Dialog Information Retrieval Service and the library also has automated book order and cataloging services to insure maximum efficiency of its material processing operation.

The Learning Resources Center (LRC), located on the ground floor of the Geography/Learning Resources Building with an extension in the Education Center, assists faculty members from all departments in improving instruction through the use of audio-visual equipment and materials. A well trained staff is available to provide professional services and consultation in developing more effective means of instruction. Services include production of color slides, B & W film and prints, charts, graphs, dry mounting, laminating, transparencies, audio tape production and dubbing, and film procurement from various film libraries. Equipment includes cassette recorders, record players, overhead, opaque slide, filmstrip and motion picture projectors. The LRC is equipped with a modern television facility located in the Education Center to provide the faculty with up-to-date color video taping capabilities. WWGC, the College's educational FM radio station, is maintained by students and operated under the supervision of the LRC.

SOURCE: WGC Undergraduate Catalog 1986-87, Irvine Sullivan Ingram Library.

The staff of the Library and the Learning Resources Center are comprised of thirty full-time employees. Approximately 50% of the staff members of the Ingram Library are professional librarians holding faculty rank with appropriate graduate degrees in Library Science from accredited library schools.

A compilation of the Library's Acquisition and Services statistics for the past five years is provided in the table below.

West Georgia College LIBRARY ACQUISITIONS FY 1982 - FY 1986

HOLDINGS FY 1982 FY 1983 FY 1984 FY 1985 FY 1986 Volumes added during year 8,813 6,030 7,438 5,507 6,689 Volumes held at end of year 235,189 241,219 248,657 254,164 260,853 Reels of microfilm held at end of year 16,424 16,709 16,957 17,286 18,066 Physical units of other forms of microtext held at end of year 668,048 671,773 675,834 697,576 713,685 Periodical titles being received at end of year 1.355 1.418 1.431 1.459 1.493 **ITEMS** U.S. Documents *130,699 134,093 135,808 135,847 135,564 **U.S. Documents (Volumes on Microfiche) 3.125 19,297 24,783 28,716 32.053 505 **Annual Reports** 505 452 540 492 **CIRCULATION INFORMATION** 127,055 178,074 194,953 257,127 249,184 INTERLIBRARY LOANS Borrowed 1,150 1,892 1,712 1,745 1,636 Loaned 1,765 1,944 1,910 1,824 1,720 **REFERENCE QUESTIONS** Information 12,661 19,204 17,751 17,824 16,835

7.349

7,249

7,951

9,517

11,128

SOURCE: Irvine Sullivan Ingram Library.

General

^{*}Materials currently included in *Physical units of other forms of microtext held at end of year* were previously counted with U.S. Documents.

^{**}Depository publications on microfiche received from Government Printing Office.

Computer Resources



WEST GEORGIA COLLEGE COMPUTER CENTER

Computer Systems primarily used at the Computer Center include two (2) locally operated and maintained CDC OMEGA 480 processors, the IBM Series/1 model F minicomputer, a TI 990-20 minicomputer, and the University System of Georgia Computer Network's (USCN) CDC CYBER 170/730. Other hardware facilities available are described below.

HARDWARE FACILITIES

Description		Quantity
HALCYON 4200 - (1) sends and receives m (5) support the local area network (LAN)		6
CMC-4 DPF Units - control the flow of inf remote terminals.	ormation between the OMEGA CPUs and	2
DEVELCON Smart Switch with 256 async po	orts and 38 sync ports	1
INTERACTIVE TERMINALS Print-Keyboard Decwriter-three have APL features Texas Instruments		11 6
CRT Stations Televideo 950 IBM 3101		40 16
Async to sync (3780) protocol converter		2
MICRO's Apple II Plus/Apple IIe/Apple IIc MacIntosh Tandy M-12/TRS80 IBM PC & Equivalent IBM Displaywriter System IBM Compatibles	These support three campus microlabs as well as individual departments.	70 6 2 116 1 6

SOURCE: Computer Center

MAINFRAME AND MINICOMPUTERS SYSTEM SOFTWARE FACILITIES

Title	Description
SAS	Statistical Package
SPSS	Statistical Package
Easytrieve	Information Retrieval and Data Management Package
TOTAL	Data Base Management Package
MANTIS	Online application development system
LMS-II	Text Editor and File Management Package
ENVIRON/1	Communications monitor for the CDC Omega processors
ENTIRE	Front-end security and utilities pacakge for ENVIRON/1
CA-SORT	A general sort package
SIDES	A key-to-disk data entry and job submission package for the IBM Series-1
OS/VS-1	Operating system for the CDC Omega processor
RPS	Operating system for the IBM Series-1
DNOS	Operating system for the TI 990
ASSIST	Assembly language interpreter
WATFIV	University of Waterloo FORTRAN version 5 interpreter
COBOL	IBM COBOL U compiler
PC1 DPT	IBM PC1 optimizing compiler



The available computer resources are used for administrative work of the college, for faculty, student, and institutional research, and extensively for instructional purposes. The demand for data processing resources has grown steadily, both in quantity and quality of resources and in the number of users. The following table demonstrates the OMEGA utilization.

OMEGA BATCH UTILIZATION

User	Percent of Total CPU Time Used	Number of Jobs Run	Percent of Total Jobs Run
Administration	88.6	38,959	64.0
Instruction	7.2	18,989	31.2
Faculty and			
Institutional Research	2.0	1,503	2.5
System Maintenance			
and Miscellaneous	2.2	1,378	2.3
Totals	CAST CONTRACTOR	r on the Territory	103
Fiscal Year 1986		60,829	
Fiscal Year 1985		88,821	
Percent Increase/(Decrease)		(31.5)	

The Computer Center provides technical and liaison support between instructional research users and the available computational support resources. Faculty, staff, and students can receive guidance about procedures and desirable techniques to be followed when using application packages. Diagnostic analysis support is provided when difficulties are encountered in the use of these resources. Data entry for research, instruction, and administrative work is available. Several high-level programmers plan and develop application systems with the administrative users.

SOURCE: Computer Center

Student Services



WEST GEORGIA COLLEGE STUDENT SERVICES

Admissions

Members of the Admissions Office staff travel the state talking with high school and junior college students about West Georgia College, show visitors about campus, sponsor visitation days, work with orientation, and process applications for admissions.

Financial Aid

The Financial Aid Office coordinates financial assistance, funded by the federal and state governments, the College, WGC Foundation, companies and individuals, to approximately one-third of West Georgia's students.

Health Services

The Student Health Center, which houses both an outpatient clinic and the infirmary, is under the supervision of a full-time physician. Nurses are on duty 24 hours a day. The Center is in operation from the day residence halls open through the last day of exams each quarter.

Intercollegiate Athletics

West Georgia College is extremely proud of its successful intercollegiate athletic programs. Women participate in basketball, cross country, softball, tennis, and volleyball and men in baseball, basketball, cross country, football, golf and tennis. All of the men's teams are affiliated with Division II of the National Collegiate Athletic Association (NCAA). Women's teams are members of the NCAA and the National Association of Intercollegiate Athletics (NAIA).

The women's basketball team was runner-up for the national championship in 1976 and won the state title in the 1981 and 1982 seasons. Volleyball teams have been equally successful, having won numerous state championships. West Georgia College men produced a national collegiate basketball championship team in 1974 and a national football championship team in 1982.

Athletic grants-in-aid are available in all sports. Excellent athletic facilities include a Health-Physical Education Complex, football field house, tennis courts, track, baseball diamond, indoor pool, weight room, and numerous practice and playing fields.

Intramural Program

Opportunities for recreation, social contacts and healthful exercise are provided by the College through an excellent intramural program for those not participating in intercollegiate athletics. Intramural competition includes football, softball, basketball, volleyball, tennis, track, bowling, swimming, aerobics, and numerous individual gaming and sporting events.

Placement & Cooperative Education

The Office of Placement and Cooperative Education provides a centralized placement service for all departments at West Georgia College. The Office serves both students and alumni who are seeking full-

time, part-time or summer employment by providing a job listing service whereby students and alumni may keep their resumes, recommendations and related materials on file to be sent to prospective employers upon request. Campus interviews are scheduled throughout the year with representatives from companies, government agencies and school systems. In addition to maintaining a library of current information on state and federal jobs, the job market in general, and various companies, the staff also conducts workshops on resume writing and interview techniques. This Office coordinates the Co-Op program for students desiring to work and go to college during alternating quarters. It also provides application forms and information about internships for students in business, public service agencies and governmental institutions.

Registrar's Office

The Registrar's staff conduct all registration and early registration activities. The Office publishes the quarterly bulletin of course offerings, provides the recording function for all grades received in course work and sends transcripts when requested by the student. An early registration system enables students to obtain confirmed schedules for the next quarter weeks before the quarter begins.

Residence Life

West Georgia living centers meet the physical needs of comfort, safety, and attractive surroundings and aid in the development of a disciplined mind, a social consciousness, and a large degree of responsibility for governing a group's affairs. To this end, the central Residence Life staff supervises the resident advisors, head residents, and resident managers who live in the halls. The central office staff process all housing applications and make hall and room assignments.

Student Activities

The Student Activities staff plan and direct the many phases of college life not directly related to the classroom. They coordinate offerings of the College Program Board, serve as advisors for Greek organizations, Student Government and other student groups, and organize Homecoming and many other activities.

Student Development Center

The Student Development Center offers a variety of services to all West Georgia College students. In addition to professional counselors being available to assist students in coping with personal problems, the Center conducts workshops on a regular basis to assist students in planning for their futures and in dealing with other concerns about college life. Counseling is available for individuals and for groups exploring career options, and a computerized career guidance program is available to help students determine career interests and preferences. The Center also provides a tutorial service and achievement programs for students with study or learning problems. Disabled students with special needs and problems can utilize services provided by the Center, and international students can obtain assistance and advice regarding housing, immigration matters, finances, personal adjustment and referrals to appropriate members of the College and the Carrollton community.

SOURCE: Student Services