1987-1988 West Georgia College Fact Book



Division of Budget and Research Services West Georgia College Carrollton, Georgia 30118-0001

West Georgia College

Carrollton, Georgia 30118

A SENIOR COLLEGE IN THE UNIVERSITY SYSTEM OF GEORGIA 404-834-1368 OFFICE OF THE PRESIDENT



Dear Colleagues:

West Georgia College is firmly committed to making the best possible use of the resources allocated through the Board of Regents and the State Legislature, and we are well aware that careful planning is necessary for this process to be successful.

One of the essential ingredients in institutional planning and in the assessment of institutional effectiveness is the compilation, analysis, and use of statistical data and other information relating to the function of the College. This document is designed to help meet that need.

For the seventh consecutive year, the Division of Budget and Research Services, with the assistance and cooperation of offices throughout the campus, has collected, published, and distributed this Fact_Book which profiles many aspects of the institution's work.

Its purpose is two-fold: The central focus is to get accurate, timely information in the hands of the College's organizational units for internal institutional assessment; a secondary purpose is to acquaint outside constituencies with a measure of the successes of the College in achieving its goals and objectives.

The past and the present are important ingredients in the formula that will evolve into what the institution becomes in the future. It is essential that appropriate personnel in and out of the College be aware of these distinguishing features as the path for the future is charted. I feel confident this document helps fulfill that need.

Sincerely, Soundent

Maurice K. Townsend

President

dj

West Georgia College Fact Book

Preface and Acknowledgments

It is with great pride that we offer the 1987-88 edition of the West Georgia College Fact Book. Improved technology available in both the Division of Budget and Research Services and the College Central Duplicating operations have combined with a new format to make this edition more attractive to the reader. Our primary goal is to continue the tradition of providing reliable statistical data and summary information through sound institutional research. The Fact Book is designed to answer the most frequently asked questions about the College. It is a good first point-of-reference for institutional assessment, self-study and planning. The Fact Book serves as an institutional profile for our many publics.

Ms. Laura H. Lamb, Coordinator of Institutional Research, compiled and edited the 1987-88 Fact Book. Ms. Teresa C. Stamps, Research Analyst, assisted in the compilation of information and created the graphics. Their tireless efforts and attention to countless details made this volume possible. The special contributions of Ms. Charlcie C. Inman, Budget Analyst III, and Mr. J. Blake Lanier, Budget Analyst II, are acknowledged.

In addition, individuals representing many different college units provided data, information and suggestions that contributed to the expansion and improvement of the *Fact Book*. Our gratitude is extended to Ms. Lisa W. Ledbetter and to Mr. J. Dan Minish, who replaced her as Director of Publications and Printing in December, 1987, for their efforts to improve the quality of this volume. Through hard work and professionalism, these individuals and others have assisted in making possible the 1987-88 *Fact Book*.

Richard A. Folk Director of Budget and Research Services January, 1988

WEST GEORGIA COLLEGE FACT BOOK

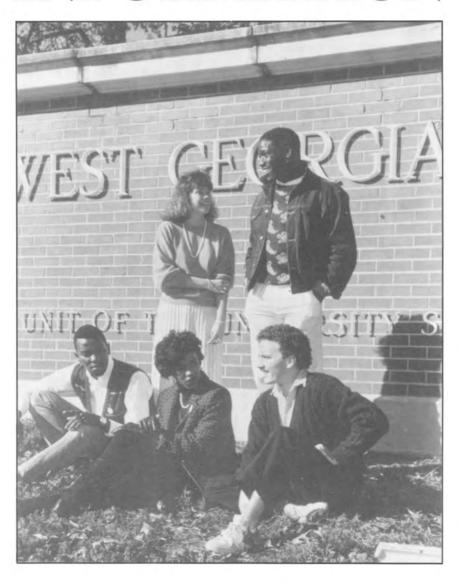
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GENERAL INFORMATION



HISTORY

est Georgia College is a coeducational, residential, liberal arts institution located in Carrollton. A senior college unit of the University System of Georgia, it enrolls students from most counties in Georgia, as well as from other states and several foreign countries.

The College is situated on the western side of Carrollton, the county seat of Carroll County and one of Georgia's fastest growing industrial areas. Carrollton serves a regional population of more than 100,000 as a center for retail shopping, medical and educational services, entertainment and recreational activities, and financial services. Carrollton is an hour's drive from Atlanta via Interstate 20.

West Georgia College originated in 1906 as the Fourth District Agricultural and Mechanical School, one of twelve such institutions established by the State of Georgia between 1906 and 1917. Twenty-seven years later, Carrollton's A & M School became West Georgia College, a junior college established by an act of the Board of Regents of the University System of Georgia. Dr. Irvine S. Ingram, who had been principal of the A & M School, was named the institution's first president.

In 1939, the College was authorized by the Board of Regents to add a three-year program in elementary education. In 1957, the institution was authorized to confer the B.S. degree in Education, making it a four-year senior college unit of the University System of Georgia. Two years later, West Georgia College added the Bachelor of Arts degree in the fields of English, history, and mathematics.

During the following years, West Georgia College became one of the fastest growing institutions of higher learning in the South. From an enrollment of 576 in 1957, the institution's student body now numbers approximately 6,400 students. West Georgia offers nine undergraduate degrees, the Bachelor of Arts, Bachelor of Science, Bachelor of Science in Education, Bachelor of Business Administration, Bachelor of Music, Bachelor of Science in Recreation, Bachelor of Science in Earth Science, Bachelor of Fine Arts, and Bachelor of Science in Nursing with majors in nearly fifty different fields.

In 1967, the Board of Regents authorized the initiation of a graduate program at the master's level. The following six Masters degrees are offered in a combined total of 28 areas of study: Master of Arts, Master of Business Administration, Master of Education, Master of Music, Master of Public Administration, and Master of Science. The Specialist in Education degree is offered in eight areas of study.

The Associate of Science with majors in computer science, criminal justice, nursing, and office administration, have all been added as two-year programs since 1973.

To accommodate the College's growth, a multi-million dollar building program has increased the value of the College's physical facilities to more than \$101.3 million. From a beginning of three small buildings, the College has grown to include more than 60 structures of learning, living, and recreation on its 394-acre wooded campus.

Purpose of the College

est Georgia is a multi-purpose public institution providing a liberal arts experience for all its students as a base for their entire educational program. It provides educational preparation in the liberal arts and for professional careers, community college terminal instruction for students from the local geographical area, and special academic options in honors, general and transitional program areas. It seeks to provide a distinctive and realistic educational environment wherein each student may attain a disciplined and open mind, a capacity for self development, and the knowledge and skills essential for living in a free society. This environment includes the opportunity for original thinking, the exchange of ideas, and scholarly involvement with one's natural and cultural heritage.

In the fulfillment of this purpose, the College asserts its faith in higher education, liberal and otherwise, for all who earnestly seek it and can profit from it. The College emphasizes creative teaching, encourages research, and promotes the general advancement of knowledge through undergraduate and graduate programs within a broad spectrum of studies. Programs and services vital to student life, including attention to physical and mental well-being and the problems of adjusting to societal mores, are provided to complement these academic aims. The College also seeks to serve as a center to promote the development of human and natural resources through continuing education and public service programs.

Accreditations and Affiliations

when the master's level by the Southern Association of Colleges and Schools. All programs preparing teachers through the master's level are accredited by the National Council for Accreditation of Teacher Education, and the undergraduate School of Business programs are accredited by the American Assembly of Collegiate Schools of Business. The College's work in the field of teacher education is fully recognized and accredited by the Georgia State Department of Education. Women graduates of the institution are eligible for membership in the American Association of University Women.

Among organizations in which the College holds institutional membership are the following:

American Assembly of Collegiate Schools of Business American Association of Colleges for Teacher Education

American Association of State Colleges and Universities

American Council on Education Conference of Southern Graduate Schools

Georgia Association of Colleges

Georgia Board of Nursing

National Association for Foreign Student Affairs

National Association of Schools of Music

National Business Education Association

National Commission on Accrediting

National Council for Accreditation of Teacher Education

National League for Nursing Southern Association of Colleges and Schools

The Campus

he campus is a unique blend of the old and the new. Covered with a variety of trees and flowers, the campus is dotted with structures of the early 1900's, as well as buildings exemplifying the most contemporary modes of architecture.

On the front or "Old Campus" as it is sometimes called, a three-block-long expanse of rolling hills shaded by scores of old, towering oak, elm, and maple trees surrounds a number of faded brick buildings stretching in a semi-circle adjacent to the park. This is where West Georgia College began as an A & M School in 1906.

Beyond the Old Campus is a modern academic complex composed of a library, social science, humanities, and math-physics building. A new business school annex was added in 1985. Under construction in the area is a performing arts center, containing two theatres, seating 250 and 500 respectively. Alumni and friends of the College have contributed over \$450,000 to outfit it with the latest equipment and furnishings. Other buildings in the area include a three-story student center, a health and physical education center featuring a 3,000 seat gymnasium and an indoor pool, and one of the most modern college infirmaries in the state.

Much of the College's physical development has been on the western side of the campus. Located in the area is one of the most unique structures in the University System, the Education Center. The structure contains five large lecture-demonstration rooms which can be changed by sliding partitions into an auditorium seating nearly 1,000, an instructional materials center, relevision and sound recording studios, audio-visual laboratory and dark room, counseling rooms, group observation rooms, study carrels, and other areas of independent study.

Adjacent to the Education Center is the Biology-Chemistry Building, a facility which includes numerous laboratories, classrooms, lecture halls, and the latest scientific equipment. Other buildings in the area are Tyus Hall, a five-story residence hall which houses upperclassmen, graduate students and married students; a multi-structure plant operations compound; a large food service and activity center; and a well-equipped observatory.

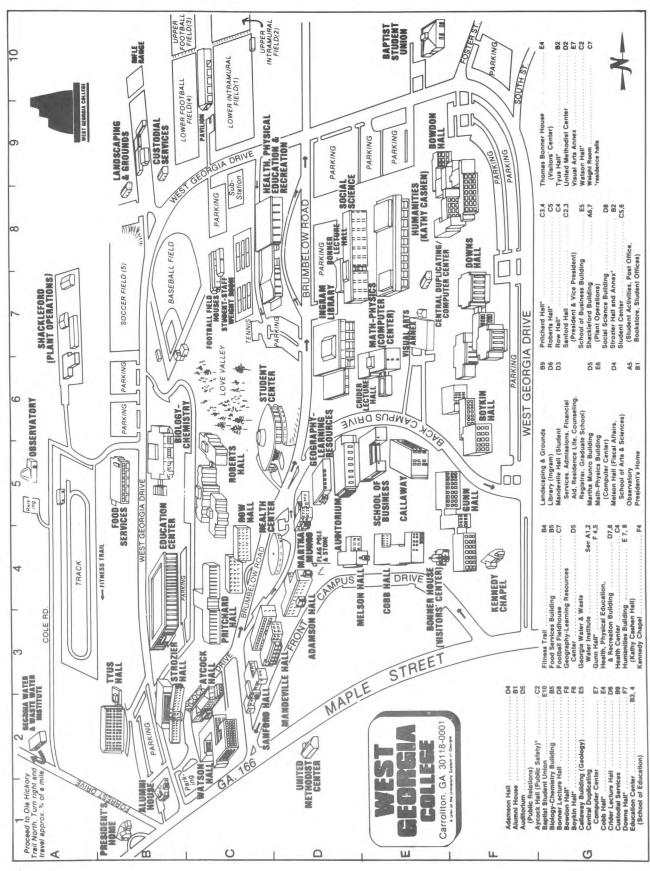
Eleven residence halls are located on the campus, including the five-story high rise hall previously mentioned. One of the newest halls, Bowdon Hall, was named in honor of Bowdon College, a predecessor of West Georgia College.

Two of the oldest and most treasured buildings on campus are the Kennedy Interfaith Chapel and the Bonner House. The Kennedy Chapel was named in memory of the late President John F. Kennedy. At one time the Chapel was owned by the Episcopal Church and later by the Catholic Church. When a new Catholic Church was constructed, the local group gave the Chapel to the College for non-denominational use. In 1966, it was dedicated by the late Robert F. Kennedy in memory of his brother. The Bonner House, constructed in 1843, is the oldest building on campus. The frame colonial structure was originally built as a plantation home and through the years has served various purposes. Because of its historical nature, the house was selected by the Georgia Historical Commission as the site for a marker outlining the history of the College. After complete restoration the Bonner House now serves as a Visitor Center for the campus.

SOURCE: WGC Undergraduate Catalog, 1987-88



CAMPUS MAP



ADMINISTRATION



Maurice K. Townsend President



John T. Lewis, III Vice President and Dean of Faculties



Kenneth C. Batchelor Vice President for Business & Finance



Bruce W. Lyon Vice President for Student Services and Dean of Students



Tracy P. Stallings
Director of
College Relations



Richard A. Folk
Director of Budget
& Research Services

UNIVERSITY SYSTEM OF GEORGIA

1987/88 Board of Regents

John H. Anderson, Jr., Hawkinsville

State-at-Large

Marie W. Dodd, Atlanta

State-at-Large

Carolyn D. Yancy, Atlanta

State-at-Large

Joseph D. Greene, Thomson

State-at-Large

John E. Skandalakis, Atlanta

State-at-Large

Arthur M. Gignilliat, Jr., Savannah

First District

William T. Divine, Jr., Albany

Second District

William B. Turner, Columbus

Third District

Jackie M. Ward, Atlanta

Fourth District

Elridge W. McMillan, Atlanta

Fifth District

Edgar L. Rhodes, Bremen

Sixth District

W. Lamar Cousins, Marietta

Seventh District

Thomas H. Frier, Sr., Douglas

Eighth District

James E. Brown, Dalton

Ninth District

John W. Robinson, Jr., Winder

Tenth District

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Chairman*

Joseph D. Greene

Vice Chairman*

H. Dean Propst

Chancellor*

David S. Spence

Executive Vice Chancellor

Henry G. Neal

Executive Secretary*

Jacob H. Wamsley

Vice Chancellor

Fiscal Affairs/Treasurer*

Frederick O. Branch

Vice Chancellor

Facilities

W. Ray Cleere

Vice Chancellor

Academic Affairs

Arthur Dunning

Vice Chancellor

Services/Minority Affairs

Thomas F. McDonald, Jr.

Vice Chancellor

Student Services

Haskin R. Pounds

Vice Chancellor

Research & Planning

Michael Moore

Interim Assistant Vice Chancellor

Planning

T. Don Davis

Assistant Vice Chancellor

Fiscal Affairs/Personnel

Anne Flowers

Assistant Vice Chancellor

Academic Affairs

Gordon M. Funk

Assistant Vice Chancellor

Fiscal Affairs/Accounting

Systems and Procedures

Mary Ann Hickman

Assistant Vice Chancellor

Affirmative Action

H. Guy Jenkins

Assistant Vice Chancellor

Facilities

Thomas E. Mann

Assistant Vice Chancellor

Facilities

David M. Morgan

Assistant Vice Chancellor

Academic Affairs

Roger Mosshart

Assistant Vice Chancellor

Fiscal Affairs/Budgets

J. Pete Silver

Assistant Vice Chancellor

Academic Affairs

Joseph H. Szutz

Assistant Vice Chancellor

Research

SOURCE: WGC Undergraduate Catalog, 1987-88, The System Sum-

mary

WEST GEORGIA COLLEGE

1987/88 Officers of General Administration

Maurice K. Townsend

President

James E. Boyd

President Emeritus

Ward B. Pafford

President Emeritus

John T. Lewis, III

Vice President/Dean of Faculties

George W. Walker

Vice President Emeritus

Kenneth C. Batchelor

Vice President for Business & Finance

Bruce W. Lyon

Vice President for Student Services/Dean of Students

Tracy P. Stallings

Director of College Relations

Richard A. Folk

Director of Budget & Research Services

Academic Officers

Jack O. Jenkins

Dean of the Graduate School

Richard L. Dangle

Dean of the School of Arts & Sciences

David H. Hovey, Jr.

Dean of the School of Business

Evelyn R. Fulbright

Dean of the School of Education

Administrative Staff Officers

Charles E. Beard

Director of Libraries

Annie Belle Weaver

Director of Libraries Emerita

C. Doyle Bickers

Director of Admissions

Joseph D. Doldan

Director of the Computer Center

Gordon E. Finnie

Registrar

Stephen C. McCutcheon

Director of Continuing Education

and Public Services

Collus O. Johnson

Director of Continuing Education Emeritus

SOURCE: WGC Undergraduate Catalog, 1987-88



Departments of Instruction & Chairmen

Paul D. Baker

Accounting & Finance

Donald L. Crawford

Administrative Systems & Business Education

J. Bruce Bobick

Art

Edward E. Gilbert

Biology

Lucille B. Garmon

Chemistry

Arthur L. Sanders

Counseling & Educational Psychology

Charles E. Wilson

Developmental Studies

Harry Morgan

Early Childhood Education

Richard F. Fryman

Economics

Price M. Michael

Educational Leadership

James W. Mathews

English

Douglas R. Hilt

Foreign Languages

James R. O'Malley

Geography

C. Sumner Long

Geology

Albert S. Hanser

History

Frank R. Hunsicker

Management & Marketing

James C. Gibson

Mass Communication/Theatre Arts

Chatty R. Pittman

Math & Computer Science

Price M. Michael

Media

Vacant

Middle Grades & Reading

Robert M. Coe

Music

Jeanette C. Bernhardt

Nursing

David J. Higgins

Philosophy

Thomas W. Leaming

Physical Education & Recreation

Jacobus A. Petterson

Physics

Donald T. Wells

Political Science

Myron M. Arons

Psychology

Edna Earl Edwards

Secondary Education

William T. Simons

Sociology/Anthropology

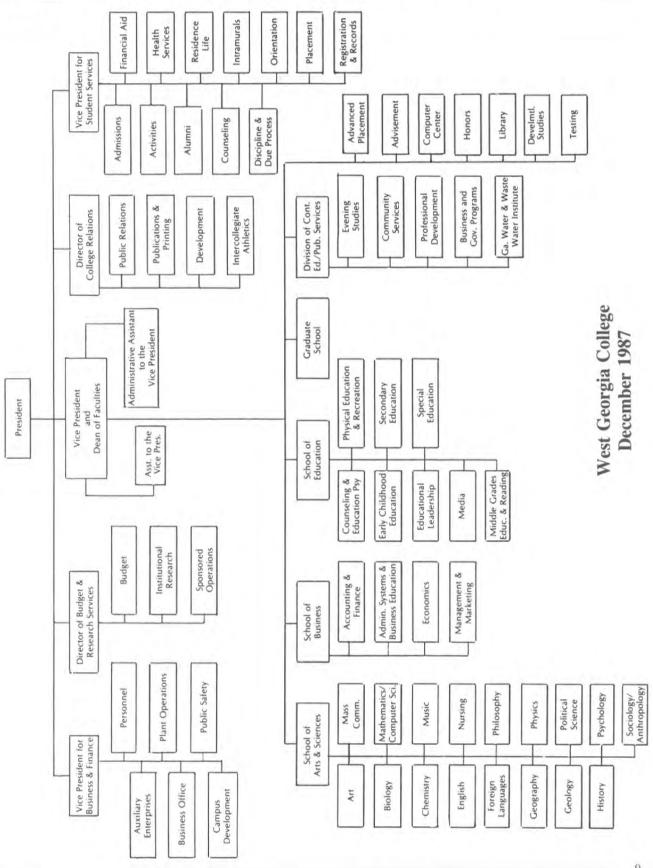
W. Malcolm Flanagan

Special Education

SOURCE: WGC Undergraduate Catalog, 1987-88.



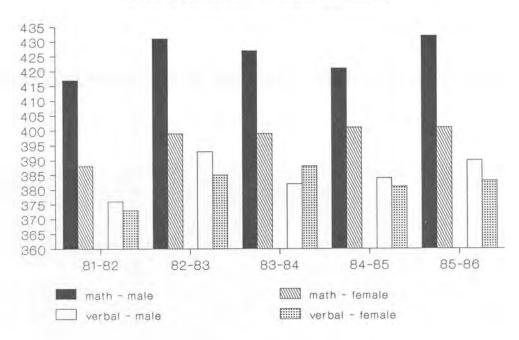
ORGANIZATIONAL CHART



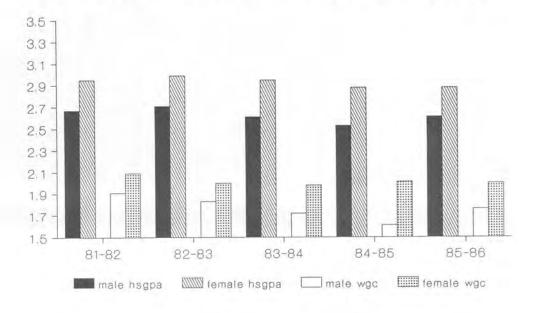
STUDENT INFORMATION



SAT Scores for WGC Freshmen



High School and WGC Freshmen Grade Point Averages

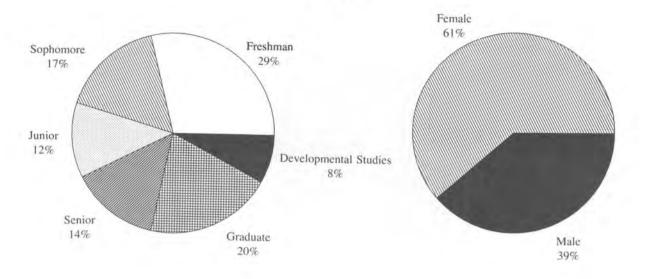


Note: 1986/87 data not yet available.

SOURCE: Regent's Normative Data for the Freshman Class.

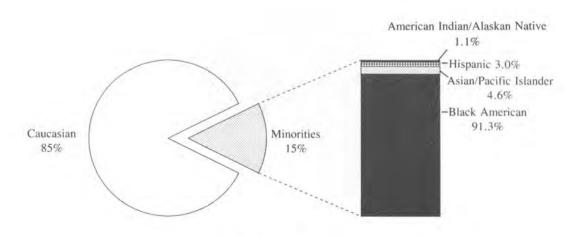
COMPOSITION OF STUDENT BODY

West Georgia College Fall 1987



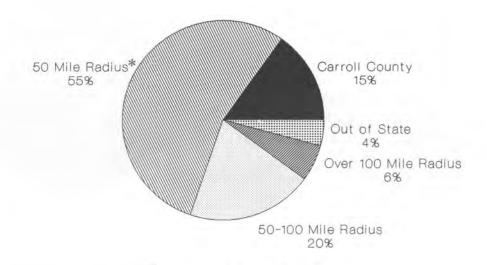
Enrollment by Classification

Enrollment by Sex

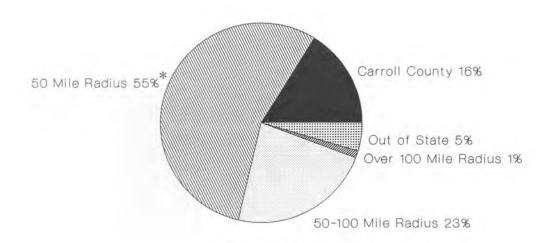


Enrollment by Race

West Georgia College Geographic Distribution of Student Body Fall 1987



Undergraduate Students



Graduate Students

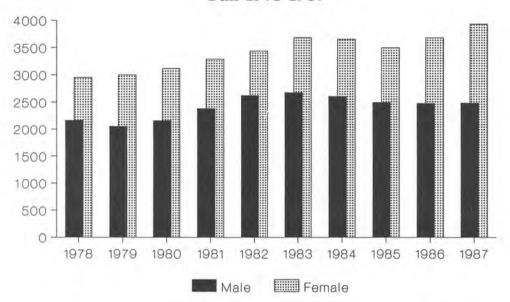
^{*}Excluding Carroll County SOURCE: Division of Budget and Research Services/Stamps

West Georgia College Enrollment from Counties in Primary Service Area and from 5-County Metro Area Fall 1987

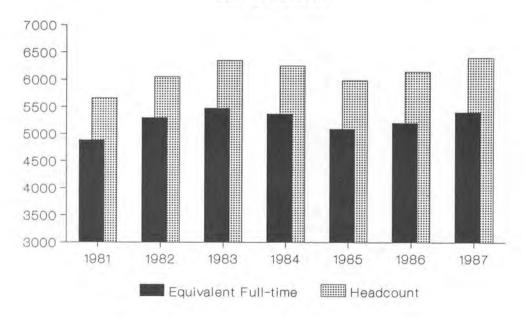
County	Enrollment	County	En	rollment
Bartow	60	Haralson		218
Butts	7	Harris		14
Carroll	987	Heard		58
Catoosa	48	Henry		50
Chattooga	34	Lamar		20
Cherokee	29	Meriwether		51
Clayton	183	Monroe		6
Cobb	497	Murray		32
Coweta	359	Muscogee		45
Dade	8	Newton		23
Dawson	1	Paulding		76
DeKalb	508	Pickens		9
Douglas	342	Pike		13
Fannin	15	Polk		126
Fayette	214	Rockdale		62
Floyd	167	Spalding		91
Forsyth	20	Talbot		4
Fulton	515	Troup		123
Gilmer	9	Upson		21
Gordon	43	Walker		82
Gwinnett	333	Whitfield		185
			Total	5,688

Det	ailed Co	mpositi	on of V	VGC S	tudent	Body		
		_	rters 1					
	Fall 1980	Fall 1981	Fall 1982	Fall 1983	Fall 1984	Fall 1985	Fall 1986	Fall 1987
Total Enrollment	5,271	5,660	6,050	6,351	6,250	5,980	6,141	6,396
Classification								
Freshman	1,289	1,537	1,840	2,086	1,898	1,545	1,629	1,815
Sophomore	946	936	1,133	1,111	1,130	995	936	1,055
Junior	620	649	694	796	807	853	820	784
Senior	638	695	703	692	748	878	954	908
Graduate	1,143	1,054	968	1,111	1,192	1,180	1,204	1,297
Developmental Studies	566	713	639	482	422	483	558	508
Others	69	76	73	73	53	46	40	29
Geographic								
Georgia Residents	5,129	5,501	5,866	6,133	6,056	5,781	5,929	6,182
Out-of-State	126	135	160	197	168	174	183	175
Other Countries	16	24	24	21	26	25	29	39
Sex								
Men	2,156	2,377	2,618	2,673	2,603	2,492	2,471	2,476
Women	3,115	3,283	3,432	3,678	3,647	3,488	3,670	3,920
Racial Mix								
White Male	1,918	2,057	2,316	2,389	2,291	2,215	2,181	2,175
White Female	2,583	2,762	2,926	3,158	3,112	2,992	3,122	3,288
Black Male	225	307	285	255	291	264	261	259
Black Female	515	504	487	493	513	486	516	593
Other Male	13	13	17	29	21	13	29	42
Other Female	17	17	19	27	22	10	32	39
New Students								
Total	1,894	2,154	2,245	2,074	1,875	1,670	1,860	1.877
Beginning Freshmen	745	931	1,160	1,036	942	739	799	834
Transfers	403	390	397	424	361	295	335	357
Graduate Students	285	266	220	223	205	222	258	249
Developmental Studies	461	567	468	391	367	414	468	437
*Attendance Status								
Full-time	3,265	3,641	4,061	4,099	3,963	3,575	3,592	3,717
Part-time	2,014	2,046	2,023	2,253	2,287	2,405	2,549	2,679
1 arctiffe	2,014	2,040	2,025	2,200	2,207	2,100	-,015	-,41.7

West Georgia College Enrollment by Sex Fall 1978-1987



WGC Headcount & Equivalent Full-Time Enrollment Fall 1981-1987



WGC ENROLLMENT

Headcount & Equivalent Full-Time Enrollment With Percent of Annual Change*

		%		%
YEAR	HEADCOUNT	+(-)	EFT**	+(-)
1981				
Winter	4,917	2.1	4,152	3.0
Spring	4,882	1.4	3,992	3.3
Summer	2,546	(3.5)	1,694	(5.5)
Fall	5,660	7.4	4,884	10.2
1982				
Winter	5,390	9.6	4,632	11.6
Spring	5,207	6.7	4,338	8.7
Summer	2,474	(2.9)	1,728	2.0
Fall	6,050	6.9	5,299	8.5
1983			2	
Winter	5,786	7.4	5,018	8.3
Spring	5,597	7.5	4,685	8.0
Summer	2,513	1.6	1,703	(1.4)
Fall	6,351	5.0	5,472	3.3
	0,001	9,0	9,772	0.0
1984	6.025	4.1	5 100	2.2
Winter	6,025	1.1	5,182 4,740	3.3 1.2
Spring	5,657	4.7	1,753	2.9
Summer Fall	2,632 6,250	(1.6)	5,370	(1.9)
	0,230	(1.0)	5,570	(1.5)
1985	5,600	20.00	6.100	72.11
Winter	5,837	(3.1)	5,007	(3.4)
Spring	5,643	(0.3)	4,717	(0.5)
Summer	2,719	3.3	1,890	7.8
Fall	5,980	(4.3)	5,085	(5.3)
1986				
Winter	5,788	(0.8)	4,939	(1.4)
Spring	5,453	(3.4)	4,511	(4.4)
Summer	2,913	7.1	1,957	3.5
Fall	6,141	2.7	5,200	2.3
1987				
Winter	5,855	1.2	4,940	0.0
Spring	5,708	4.7	4,667	3.5
Summer	3,144	7.9	2,078	6.2
Fall	6,396	4.2	5,399	3.8

^{*}The percent of annual change is calculated by contrasting each quarter with the same quarter of the previous year, e.g., the Winter 1982 headcount of 5,390 represents a 9.6 percent increase over the Winter 1981 headcount enrollment of 4,917.

^{**}Based on 15 QCH as full load for each student upon census date of quarterly enrollment report.

SOURCE: University System of Georgia Quarterly Enrollment Report.

ADMISSIONS DATA

West Georgia College Fall Quarters 1980-1987

	1980	1981	1982	1983	1984	1985	1986	1987
Total Students Enrolled	5271	5660	6050	6351	6250	5980	6141	6396
Total Graduate Students Enrolled	1143	1054	968	1111	1192	1180	1204	1297
Total Undergraduate Students Enrolled	4128	4606	5082	5240	5058	4800	4937	5099
Total New Students Enrolled	1894	2154	2245	2131	1875	1670	1860	1877
Total New Graduate Students Enrolled	285	266	220	272	205	222	258	249
Total New Undergraduate Students Enrolled	1609	1888	2025	1859	1670	1448	1602	1628
Total New Transfer Students Enrolled	353	332	347	332	333	266	311	337
Total New Freshmen Students Enrolled*	1206	1498	1628	1485	1309	1153	1267	1271
Total New Developmental Studies								
Students Enrolled	461	567	468	391	367	414	468	437
Total Students Housed	2137	2537	2690	2525	2621	2390	2451	2448
Total New Students Housed	1100	1445	1393	1134	1217	1054	1132	1112

Total New Undergraduate Applicants	2623	3443	3975	4115	3771	3342	3535	3808
Total New Freshmen Applicants	1951	2690	3163	3287	3058	2723	2869	3076
Total New Transfer Students	652	683	755	770	668	565	615	691
Percentage of Applicants Accepted	80	77	76	76	73	73	74	74
Percentage of Accepted Applicants Enrolled	77	71	67	61	61	60	61	58
Percentage of Total Applicants Enrolled	61	55	51	45	45	43	45	43
Percentage of BSE Required								
Applicants Enrolled**	64	60	55	46	50	48	48	49
Total Freshmen Applicants Rejected	19	89	239	352	424	361	332	351
Total Transfer Applicants Rejected	79	102	104	100	96	81	78	93
Total Cancelled Applications	109	178	173	175	181	177	204	215

^{*}Figures include Developmental Studies freshmen and new transfer students required to take Developmental Studies Courses.

^{**}BSE = Basic Skills Examination

SOURCE: Admissions Office

History of Continuing Education Programs for Fiscal Years 1978-1987 Categories I and II

Year	Programs	Participants	CEUs
1977-78	220	5,305	6,135
1978-79	233	4,201	5,899
1979-80	215	3,736	7,589
1980-81	275	4,752	7,029
1981-82	247	4,195	6,452
1982-83	314	5,899	9,039
1983-84	333	6,643	10,547
1984-85	351	6,018	13,576
1985-86	353	7,474	11,395
1986-87	352	6,917	10,916

Report combines Category I programs (occupational related) and Category II programs (personal/social/cultural/recreational activities) which are conducted through the Division of Continuing Education/Public Services.

History of Public Service Programs for Fiscal Years 1978-1987 Category III

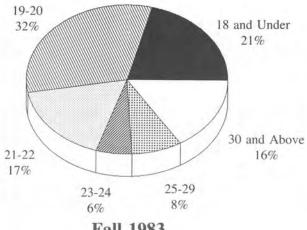
Year	Programs	Participants	CEUs
1977-78	54	5,500	10,328
1978-79	21	4,261	15,112
1979-80	34	3,610	13,695
1980-81	39	4,283	18,561
1981-82	41	4,678	18,019
1982-83	43	6,667	16,485
1983-84	42	6,250	15,772
1984-85	40	6,682	17,147
1985-86	48	7,832	22,703
1986-87	38	5,447	21,698

The Category III programs report the public service efforts of the College in supporting programs and projects conducted on campus by non-college organizations. These programs are typically summer camps and cooperative programs. The majority of these programs are coordinated by the Auxiliary Enterprises Office.

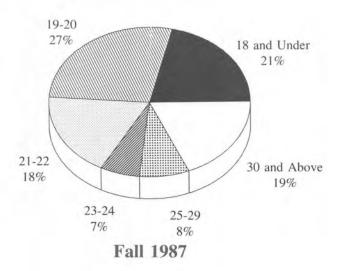
West Georgia College Retention Rates of Fall Quarter Freshman Classes 1977-1986

SOURCE: Division of Budget and Research Services/Stamps

Age Distribution of Students West Georgia College



Fall 1983



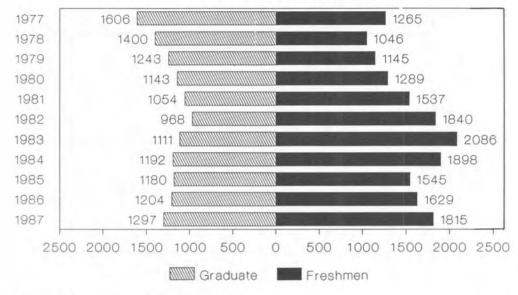
Note: For further detail refer to table on page 23. SOURCE: Division of Budget and Research Services/Stamps.

History of Changes in Ages of WGC Students Fall 1981-Fall 1987

	Fall 81	Ch Fre Pre	% Change From Previous Year	Fall 82		% Change From Previous Vear	Fall 83	Chi Fr Prev	% Change From Previous Year	Fall 84	Cha Fr	% Change From Previous Year	Fall 85	Ch. Fr	% Change From Previous Year	Fall 86	% Change From Previous Year	% Change From Previous	Fall 87	% Change From Previous Year	nge m ous
17-18 % Qtr. Total	1,323	23,4	27.6	1,442	23.8	9.0	1,341	21.2	27.7	1,198	19.3	(34.9)	1,014	16.9	(15.4)	1,324	21.6	30.6	1,361	21.3	2.8
19-20 % Qtr. Total	1,631	28.9	9.01	1,909	31.6	17.0	2,011	31.7	5.3	1,908	30.7	(5.1)	1,728	28.8	(9.4)	1,640	26.8	(5.1)	1,742	27.3	6.2
21-22 % Qtr. Total	865	15.3	0.5	196	16.0	11.8	1,090	17.2	12.7	1,179	19.0	8.2	1,269	21.1	7.6	1,188	19.4	(6.4)	1,163	18.2	(2.1)
23-24 % Qtr. Total	373	9.9	(9.5)	365	0.9	(2.1)	365	5.8	0.0	408	9.9	11.8	413	6.9	1.2	406	9.9	(1.7)	410	6.4	1.0
25-29 % Qtr. Total	546	7.6	(2.5)	501	8.3	(8.2)	513	8.1	2.4	456	7.3	(11.1)	472	6.7	3.5	480	7.8	1.7	511	8.0	6.5
30-34 % Qtr. Total	398	7.0	(1.0)	345	5.7	(13.3)	371	5.9	7.5	374	0.9	8.0	396	9.9	5.9	369	0.9	(8.9)	390	6.1	5.7
35-39 % Qtr. Total	251	4.4	(0.8)	262	4.3	4.4	294	4.6	12.2	341	5.5	16.0	337	5.6	(1.2)	359	5.9	6.5	388	6.1	8.1
40-44 % Qur. Total	134	2.4	8.6	138	2.3	3.0	202	3.2	46.4	193	3.1	(4.5)	197	3.3	2.1	224	3.7	13.7	249	4.0	11.2
45-49 % Qtr. Total	79	1.4	8.9	29	Ξ	(15.2)	94	1.5	40.3	95	1.5	1.1	107	8.	12.6	84	4.1	(21.5)	109	1.7	29.8
50-59 % Qtr. Total	43	8.0	(21.8)	49	8.0	14.0	46	8.0	0.0	53	6.0	8.2	57	6.0	7.6	41	0.7	(28.1)	52	8.0	26.8
60 & Above % Qtr. Total	7	0.1	(20.0)	00	0.1	14.3	9	0.1	(25.0)	12	0.2	100.0	15	0.2	25.0	4	0.1	(73.3)	20	0.1	100.0
Average Age of Student Body		23.2			22.8			23.2			23.5			23.9			23.5			23.8	

SOURCE: Division of Budget and Research Services/Lamb

West Georgia College Freshmen and Graduate Enrollment Fall Quarters 1977-1987



SOURCE: University System of Georgia Quarterly Enrollment Report



WGC Undergraduate Academic Profile by Degree Fall 1987

Degree	#	%	$\overline{\mathbf{X}}$	X Entrance	Exam Scores	X High	X College
Category	Majors	Men/Women	Age	SAT Verbal	SAT Math	School Grade	Grade
AS	193	12/88	24	398	395	2.92	2.41
AB	885	39/61	21	414	419	2.76	2.41
BBA	1,414	50/50	21	386	427	2.80	2.34
BFA	47	26/74	21	405	422	2.56	2.43
BM	63	48/52	21	410	442	2.80	2.57
BS	647	54/46	21	402	447	2.88	2.37
BS-Earth Science	7	29/71	24	400	398	2.64	2.55
BS-Education	647	21/79	22	388	412	2.90	2.60
BS-Nursing	15	13/87	29	412	431	2.75	2.74
BS-Recreation	55	56/44	22	361	405	2.62	2.32
Non-Degree	82	52/48	20	406	452	2.99	2.35
Undecided	1,045	49/51	20	398	430	2.72	2.14

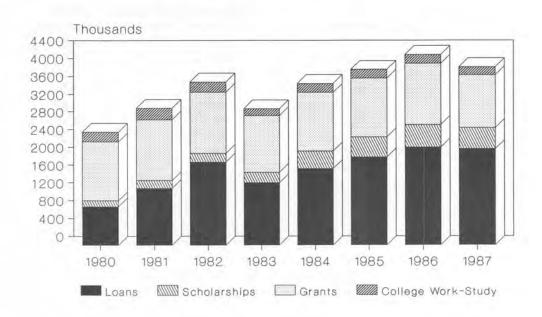
WGC Graduate Academic Profile by Degree Fall 1987

Degree Category	# Majors	% Men/Women	X Age	V Entrance	Exam Scores	X Graduate Grade
MA	109	34/66	33	GRE Verb	507	3.77
	***	2.11.00	-	GRE Quan	493	3.77
				MAT	48	
MBA	33	67/33	32	GMAT	506	3.43
MED	508	13/87	33	NTE Com	602	3.73
				NTE Opt.	641	
MM	15	7/93	31	GRE Verb	480	3.76
				GRE Quan	510	
MPA	25	68/32	33	GRE Verb	457	3.63
				GRE Quan	443	
				MAT	49	
MS	5	60/40	31	GRE Verb	460	3.41
				GRE Quan	620	
EDS	286	20/80	38	NTE Com	615	3.77
				NTE Opt.	649	
Non-Degree	313	26/74	36	NTE Com	600	3.67
				NTE Opt.	638	

Note: \overline{X} = Average

SOURCE: Division of Budget and Research Services/Stamps

WGC Student Financial Aid Fiscal Years 1980-1987



			College	
Loans	Scholarships	Grants	Work-Study	Total
\$ 859,482	\$135,055	\$1,326,219	\$218,877	\$2,539,633
1,271,226	181,343	1,362,647	266,671	3,081,887
1,860,902	203,713	1,381,560	223,766	3,669,941
1,401,448	233,453	1,274,881	154,907	3,064,689
1,717,971	392,817	1,321,625	202,782	3,635,195
1,976,123	447,927	1,322,765	198,132	3,944,947
2,196,433	504,366	1,375,655	196,097	4,272,551
2,158,792	475,725	1,186,234	176,355	4,015,600
	Number of Stud	lents Served*		
870	316	1229	367	2782
1171	281	1305	384	3141
1362	313	1416	336	3427
1282	337	1217	250	3086
1313	499	1169	303	3284
1391	512	1065	298	3266
1390	534	976	280	3180
1570	520	932	260	3282
	\$ 859,482 1,271,226 1,860,902 1,401,448 1,717,971 1,976,123 2,196,433 2,158,792 870 1171 1362 1282 1313 1391 1390	\$ 859,482 \$135,055 1,271,226 181,343 1,860,902 203,713 1,401,448 233,453 1,717,971 392,817 1,976,123 447,927 2,196,433 504,366 2,158,792 475,725 Number of Students o	\$ 859,482 \$135,055 \$1,326,219 1,271,226 181,343 1,362,647 1,860,902 203,713 1,381,560 1,401,448 233,453 1,274,881 1,717,971 392,817 1,321,625 1,976,123 447,927 1,322,765 2,196,433 504,366 1,375,655 2,158,792 475,725 1,186,234 Number of Students Served* 870 316 1229 1171 281 1305 1362 313 1416 1282 337 1217 1313 499 1169 1391 512 1065 1390 534 976	Loans Scholarships Grants Work-Study \$ 859,482 \$135,055 \$1,326,219 \$218,877 1,271,226 181,343 1,362,647 266,671 1,860,902 203,713 1,381,560 223,766 1,401,448 233,453 1,274,881 154,907 1,717,971 392,817 1,321,625 202,782 1,976,123 447,927 1,322,765 198,132 2,196,433 504,366 1,375,655 196,097 2,158,792 475,725 1,186,234 176,355 Number of Students Served* 870 316 1229 367 1171 281 1305 384 1362 313 1416 336 1282 337 1217 250 1313 499 1169 303 1391 512 1065 298 1390 534 976 280

^{*}Unduplicated headcount within categories of aid. SOURCE: Financial Aid Office

West Georgia College Student Financial Aid

1985-1986

1986-1987

	No. of Students*	Amount	No. of Students*	Amount
Loans NDSL/Perkins	244	\$ 213,513	301	\$ 287,473
Sederally Insured	61	128,740	113	252,990
tate Guaranteed	856	1,703,776	747	1,470,104
GC Emergency Loan	360	126,735	409	148,225
egent's Scholarship	21	10,100	16	8,900
rivate Loan	8	13,569	5	9,594
	1550	\$2,196,433	1591	\$2,177,286
cholarships				
stitutional	212	\$ 266,101	192	\$ 255,443
rivate	129	89,512	129	82,748
II Others	249	148,753	253	137,534
	590	\$ 504,366	574	\$ 475,725
Frants				
ell	867	\$1,131,211	686	\$ 892,473
E.O.G.	235	117,506	325	135,600
ocational Rehabilitation	7	6,363	1	511
a. Incentive Scholarship	566	120,575	550	157,650
ll Others	0	0	0	0
	1,675	\$1,375,655	1,562	\$1,186,234
College Work Study	280	\$ 196,097	260	\$ 176,355
Гotal	4,095	\$4,272,551	3,987	\$4,015,600

^{*}Number of students in this display may represent a duplicated headcount. For example, a student receiving NDSL/Perkins may also be receiving a WGC Emergency Loan. Therefore, a student will be counted twice in the Loans category.

DEGREE INFORMATION



West Georgia College Degrees and Majors Authorized by The Board of Regents Fall 1987

Associate of Arts

Education

Associate of Science

Computer Science Criminal Justice

Nursing

Office Administration

Bachelor of Arts

Anthropology

Art Biology Chemistry

English French Geography

Geology History

Mass Communication

Mathematics Philosophy Physics

Political Science Psychology Sociology Spanish

Speech and Theatre Art

Bachelor of Business

Administration

Accounting

Administrative Systems Business Information Systems

Economics Finance Management Marketing

Bachelor of Fine Arts

Art

Bachelor of Music

Music Education Performance

Theory & Composition

Bachelor of Science

Biology Chemistry

Computer Science Criminal Justice Economics

Geography Geology

Mathematics/Computer Science

Physics

Political Science Sociology

Bachelor of Science in

Earth Science

Bachelor of Science

in Education

Business Education

Early Childhood Education Middle Grades Education

Physical Education

Secondary Science Education Secondary Social Science

Education Special Education

Bachelor of Science in Nursing

Bachelor of Science in Recreation

Master of Arts

English History Psychology Sociology

Master of Business Administration

Master of Music

Music Education Performance

Master of Public Administration

Master of Education

Administration & Supervision

Art Education **Business Education**

Early Childhood Education

Guidance and Counseling

Middle Grades Education

Media

Physical Education Reading Instruction Secondary Education

Biology English Mathematics Science

Social Studies Special Education

Behavior Disorders/

Emotional Disturbances

Mental Retardation

(EMR/TMR) Interrelated

Specific Learning Disabilities

Master of Science

Biology

Specialist in Education

Administration & Supervision

Business Education

Early Childhood Education

Guidance & Counseling

Middle Grades Education

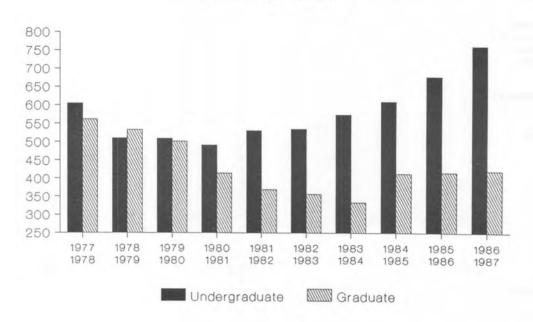
Reading Instruction

Secondary Education

English Mathematics Science Social Studies

Special Education

West Georgia College Undergraduate and Graduate Degrees Conferred 1977/78 to 1986/87



SOURCE: University System of Georgia Quarterly Enrollment Report



West Georgia College Degrees Conferred

A	77/78	78/79	79/80	80/81	81/82	82/83	83/84	84/85	85/86	86/87
Associate of Arts: Education		-	4	2	2		- 3	- 1	1	
Associate of Science:										
Accounting Technology	2	3	1	1	2	2	1		12	
Computer Science	6	5	5	13	14	18	19	14	12:	9
Criminal Justice	17	5	4	5	1	2	3	5	3	2
Marketing		6	3	2	3	5		1	-	
Nursing	24	26	23	22	24	35	29	24	22	19
Office Administration	9	12	5	6	5	6	9	9	7	5
Total	58	57	41	48	49	68	60	53	44	35
Bachelor of Arts:										
Anthropology	1	1	4	1	0	2	1		2	3
Art	15	12	8	8	12	16	13	9	9	4
Biology	12	5	14	12	5	3	6	5	6	2
Chemistry	8	4	-	3	2	7	4	3	1	3
Economics	2	1	1	-	1	2	2		(4)	
English	16	12	10	13	13	6	22	11	13	12
French	1	1	-	2	1	2	3	3	5	2
Geography	2	5	7	2	2	-	5	1	2	
Geology	9	5	10	7	2	- 2		-	1	
German		-	1		-		-		-	
History	22	20	16	16	10	11	16	6	11	12
Mathematics	8	7	3	3	1	1		2	2	2
Mass Communication			-	-	- 2	2	15	34	39	46
Philosophy	2	6		1	1	14	1		1	
Physical Science	1	1	-	-					-	
Physics	2	10	- 2	-		~	1.5		-	
Political Science	14	1	9	7	10	3	5	5	5	. 5
Psychology	37	29	29	34	29	31	31	24	32	38
Sociology	18	6	13	9	6	6	1	3	2	1
Spanish	1	4	3	1	1	1	3	2	1	8
Speech and Theatre Art	3	13	14	15	16	22	11	7	3	4
Total	174	133	142	134	112	115	139	115	135	142
Bachelor of Business Administration:										
Accounting	53	41	40	33	29	47	37	41	42	68
Business Information Systems	- 2	-	1	- 2	4	2	3	8	18	33
Economics	6	5	2	5	9	4	4	6	8	(
Finance	2	6	5	5	14	4	14	13	12	15
Management	46	52	55	53	48	69	51	53	72	80
Marketing	28	24	24	40	35	37	68	76	82	106
Office Administration	14	14	12	7	17	3	10	11	15	19
Total	155	142	138	143	152	164	187	208	249	32
Bachelor of Fine Arts			-				-	1	5	-
Bachelor of Science in Education:										
Business Education	9	7	1	5	9	6	3	4	2	
Early Childhood Education	39	33	40	41	45	47	46	36	40	4
Elementary Education	36	42	34			-	-		-	
Junior High Education	3	4								
Middle Grades Education				25	20	18	16	25	18	24
Physical Education	18	12	14	6	21	17	18	22	18	(
Secondary Science Education		-	1	-	-				1	
Secondary Social Science Education		3	- 2	4	2	5	6	6	7	14
Special Education	17	14	17	17	25	10	14	9	14	1
Speech Pathology		-	-	-	-	-	-	1	3	
	122	112	106	94	122	103	103	103	103	11
Total										
Total Bachelor of Music:										
		-	4	3	4	3	1	2	2	
Bachelor of Music:	15	4	4 4	3	4	3	1 2	2	2	
Bachelor of Music: Music Education	15	4								

DEGREES CONFERRED Continued	77/78	78/79	79/80	80/81	81/82	82/83	83/84	84/85	85/86	86/87
Bachelor of Science:	11118	10/19	73100		01/04	02/03	03/04			
Biology	-	-		5	7	3	6	5	9	11
Chemistry Computer Science	1	-	1		4	1	10	19	31	19
Criminal Justice		3	15	14	16	12	15	30	16	22
Economics		-	-		12	-	1	1	-	3
Geography	13	2	6	7	7	5	4	4	8	5
Geology Mathematics/Computer Science			3	4 2	13	7 5	8	10	12	7
Physics	3	3		2	4	5	3	3	6	6
Political Science	6	8	10	5	6	9	7	12	3	7
Political Science (Pre-Law)	2	6	22			-	10	22	- 20	1.5
Sociology	37	31	22	41	15	9	10	22	20	15
Total	62	53	56	50	74	57	69	115	117	100
Bachelor of Science in Earth Science	3	1	1	-	4	1	1	-	-	12
Bachelor of Science in Nursing		0.0	- 9	-	-	- 2	-	-	- 4	- 2
Bachelor of Science in Recreation	15	8	16	17	13	21	11	9	18	29
Master of Arts:										
English	8	5	2	4	2	1	4		2	3
History	3 2	4	2	2	5	3	5	1		2
Mathematics Psychology	112	84	92	45	25	32	29	33	28	39
Sociology	3	3	2	2	3	-	1	2	-	1
5.7		-	- 11		- 4-		-			-
Total	128	96	99	53	35	37	39	36	30	45
Master of Business Administration	15	13	17	8	15	8	9	14	12	19
Master of Education: Administration and Supervision	39	30	16	12	14	9	6	8	8	9
Art Education	39	50	10	12	14	,	3	0	-	2
Business Education	10	10	6	7	4	11	12	5	11	4
Early Childhood Education	52	62	81	68	57	80	41	56	45	48
Elementary Education	102 57	88 32	67 28	31	21	9	13	16	18	13
Guidance and Counseling Junior High Education	2	2	20	1	21	,	13	10	10	13
Middle Grades Education	-		-	50	52	37	38	31	41	35
Media	16	24	12	12	7	16	9	8	8	8
Physical Education	2	21	15	17	11	6	16	14	9	12
Reading Instruction Secondary Education	50	7 42	50	5 35	3 28	6	25	2 18	22	27
Special Education	49	55	30	38	40	42	30	41	32	28
Speech Pathology	-	-	-	-	-	-	-		6	6
Total	386	373	314	276	237	235	194	199	201	194
Master of Music:	360	3/3	314	270	237	233	194	199	201	194
Music Education	-	-	3	1 107	2	2	2	5	3	4
Performance	-		2	5	2	0	2	1	2	2
-11	-		-			_		-	-	
Total		+	5	5	4	2	4	6	5	6
Master of Public Administration		-		-	-	2	2	5	2	9
Master of Science: Biology	2	5	3	2	3	2	2	2	2	1
Specialist in Education:	-	-	-	-	-	-	-	-	-	
Administration and Supervision	13	10	16	20	12	18	19	25	49	33
Business Education	1	-	4	5	12	16	3	16	8	9
Early Childhood Education	2	3	8	5	11	12	13	36	53	30
Elementary Education Guidance and Counseling	7	15	18 12	18	24	11	20	23	15	18
Middle Grades Education	-	12		9	8	8	9	16	12	16
Reading Instruction	-	- 2	-		-	-	4	3	1	2
Secondary Education	1	6	5	13	1	4	9	7	8	14
Special Education		7	- 7	- 15	6	1	10	24	18	24
Total	30	46	63	70	74	70	83	150	164	146
Total Number of Degrees by Level										
Education Specialist	30	46	63	70	74	70	83	150	164	146
Masters	531	487	438	344	295	286	250	262	252	274
Bachelor	546 58	453 57	468	441 50	479 51	467 68	513	556 53	632 45	725 35
	20	31	41	20	21	00	00	23	43	33
Associate	-									

FACULTY INFORMATION



WGC Faculty Profile Distribution by Highest Degree, 1986/87

	Doct	orates	Edu	sters/ cation cialist	Othe	er***	Tota
Category	N	%	N	%	N	%	N
Full-time Teaching Faculty*	132	65	68	34	2	1	202
General Administrators	5	100	-	_	_	_	5
Academic Administrators	31	91	3	9	_	_	34
Public Service	1	100	_	-	_	_	1
Librarians	_	_	12	100	-	_	12
Faculty on Leave	3	60	2	40		_	5
Part-time Faculty**	1	50	1	50	-	_	2
Other (F-T Faculty with Temporary Appointments)	3	37	5	63	_	-	8
	N	%	N	%	N	%	N
Total	176	65	91	34	2	1	269

^{*}Does not include full-time temporary appointments to fill positions for faculty on leave.

WGC Faculty Profile Distribution by Rank, 1986/87

	Prof	fessor		ociate fessor	5.000	istant fessor	Instr	uctor	Tota
Category	N	%	N	%	N	%	N	%	N
Full-time Teaching Faculty*	51	25	66	33	62	31	23	11	202
General Administrators	2	40	3	60	-	-	_	_	5
Academic Administrators	30	88	4	12	_	-	_	_	34
Public Service	_	-	1	100	-	-	-	_	1
Librarians	_	-	3	25	6	50	3	25	12
Faculty on Leave	1	20	2	40	1	20	1	20	5
Part-time Faculty** Other (F-T Faculty with	-	=	-	1-	2	100	-	=	2
Temporary Appointments)	1	13	_	14-0	3	37	4	50	8
	N	%	N	%	N	%	N	%	N
Total	85	32	79	29	74	27	31	12	269

^{*}Does not include full-time temporary appointments to fill positions for faculty on leave.

^{**}Includes only those part-time faculty who are on an academic year contract; does not include part-time faculty who are hired on a per course, per quarter basis as needed.

^{***}Includes Professional, Bachelors, and Miscellaneous Degrees.

^{**}Includes only those part-time faculty who are on an academic year contract; does not include part-time faculty who are hired on a per course, per quarter basis as needed.

WGC Faculty Profile Distribution by Tenure Status, 1986/87

	Tenur	ed	Non-T	enured	Total
Category	N	%	N	%	N
Full-time Teaching Faculty*	124	61	78	39	202
General Administrators	5	100	_	-	5
Academic Administrators	28	82	6	18	34
Public Service	1	100	_	_	1
Librarians	4	33	8	67	12
Faculty on Leave	2	40	3	60	5
Part-time Faculty**		_	2	100	2
Other (F-T Faculty with Temporary Appointments)	-		8	100	8
	N	%	N	%	N
Total	164	61	105	39	269

^{*}Does not include full-time temporary appointments to fill positions for faculty on leave.

WGC Faculty Profile Distribution by Sex, 1986/87

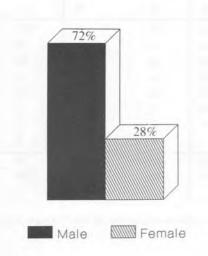
	Ma	le	Fema	le	Total
Category	N	%	N	%	N
Full-time Teaching Faculty*	147	73	55	27	202
General Administrators	5	100		_	5
Academic Administrators	30	88	4	12	34
Public Service	1	100	_	_	1
Librarians	2	17	10	83	12
Faculty on Leave	2	40	3	60	5
Part-time Faculty**	1	50	1	50	2
Other (F-T Faculty with Temporary Appointments)	5	62	3	38	8
	N	%	N	%	N
Total	193	72	76	28	269

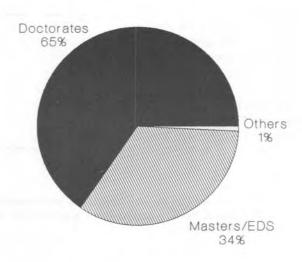
^{*}Does not include full-time temporary appointments to fill positions for faculty on leave.

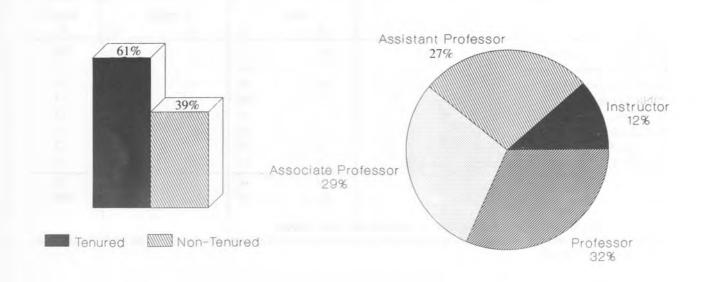
^{**}Includes only those part-time faculty who are on an academic year contract; does not include part-time faculty who are hired on a per course, per quarter basis as needed.

^{**}Includes only those part-time faculty who are on an academic year contract; does not include part-time faculty who are hired on a per course, per quarter basis as needed.

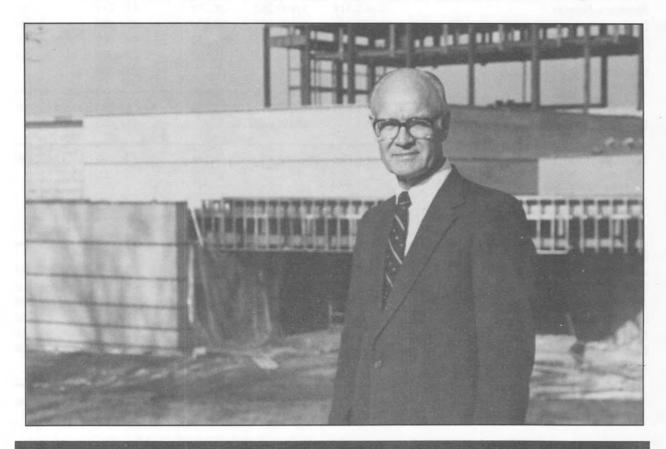
WGC Faculty Profile 1986-87







FINANCIAL INFORMATION



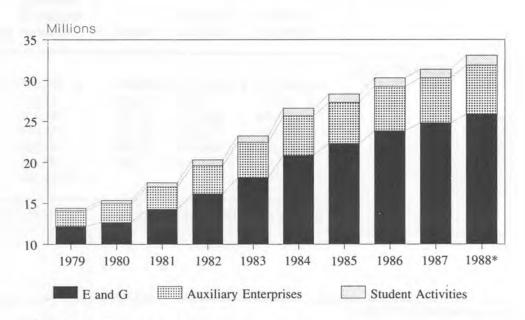
West Georgia College Educational and General Budget Expenditures

	TOTAL BUDGET	Personal Services	Travel	Operating Supplies & Expenses	Equipment
FISCAL YEAR 1988 BUDGET					
Instruction	\$13,377,979	\$12,415,062	\$155,138	\$ 547,990	\$259,789
Research	1,109,075	408,375	95,200	585,500	20,000
Academic Support	2,642,918	1,960,262	29,775	419,219	233,662
Student Services	1,520,023	1,350,648	30,950	134,425	4,000
Institutional Support	3,511,021	2,975,551	39,186	491,709	4,575
Operation & Maintenance of Plant	2,816,623	1,498,115	2,905	1,279,053	36,550
Scholarships & Fellowships	925,000	1,490,113	2,903	925,000	30,330
Subtotal	\$25,902,639	\$20,608,013	\$353,154	\$4,382,896	\$558,576
Lapse Estimate	300103000	(113,400)	4,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	113,400	
TOTALS	\$25,902,639	\$20,494,613	\$353,154	\$4,496,296	\$558,576
FISCAL YEAR 1987 EXPENDITURES Instruction Research Academic Support Student Services Institutional Support Operation & Maintenance of Plant Scholarships & Fellowships TOTALS	\$13,082,128 100,418 2,621,134 1,500,561 3,665,108 2,719,688 1,164,959 \$24,853,996	\$12,047,014 66,620 1,866,936 1,303,937 2,833,879 1,436,708	\$135,686 15,582 27,693 25,488 27,610 2,430 \$234,489	\$ 659,926 18,214 379,169 147,666 712,958 1,249,421 1,164,959 \$4,332,313	\$239,502 2 347,336 23,470 90,661 31,129
FISCAL YEAR 1986 EXPENDITURES	87 N. A. M. C. C. C.	No. No. London	Const. State	0.000	
Instruction	\$12,337,876	\$11,407,302	\$123,053	\$ 489,137	\$318,384
Research	116,619	56,831	10,218	31,171	18,399
Academic Support	2,596,157	1,775,841	25,743	334,522	460,051
Student Services	1,433,579		31,095	146,240	14,054
Institutional Support	3,409,495	2,577,207	27,393	641,351	163,544
Operation & Maintenance of Plant	2,625,555	1,349,719	1,912	1,220,354	53,570
Scholarships & Fellowships	1,375,222			1,375,222	
TOTALS	\$23,894,503	\$18,409,090	\$219,414	\$4,237,997	\$1,028,002
40					

West Georgia College Educational and General Budget Expenditures

	TOTAL BUDGET	Personal Services	Travel	Operating Supplies & Expenses	Equipment
FISCAL YEAR 1985 EXPENDITURES					
Instruction	\$10,047,340	\$ 9,039,592	\$128,644	\$ 582,045	\$297,059
Research	89,019	57,939	9,633	17,347	4,100
Academic Support	1,793,309	999,111	13,188	374,356	406,654
Student Services	1,088,991	916,660	29,515	127,053	15,763
Institutional Support	5,602,681	4,964,484	19,524	587,995	30,678
Operation & Maintenance of Plant	2,432,218	1,258,446	2,091	1,105,641	66,040
Scholarships & Fellowships	1,287,394		7455.0	1,287,394	
TOTALS	\$22,340,952	\$17,236,232	\$202,595	\$4,081,831	\$820,294
FISCAL YEAR 1984 EXPENDITURES Instruction Research Academic Support Student Services Institutional Support Operation & Maintenance of Plant Scholarships & Fellowships TOTALS	\$ 9,457,625 60,203 1,625,418 1,043,975 5,195,987 2,201,784 1,271,417 \$20,856,409	\$ 8,670,447 38,361 933,130 881,162 4,557,752 1,075,663	\$116,755 8,996 10,423 27,470 11,182 1,546	\$ 570,548 11,185 370,146 118,297 578,893 1,055,255 1,271,417	\$ 99,875 1,661 311,719 17,046 48,160 69,320 \$547,781
FISCAL YEAR 1983 EXPENDITURES Instruction Research	\$ 9,029,434 60,435	\$ 8,372,849 38,249	\$ 87,089 7,187	\$ 488,020 13,752	\$81,476 1,247
Academic Support	1,467,319	871,338	7,819	266,989	321,173
Student Services	973,837	838,963	19,556	105,920	9,398
Institutional Support	3,293,056	2,767,299	9,703	456,495	59,559
Operation & Maintenance of Plant	2,122,430	1,020,757	473	1,089,766	11,434
Scholarships & Fellowships	1,217,303	2,020,737	1.12	1,217,303	11,737
TOTALS	\$18,163,814	\$13,909,455	\$131,827	\$3,638,245	\$484,287

West Georgia College General Budget Growth Fiscal Years 1979-88



*FY 88 figures represent budgeted amounts.

West Georgia College operates through the use of three major budgets:

- (1) The Educational and General (E & G) budget includes funds received from state appropriations, internal revenues (tuition and fees) and externally funded research grants. E & G funds are used for instruction, research, academic support, student services, institutional support, and plant operations.
- (2) The Auxiliary Enterprises budget includes funds

received from food services, housing, the bookstore, and vending machines, and the funds are used to operate each of these activities.

(3) The Student Activities budget includes the revenues from activity fees and gate receipts, such as sporting events. These funds are then used to finance some campus student activities such as the debate team, student government, athletic programs, lecture series, and concerts.

West Georgia College Distribution of Educational and General Revenue by Source FY 1983-FY 1988

Source of Funds	Internal Revenue Student Tuition & Fees Gifts, Grants & Contracts Indirect Cost Recoveries	Sales & Service of Educational Depts. Other Sources	Total Internal Revenue \$ 4 State Appropriation 12	Total General Operations \$16 Departmental Sales & Services Sponsored Operations	Total Educational & General Revenue \$18
FY 1983	\$ 3,926,009 21.60% 0 27,206 .15	36,848 .20 100,477 .55	\$ 4,090,540 22.50% 12,275,034 67.53	\$16,365,574 90.03% 98,077 .54 1,713,151 9.43	\$18,176,802 100.00%
FY 1984	\$ 4,667,925 22.38% 8,800 .04 21,671 .11	41,069	\$ 4,804,923 23.04% \$ 5,416,040 24.23% \$ 5,926,619 24.83% \$ 6,578,213 26.41% \$ 6,749,000 26.06% 14,065,200 67.42 14,993,200 67.07 15,959,200 66.86 16,451,453 66.05 17,003,639 65.64	\$18,870,123 90.46% \$20,409,240 91.30% \$21,885,819 91.69% \$23,029,666 92.46% 134,466 .64 127,005* .57 129,782 .54 143,050 .57 1,856,565 8.90 1,817,841 8.13 1,855,407 7.77 1,735,297 6.97	\$20,861,154 100.00% \$22,354,086* 100.00% \$23,871,008 100.00% \$24,908,013 100.00%
		.20	23.04%	.64	20.00% \$3
FY 1985	\$ 5,248,095 6,763 24,614	69,617	\$ 5,416,040 24.23° 14,993,200 67.07	\$20,409,240 9 127,005* 1,817,841	22,354,086*
9	23.48%	.31	24.23% 67.07	91.30%	%00.001
FY 1986	\$ 5,751,561 5,235 23,037	72,930	\$ 5,926,619	\$21,885,819 129,782 1,855,407	\$23,871,008
99	24.09% .02	31	24.83% 66.86	91.69%	100.00%
FY 1987	\$ 5,248,095 23.48% \$ 5,751,561 24.09% \$ 6,376,226 25.60% 6,763 .03 5,235 .02 8,625 .04 24,614 .11 23,037 .10 20,896 .08	92,258	\$ 6,578,213 26.41° 16,451,453 66.05	\$23,029,666 143,050 1,735,297	\$24,908,013
11	25.60% .04	.37	26.41%	92.46%	100.00%
FY 1988 (Budgeted)	\$ 6,644,000 25.65% 0 0	40,000	\$ 6,749,000	\$23,752,639 91.70% 150,000 .58 2,000,000 7.72	\$25,902,639 100.00%
88 ed)	25.65%	.16	26.06% 65.64	91.70%	100.00%

*Excludes Quasi-Revenue SOURCE: Division of Budget and Research Services/Inman

Distribution of Educational and General Expenditures by Function FY 1983-FY 1988 West Georgia College

Function	FY 1983		FY 1984	4	FY 1985	35	FY 1986	91	FY 1987	73	FY 1988 (Budgeted)	8 ed)
Instruction School of Arts & Sciences School of Business School of Education Other Instruction	\$ 4,965,727 27.34% 1,189,574 6.55 2,290,420 12.61 583,713 3.21		\$ 5,278,255 1,297,048 2,264,682 617,639	25.30% 6.22 10.86 2.96	\$ 5,439,456 1,313,113 2,233,589 1,061,182	24.35% 5.88 9.99 4.75	\$ 6,980,752 1,647,506 2,610,522 1,099,096	29.21% 6.89 10.92 4.60	\$ 7,302,094 1,843,067 2,731,244 1,205,723	29.38% 7.41 10.99 4.85	\$ 7,459,029 2,001,493 2,944,946 972,511	28.80% 7.73 11.37 3.75
Total Instruction	\$ 9,029,434 49.71%		\$ 9,457,624 45.34%	45.34%	\$10,047,340 44.97%	44.97%	\$12,337,876 51.62%	51.62%	\$13,082,128 52.63%	52.63%	\$13,377,979	51.65%
Research	60,435	.33	60,203	.29	89,019	.40	116,619	.49	100,418	.40	1,109,075	4.28
Academic Support	1,467,320 8.	8.08	1,625,418	7.79	1,793,309	8.03	2,596,157	10.87	2,621,134	10.55	2,642,918	10.21
Student Services	973,836 5.	5.36	1,043,975	5.01	1,088,991	4.87	1,433,579	00.9	1,500,561	6.04	1,520,023	5.87
Institutional Support Operation & Maintenance	3,293,056 18.13	.13	5,195,987	24.91	5,602,681	25.08	3,409,495	14.27	3,665,108	14.75	3,511,021	13.55
of Plant	2,122,430 11.69	69.	2,201,784	10.56	2,432,218	10.89	2,625,555 10.99	10.99	2,719,688	10.94	2,816,623	10.87
Scholarships & Fellowships	1,217,303 6.70	.70	1,271,417	6.10	1,287,394	5.76	1,375,222	5.76	1,164,959	4.69	925,000 3.57	3.57
Total Expenditures	\$18,163,814 100.00%		\$20,856,408 1	%00.00	\$22,340,952	100.00%	\$23,894,503	%00.001	\$20,856,408 100.00% \$22,340,952 100.00% \$23,894,503 100.00% \$24,853,996 100.00% \$25,902,639 100.00%	100.00%	\$25,902,639	100.00%

SOURCE: Division of Budget and Research Services/Inman

West Georgia College Total Educational & General Expenditures Per Equivalent Full-Time Student (EFT) FY 1983-FY 1988*

Fiscal Year	Educational & General Expenditures	Fall Quarter Equivalent Full-Time Enrollment (EFT)	Total Educational & General Expenditure Per Equivalent Full-Time Student
1982-83	\$18,163,814	5,299	\$3,428
1983-84	\$20,856,408	5,472	\$3,811
1984-85	\$22,340,952	5,370	\$4,160
1985-86	\$23,894,503	5,085	\$4,699
1986-87	\$24,853,996	5,200	\$4,780
1987-88*	\$25,902,639	5,399	\$4,798

^{*}FY 1988 figures represent budget amounts.

SOURCE: Division of Budget and Research Services/Inman

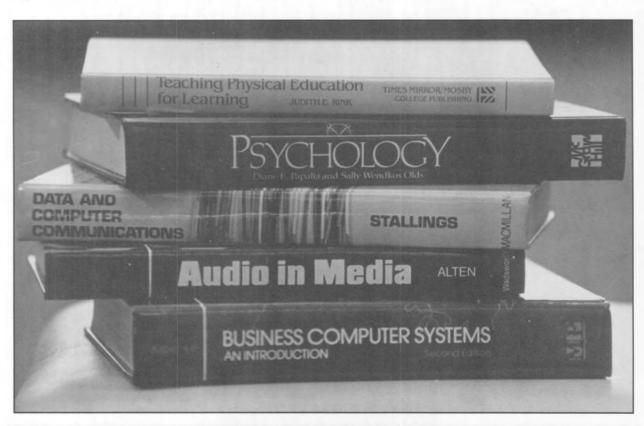
West Georgia College Average Salary by Employee Category FY 1983-FY 1988

FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988*
74	75	70	75	79	81
\$30,854	\$32,556	\$34,702	\$36,412	\$38,046	\$39,349
79	77	78	74	70	69
\$25,402	\$26,902	\$28,059	\$29,898	\$31,324	\$32,106
66	68	67	69	65	63
\$21,186	\$22,700	\$23,564	\$25,675	\$27,388	\$29,054
29	27	28	28	26	30
\$16,185	\$17,137	\$17,854	\$19,071	\$20,024	\$20,839
248	247	243	246	240	243
\$24,829	\$26,395	\$27,557	\$29,467	\$31,246	\$32,338
83	82	86	85	87	112
\$25,379	\$25,981	\$27,667	\$30,116	\$31,256	\$28,920
148	150	151	175	174	143
\$11,437	\$12,646	\$13,111	\$13,625	\$14,063	\$14,915
156	178	160	127	135	139
\$10,739	\$12,467	\$12,613	\$13,101	\$14,005	\$14,904
	74 \$30,854 79 \$25,402 66 \$21,186 29 \$16,185 248 \$24,829 83 \$25,379 148 \$11,437 156	74 75 \$30,854 \$32,556 79 77 \$25,402 \$26,902 66 68 \$21,186 \$22,700 29 27 \$16,185 \$17,137 248 247 \$24,829 \$26,395 83 82 \$25,379 \$25,981 148 150 \$11,437 \$12,646 156 178	74 75 70 \$30,854 \$32,556 \$34,702 79 77 78 \$25,402 \$26,902 \$28,059 66 68 67 \$21,186 \$22,700 \$23,564 29 27 28 \$16,185 \$17,137 \$17,854 248 247 243 \$24,829 \$26,395 \$27,557 83 82 86 \$25,379 \$25,981 \$27,667 148 150 151 \$11,437 \$12,646 \$13,111 156 178 160	74 75 70 75 \$30,854 \$32,556 \$34,702 \$36,412 79 77 78 74 \$25,402 \$26,902 \$28,059 \$29,898 66 68 67 69 \$21,186 \$22,700 \$23,564 \$25,675 29 27 28 28 \$16,185 \$17,137 \$17,854 \$19,071 248 247 243 246 \$24,829 \$26,395 \$27,557 \$29,467 83 82 86 85 \$25,379 \$25,981 \$27,667 \$30,116 148 150 151 175 \$11,437 \$12,646 \$13,111 \$13,625 156 178 160 127	74 75 70 75 79 \$30,854 \$32,556 \$34,702 \$36,412 \$38,046 79 77 78 74 70 \$25,402 \$26,902 \$28,059 \$29,898 \$31,324 66 68 67 69 65 \$21,186 \$22,700 \$23,564 \$25,675 \$27,388 29 27 28 28 26 \$16,185 \$17,137 \$17,854 \$19,071 \$20,024 248 247 243 246 240 \$24,829 \$26,395 \$27,557 \$29,467 \$31,246 83 82 86 85 87 \$25,379 \$25,981 \$27,667 \$30,116 \$31,256 148 150 151 175 174 \$11,437 \$12,646 \$13,111 \$13,625 \$14,063 156 178 160 127 135

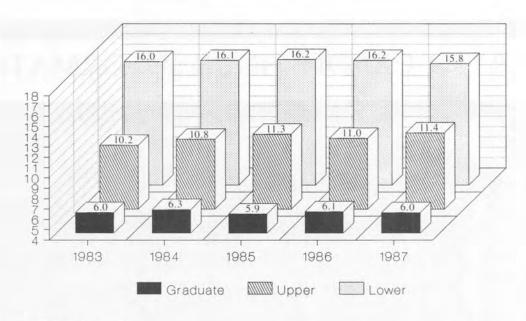
^{*}FY 1988 figures are as of Budget Amendment Number Three, December 8, 1987.

^{**}The difference between the number of staff in 1987 and 1988 is due to a change in job classification definitions. SOURCE: Division of Budget and Research Services/Inman

QUARTER CREDIT HOUR INFORMATION



West Georgia College Average Quarter Credit Hours Per Student Enrolled by Level Fall Quarters 1983-1987



Note: Refer to page 49 for further detail.

SOURCE: University System of Georgia Quarterly Enrollment Report



West Georgia College Detailed Enrollment and QCH History FY 1982-FY 1988

		וכו דירוכו							-	
***	Enrollment	0.С.Н.	Avg. Q.C.H.	Enrollment	0.С.Н.	Avg. Q.C.H.	Enrollment	0.с.н.	Avg. Q.C.H.	0.С.Н.
Summer 1981	559	9,428	16.9	757	6,277	8.3	1,178	9,712	8.2	25,417
Fall 1981	3,186	52,619	16.5	1,344	14,294	10.6	1,054	6,352	0.0	73,265
Winter 1982	2,823	0/5,14	16.0	1,411	15,204	11.3	1,008	7,317	7.0	65 065
20/1 8/11/1		151,059		ion's	52,141		000	30,023		233,223
FY 83 Summer 1987	200	10 147	17.0	746	6 543	00	1 082	0 233	5 8	25 923
Fall 1982	3,612	58,767	16.3	1,397	14,687	10.5	896	6,028	6.2	79,482
Winter 1983 Spring 1983	3,239	52,864 46,827	16.3	1,510	15,960	10.6	1,037	7,494	6.1	75,270
FY 84		200			-			00111		200
Summer 1983	675	10,767	16.0	842	989'9	7.9	966	8,104	8.1	25,55
Fall 1983	3,752	60,146	16.0	1,488	15,228	10.2	1,111	6,711	0.9	82,083
Spring 1984	2,768	45,437	16.4	1,580	17,746	10.3	1,127	7,912	6.4	71,095
		170,470			56,373			29,627		256,470
FY 85						1		1		
Summer 1984 Fall 1984	3 503	10,079	14.9	840	6,902	10.8	1,114	7,469	8.4	26,298
Winter 1985	2,931	50,010	17.1	1,745	17,936	10.3	1,161	7,157	6.2	75,103
Spring 1985	2,547	43,620	17.1	1,817	800,61	10.5	1,279	32 064	6.4	70,749
FY 86		100,001			700,00			22,004		472,10
Summer 1985	632	9,610	15.2	106	9,160	10.2	1,186	9,581	8.1	28,35
Fall 1985	3,069	49,733	16.2	1,731	19,523	11.3	1,180	7,015	5.9	76,27
Winter 1986 Spring 1986	2,722	39,270	17.4	1,823	20,122	10.8	1,243	8,271	6.2	67,663
EV 87		144,366			69,594	Ī		32,409		246,36
Summer 1986	899	6,499	14.2	096	9,226	9.6	1,285	10,637	8.3	29,36
Fall 1986	3,163	51,191	16.2	1,774	19,452	11.0	1,204	7,364	6.1	78,00
Winter 1987	2,741	40,337	16.6	1,815	797.00	11.3	1,299	9,198	6.0	70.001
107.8		147,259		2001	69,383	2111	2011	34,821		251,463
FY 88										
Summer 1987	754	10,536	14.0	946	8,708	9.2	1,444	11,933	00.3	31,117

SOURCE: University System of Georgia Quarterly Enrollment Report

WGC Headcount Relative to EFT and QCH History Fall 1973-Fall 1987

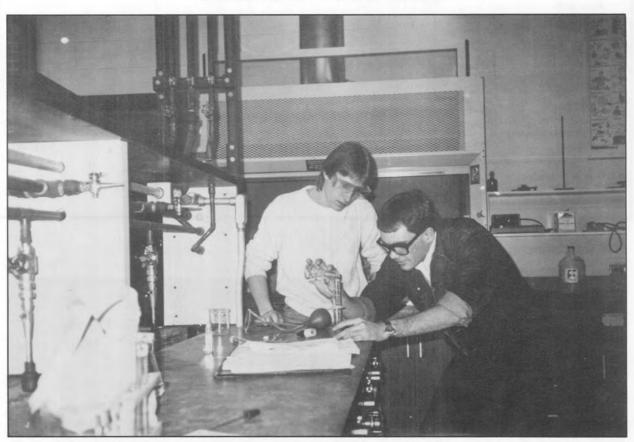
Fall	Headcount	EFT*	Total QCH
1973	5,201	4,566	68,487
1974	5,524	4,435	66,521
1975	5,803	4,639	69,582
1976	5,366	4,374	65,614
1977	5,536	4,477	67,155
1978	5,119	4,172	62,579
1979	5,051	4,229	63,441
1980	5,271	4,431	66,469
1981	5,660	4,884	73,265
1982	6,050	5,299	79,482
1983	6,351	5,472	82,085
1984	6,250	5,370	80,555
1985	5,980	5,085	76,271
1986	6,141	5,200	78,007
1987	6,396	5,399	80,983

*15 QCH = full time

SOURCE: University System of Georgia Quarterly Enrollment Report



RESEARCH



West Georgia College Distribution of Grants and Contracts Awarded Fiscal Year 1987

	# Proposals Awarded	Amount Awarded
School of Arts and Sciences		
Research	5	\$ 84,211
Instruction	6	98,794
School of Business Instruction	1	3,600
School of Education Instruction	2	18,777
Institutional		
Placement/Cooperative Education	2	29,504
Public Service	1	180,000
Budget and Research Services	1	4,000
COLLEGE TOTALS	18	\$418,886

SOURCE: President's Annual Report, 1986-87.



West Georgia College Faculty Research Grants Fiscal Year 1988

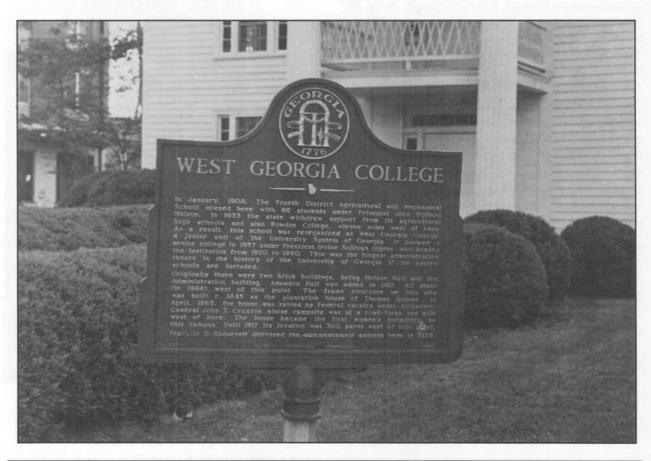
Grant #	Amount	Name/Department	Grant Title
8801	\$ 700	WGC Review	Publication Costs
8802	450	Ms. Tandra Cunningham Special Education	A Comparison of Teacher Rating Scales and Their Relationships to Student Time-on-Task
8803	300	Dr. Cecilia Lee Foreign Languages	The Narrative Art of Carlos Rojas
8804	1,400	Dr. Curtis Hollabaugh Geology	Experimental Synthesis of Topaz and Garnet in F-Rich Rhyolitic Volcanics
8805	500	Mr. Peter Pih Management/Marketing (Resigned)	Impact of China's New Open-Door Economic Policy on U.SChina Trade
8806	785	Dr. Carole Scott Economics	Pre-Civil War Banking in the South
8807	250	Dr. Verl Short Early Childhood and Dr. George McNinch Middle Grades/Reading	Principals' and Teachers' Perceptions of the Quality Basic Education Act of Georgia
8808	900	Dr. Lucille Garmon Chemistry	Redistribution of Metal Atoms in Alloys in Response to Impact Stress
8809	1,700	Dr. Leticia Ekhaml Media and Ms. Renee Middleton Special Education	A Study of Employment and Intern Opportunities for Educational Computer Graduates in the U.S.
8810	410	Drs. Frank Hunsicker and Thomas Chisholm Mangement/Marketing	Analysis of Trends in Second Career Entrepreneurs
8811	86	Mr. Charles Aust Mass Communication/Theatre Arts	Workshop and Resources to Guide Parents in Supervision of Children's Television Use
8812	1,950	Dr. Dwight Romanovicz Biology	Scaled Algae in Georgia
8813	1,000	Dr. Lee-jan Jan Sociology/Anthropology	A Comparison of Juvenile Deliquency Prevention Programs in Taiwan and the U.SPhase II
8814	2,670	Dr. Spencer Hamada Biology	The Effect of Electromagnetic Fields on the Growth of Nerve Cells in Tissue Cultures
8815	255	Dr. Betty Tolbert Music	The Solo Piano Music of Edwin Gerschefski
8816	75	Dr. Louis Carri Special Education	Special Education Teacher Evaluation: Are Teachers, Administrators, and College Professors on the Same Track?
8817	110	Dr. Judith Monsaas Counseling/Educational Psychology	The Relationship Between Teaching Method and Mathematics Achievement in the U.S. and Thailand
			53

Grant #	Amount	Name/Department	Grant Title
8818	577	Mr. Bruce Bobick Art	New Annimar Discoveries: Recent Unearthed Artifacts From an Imaginary North American Pre-Columbian Culture
8819	500	Dr. Priscilla Bennett Media and Dr. Isobel Pfeiffer Educational Leadership	Media Specialists' Perception of Principal's Role in Developing Effective Media Programs
8820	1,840	Dr. Johnny Waters Geology	Deltoblastus: The Last Blastoid
8821	655	Dr. Gerald Farmer Music	Contemporary Music in German Padagogische Hochschule
8822	600	Dr. Jonathan Goldstein History	Empathizers East
8823	500	Dr. Douglas Hilt Foreign Languages	Exile in America: Refugee Writers for Franco's Spain and Nazi Germany
8824	970	Dr. Glenn Esslinger Chemistry	Organic Contaminants in Waste Water in Carroll County
8825	560	Dr. Gerald Garmon English	The Development of Tragic Realism in English Literature: 1720-1820
8899	3,957	To Be Allocated	
	\$23,700		

SOURCE: Chairman, Learning Resources Committee



ALUMNI ASSOCIATION



West Georgia College Alumni Association

The West Georgia College alumni are the largest single constituency related to the institution. The experience and the ability of each alumnus represent a valuable resource for service to the College. Services and programs of the Alumni Association form an integral part of the College's institutional advancement activities.

Membership in the West Georgia College Alumni Association is automatically conferred upon all graduates of West Georgia College, Bowdon College, or the 4th District A & M School and to all former students of these institutions who have attended at least three quarters. All other former students of these institutions are eligible for membership upon request. The telephone number of the Alumni Office is (404) 836-6582.

Through activities of the Association, alumni are informed of institutional plans, progress, opportunities, and needs. *Perspective*, the alumni newspaper, is sent to alumni and friends on a quarterly basis.

Major activities include Homecoming and the Annual Meeting of the Fourth District A & M Alumni Association. Alumni clubs and class reunions involve hundreds of individuals each year.

Officers

Steve Sampler ('75), President Greg Shadrix ('78), President-Elect Phyllis Bowman Cash ('81), Vice President Shirley Steed Hamil ('76), Secretary

Phyllis L. Fountain ('60, '69), Director, Development and Alumni Services

Phyllis Muse Bickers ('74, '76), Coordinator of Alumni Services



West Georgia College Foundation

The West Georgia College Foundation, Inc., is a non-profit organization founded and operated for the benefit of West Georgia College. Its functions include receiving and administering private funds and providing other services for the advancement of the College. The policies of the foundation are established by a Board of Trustees, composed of outstanding business and professional leaders, and by officers elected by the trustees.

The unrestricted gifts received by the foundation are being used currently to:

- 1. Underwrite an extensive program of student aid.
- Provide equipment and services which cannot be funded by state appropriations, but which are necessary for institutional advancement.
- Benefit the College in other ways subject to the approval of the Foundation's Board of Trustees.

The Foundation encourages unrestricted contributions which can be used in a manner deemed most beneficial to the College. Gifts, received for specific purposes that are approved by the College, are used where designated by the donor.

Officers

A. R. McGukin, Chairman
Lamar Plunkett, Vice-Chairman
A. J. André, Immediate Past Chairman
*Phyllis Lewis Fountain, Executive Director and
Treasurer

*Tracy Stallings, Secretary

Board of Trustees

A. J. André
*John L. Ball
Michael S. Barron
*J. Eugene Beckham, Jr.
Dr. James E. Boyd
John W. Boyd
*J. Dean Brown
*Dr. L. Wayne Brown

*Representative Bill Cummings

*Guy Darnell, Jr.

*Ovid R. Davis Ray Fulford

*Dr. Alton V. Hallum

Dr. Claudette Hayes *E. H. Hearn, Jr. Ted Hirsch

John S. Hubbard Fred Hutchins

*Mrs. Opal Ward Jones

Joe T. LaBoon Hardy McCalman

*A. R. McGukin

*Dr. Frederick W. Martin

J. R. Newell

Dr. Ward Pafford

Stanley Parkman

R. David Perry

Lamar Plunkett

L. Richard Plunkett

*Dr. James C. Pope

Edgar L. Rhodes

Alice Richards

Grace Richards

Chester A. Roush, Jr.

Robert J. Stone

Jack Threadgill

David H. Tisinger

Dr. Maurice K. Townsend

John T. Wasdin

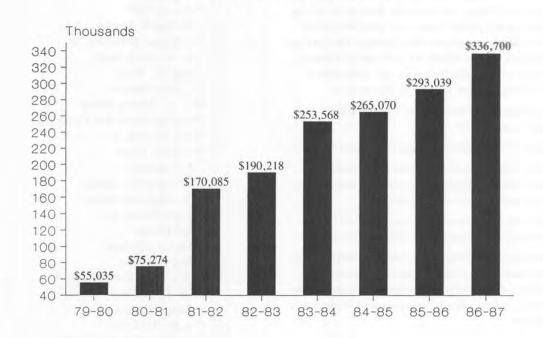
W. W. Williams, Jr.

Dr. Peter Worthy

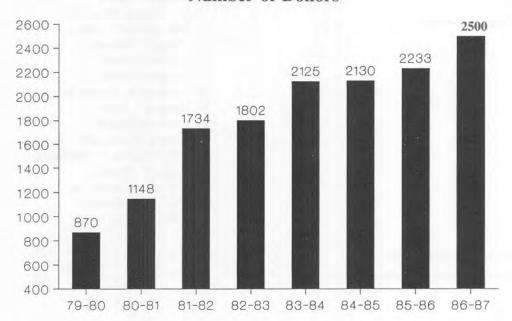
Dr. J. Carter Wright

^{*}Indicates West Georgia College Alumni SOURCE: Office of Development and Alumni Services

West Georgia College Annual Fund Dollars Raised Fiscal Years 1979/80 to 1986/87



Number of Donors

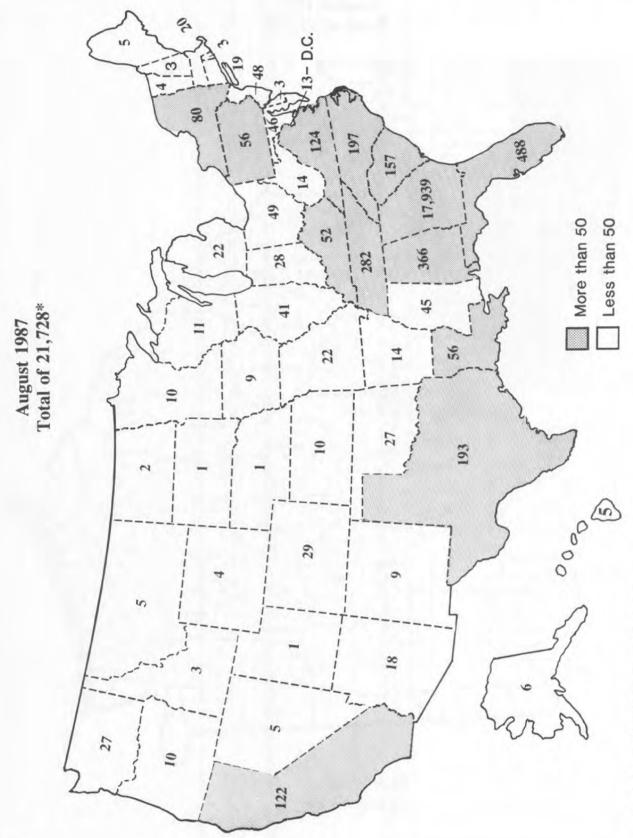


NUMBER OF WGC ALUMNI

August 1987 Total of 17,939



NUMBER OF WGC ALUMNI BY STATE



*Total includes 1,024 foreign alumni not shown on map.

PHYSICAL PLANT



CAMPUS FACILITIES

West Georgia College as of June 30, 1987

Facility	Date of Construction or Acquisition	Approximate Square Footage	Inve	estment*	Replacement Cost or Approx. Present Value**
Bonner House	1843	2,246	\$	8,000	\$ 164,000
Kennedy Chapel	1893	880		5,000	64,000
Alumni House	1907	4,504		17,000	329,000
Melson Hall	1907	12,988		435,000	948,000
Adamson Hall	1918	15,290		135,000	1,116,000
President's Home	1930	8,274		120,000	604,000
Mandeville Hall	1935	10,954		103,000	800,000
Martha Munro	1935	8,792		53,000	642,000
Auditorium	1937	18,172		126,000	1,392,000
Sanford Hall	1938	10,118		170,000	739,000
Hamm Hall	1944	1,787		8,000	130,000
Old Barn	1944	1,420		3,000	104,000
Aycock Hall	1952	23,554		264,000	1,719,000
Geography/Learning	1952	25,554		204,000	1,719,000
Resources Center	1954	15,726		277,000	1,148,000
	1958	14,682			
School of Business Mandeville Annex				497,000	1,072,000
	1959	16,003		224,000	1,168,000
Visual Arts Annex	1959	8,417		40,000	614,000
Callaway Science	1962	21,407		309,000	1,563,000
Row Hall	1963	33,522		881,000	2,447,000
Cobb Hall	1964	25,430		476,000	1,856,000
Old Greenhouse	1964	504		5,000	37,000
Strozier Hall	1964	22,726		465,000	1,659,000
Gunn Hall	1965	37,916		744,000	2,768,000
Health and Physical Education	1965	49,903		928,000	3,623,000
Boykin Hall	1966	37,889		664,000	2,766,000
Pritchard Hall	1966	47,084		884,000	3,437,000
Student Center	1967	62,127		1,566,000	4,535,000
Library	1968	109,155		3,400,000	7,968,000
Math-Physics	1968	37,800		687,000	2,759,000
Social Science	1968	41,704		758,000	3,044,000
Downs Hall	1969	62,397		1,291,000	4,555,000
Classroom Arts	1970	77,328		1,489,000	5,645,000
School of Education	1970	63,684		1,637,000	4,649,000
Watson Hall	1970	57,036		1,319,000	4,164,000
Bowdon Hall	1971	58,797		1,587,000	4,292,000
Health Center	1971	9,114		371,000	665,000
Biology-Chemistry Building	1972	72,860		2,163,000	5,319,000
Roberts Hall	1972	82,345		2,216,000	6,011,000
Shop Building	1972	11,089		140,000	777,000
Strozier Annex	1972	26,801		725,000	1,956,000
Vehicle Repair Building	1972	3,900		40,000	285,000
Warehouse	1972	7,608		98,000	555,000
Tyus Hall	1973	51,119		1,318,000	3,732,000
Food Service Building	1974	48,160		1,543,000	3,516,000
Locksmith-Electronics	1974	987		2,000	72,000
Greenhouse Grounds Shop	1976	600		1,000	44,000
Grounds Maintenance Building	1977	1,800		16,000	131,000
Heavy Equipment Shop	1977	720		2,000	53,000

	Date of Construction	Approximate		Replacement Cost or
Facility	or Acquisition	Square Footage	Investment*	Approx. Present Value**
Lawn Mower Repair Shop	1977	960	3,000	70,000
Foundry	1979	400	1,000	29,000
Observatory	1979	484	16,000	35,000
Field House	1980	6,781	68,000	467,000
Track Building	1980	800	5,000	58,000
Storage Warehouse	1980	5,822	27,000	425,000
Baseball Press Box	1981	1,292	8,000	57,000
Pavilion	1981	9,000	91,000	657,000
Custodial Building	1981	1,800	22,000	131,000
HPE/Office Annex	1983	2,048	31,000	149,000
Athletic Storage-Football	1984	600	6,000	6,000
School of Business Annex	1985	18,404	1,509,000	1,460,000
Central Duplication/				
Computer Center	1985	7,585	135,000	150,000
Rifle Range Building	1986	480	4,000	4,000
Custodial Storage	1987	384	2,000	2,000
TOTAL		1,394,159	\$32,138,000	\$101,336,000

^{*}Rounded to the nearest \$1,000.

SOURCE: Property Control Officer

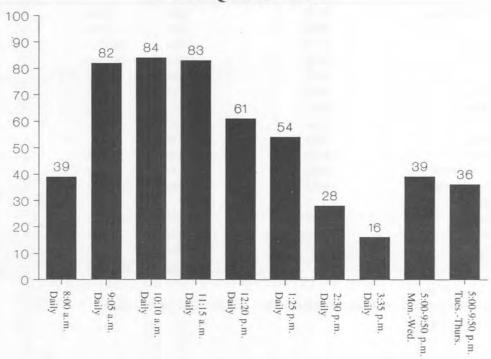
West Georgia College Land Holdings

Property	Acres	Year	Cost
B. A. Sharpe	275.000	1907	\$ 9,625.00
Driver	0.319	1965	5,500.00
J. Perkins	0.976	1965	4,500.00
Pope	3.850	1965	5,500.00
O. R. Perkins	1.790	1965	4,700.00
Cash	1.083	1965	7,000.00
Herb	0.483	1966	4,000.00
Cole	25.010	1966	20,758.30
Roop	4.410	1966	60,000.00
Hughes	1.860	1967	8,212.50
Pruitt	0.226	1967	10,000.00
Harper	0.164	1968	5,000.00
Staples	17.640	1968	44,100.00
Cole	65.650	1973	128,017.50
Sold to City of Carrollton	(15.000)	1980	(29,250.00)
The Place, Inc.	10.745	1984	189,000.00
Sold to WGC Foundation	(.326)	1984	(5,000.00)
Brumbelow	.505	1987	93,500.00
	394.385		\$565,163.30
Current Value of land	\$5,277,500		

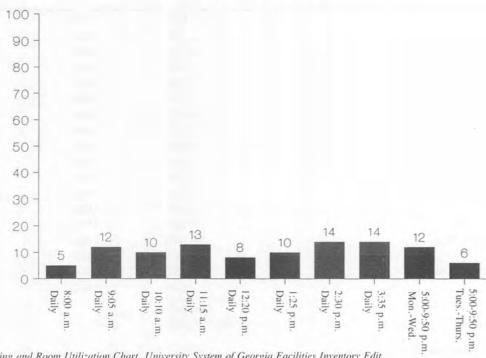
SOURCE: Campus Development

^{**}Replacement costs as determined by the Board of Regents and shown on the Facilities Inventory Report.

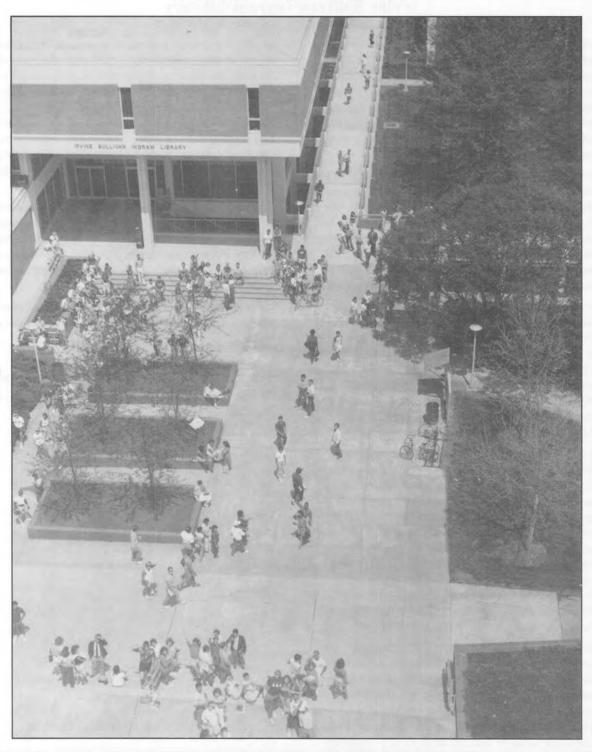
West Georgia College **Classroom Utilization** Fall Quarter 1987



Laboratory Utilization Fall Quarter 1987



LIBRARY



West Georgia College Irvine Sullivan Ingram Library

The Library is one of the most important centers on any campus and West Georgia College's Irvine Sullivan Ingram Library is one of the most modern library facilities in the state of Georgia. The first phase of this four story structure was built in 1968 and the addition was completed in 1980 to provide over 85,000 square feet of usable research/storage areas and over 1,000 seating spaces for students and faculty.

The library presently contains seminar and conference rooms, lockable faculty carrels, hundreds of individual study carrels, a room for microform reading, the Annie Belle Weaver Special Collections Room, large areas for reference, periodical materials, maps and the circulating book collection. Computer terminals, video receivers, typewriters, and copy machines are also available to assist students and faculty with their study and research.

The Irvine Sullivan Ingram Library presently houses approximately 267,000 bound volumes, 18,592 reels of microfilms, a limited audiovisual collection and more than 755,000 pieces of microform as well as 14,542 maps and charts and 18,500 volumes/pieces of special collection material. The Library currently subscribes to over 1,505 magazines and newspapers and is also the Sixth Congressional District selective depository for over 133,000 United States government publications.

The Library's automated circulation system is fully operable and faculty and graduate students also have automated access to materials in other United States libraries via SOLINET's on-line interlibrary lending system and may also apply for a Joint Borrower's Card which can be utilized to check out library materials from any of the other thirty-three University System of Georgia institutions' libraries. Literature searches in all disciplines are available through the automated Dialog Information Retrieval Service and the library also has automated book order and cataloging services to insure maximum efficiency of its material processing operation.

The Learning Resources Center (LRC), located on the ground floor of the Geography/Learning Resources Building with an extension in the Education Center, assists faculty members from all departments in improving instruction through the use of audio-visual equipment and materials. A well trained staff is available to provide professional services and consultation in developing more effective means of instruction. Services include production of color slides, B & W film and prints, charts,

graphs, dry mounting, laminating, transparencies, audio tape production and dubbing, and film procurement from various film libraries. Equipment includes cassette recorders, record players, overhead, opaque, slide, filmstrip, and motion picture projectors. The LRC is equipped with a modern television facility located in the Education Center to provide the faculty with up-to-date color video taping capabilities. WWGC, the College's educational FM radio station, is maintained by students and operated under the supervision of the LRC.

The staff of the Library and the Learning Resources Center are comprised of thirty full-time employees. Approximately 50% of the staff members of the Ingram Library are professional librarians holding faculty rank with appropriate graduate degrees in Library Science from accredited library schools.

A compilation of the Library's Acquisition and Services statistics for the past five years is provided in the table on the next page.

SOURCE: WGC Undergraduate Catalog 1987-88, Irvine Sullivan Ingram Library.

West Georgia College Library Acquisitions FY 1983-FY 1987

Holdings	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
Volumes added during year	6,030	7,438	5,507	6,689	5,006
Volumes held at end of year	241,219	248,657	254,164	260,853	265,859
Reels of microfilm held at end of year	16,709	16,957	17,286	18,066	18,592
Physical units of other forms of					
microtext held at end of year	671,773	675,834	697,576	713,685	750,837
Periodical titles being received at end of year	1,418	1,431	1,459	1,493	1,510
Items					
U.S. Documents	134,093	135,808	135,847	135,564	134,394
*U.S. Documents (Volumes on Microfiche)	19,297	24,783	28,716	32,053	33,190
Annual Reports	452	505	540	492	607
Circulation Information	178,074	194,953	257,127	249,184	245,989
Interlibrary Loans					
Borrowed	1,892	1,712	1,745	1,636	1,862
Loaned	1,944	1,910	1,824	1,720	1,760
Reference Questions					
Information	19,204	17,751	17,824	16,835	16,605
General	7,249	7,951	9,517	11,128	11,643

^{*}Depository publications on microfiche received from Government Printing Office.

SOURCE: Irvine Sullivan Ingram Library



COMPUTER RESOURCES



COMPUTER CENTER

Computer Systems primarily used at the Computer Center include two (2) locally operated and maintained IBM 4341 Mainframe processors, the IBM Series/1 model F minicomputer, a TI 990-20 minicomputer, and

the University System of Georgia Computer Network's (USCN) CDC CYBER 180/850 and IBM 3090. Other hardware facilities available are described below.

HARDWARE FACILITIES

Description	Quantity
HALCYON 4200 stat muxes—(1) supports terminal sessions to any of the USCN computers; (4) supports the data communication network on campus.	5
MICOM time division multiplexors—supports the data communication network on campus.	17
COMMEX CMC-4 Units—control the flow of information between the IBM CPUs and remote controllers (each with 4 synchronous ports).	2
COMTEX Cx-80 concentrator each with 20 ports.	3
HYDRA II 3272 emulator and protocol converter each with 64 ports.	2
DEVELCON Dataswitch with 224 async ports and 36 sync ports.	1
INTERACTIVE TERMINALS Print - Keyboard Decwriter-three have APL features Texas Instruments	6 3
CRT Stations AMPEX 230 Televideo 950 IBM 3101 LIBERTY FREEDOM/1	55 38 16 8
PRINTERS GENICOM 4440 GENICOM 3410 T.1. 800 Series	4 4 6
Async to sync (3780) protocol converter	2
MICRO's Apple II Plus/Apple IIe/Apple IIc MacIntosh Tandy M-12/TRS80 IBM PC & Equivalent IBM Displaywriter System IBM Compatibles	74 15 2 132 1 16
These support three campus microlabs as well as individual departments.	
AT&T 3B2/300 super microcomputer each with 6 ports.	3

SOURCE: Computer Center

SYSTEM SOFTWARE FACILITIES

Title	Description
SAS	Statistical Package
SPSS	Statistical Package
Easytrieve	Information Retrieval and Data Management Package
TOTAL	Data Base Management Package
MANTIS	Online application development system
LMS-II	Text Editor and File Management Package
ENVIRON/1	Communications monitor for the IBM 4341 processors
ENTIRE	Front-end security and utilities package of ENVIRON/1
CA-SORT	A general sort package for IBM 4341 system
SIDES	A key-to-disk data entry and job submission package for the IBM Series-1
OS/VS-1	Operating system for the IBM 4341 processor
RPS	Operating system for the IBM Series-1
DNOS	Operating system for the TI 990
ASSIST	Assembly language interpreter
WATFIV	University of Waterloo FORTRAN version 5 interpreter
COBOL	IBM COBOL U compiler
PL1 OPT	IBM PL1 optimizing compiler
UNIX	Operating system for the AT&T 3B2/300 computers



The available computer resources are used for administrative work of the college, for faculty, student, and institutional research, and extensively for instructional purposes. The demand for data processing resources has grown steadily, both in quantity and quality of resources and in the number of users. The type of computer services

being utilized over the past four years has changed extensively from batch processing services on mainframes to more interactive conversational services on microcomputers and mainframes. The following table demonstrates the batch utilization of WGC's mainframe systems.

MAINFRAMES BATCH UTILIZATION

User	Percent of Total CPU Time Used	Number of Jobs Run	Percent of Total Jobs Run
Administration	83.0	25,176	61.0
Instruction	8.0	12,457	30.0
Faculty and Institutional Research	6.0	1,138	2.5
System Maintenance and Miscellaneous	3.0	2,741	6.5
Totals			
Fiscal Year 1987		41,512	
Fiscal Year 1986		60,829	
Percent Increase/(Decrease)		(31.7)	

The Computer Center provides technical and liaison support for instructional and research users on the available computational support resources. Faculty, staff, and students can receive guidance about the procedures and desirable techniques to be followed when using application packages. Diagnostic analysis support

is provided when difficulties are encountered in the use of these resources. Data entry for research, instruction, and administrative work is available. Several high-level programmers plan and develop application systems with the administrative users.

SOURCE: Computer Center

STUDENT SERVICES



West Georgia College Student Services

Admissions
Members of the Admissions Office staff travel the state talking with high school and junior college students about West Georgia College, show visitors about campus, sponsor visitation days, work with orientation, and process applications for admissions.

Financial Aid The Financial Aid Office coordinates financial assistance, funded by the federal and state governments, the College, WGC Foundation, companies and individuals, to approximately one-third of West Georgia's students.

Health Services
The Student Health Center, which houses both an outpatient clinic and the infirmary, is under the supervision of a full-time physician. Nurses are on duty 24 hours a day. The Center is in operation from the day residence halls open through the last day of exams each quarter.

Intercollegiate Athletics West Georgia College is extremely proud of its successful intercollegiate athletic programs. Women participate in basketball, cross country, softball, tennis, and volleyball and men in baseball, basketball, cross country, football, golf and tennis. All of the men's teams are affiliated with Division II of the National Collegiate Athletic Association (NCAA). Women's teams are members of the NCAA and the National Association of Intercollegiate Athletics (NAIA).

The women's basketball team was runner-up for the national championship in 1976 and won the state title in the 1981 and 1982 seasons. Volleyball teams have been equally successful, having won numerous state championships. West Georgia College men produced a national collegiate basketball championship team in 1974 and a national football championship team in 1982.

Athletic grants-in-aid are available in all sports. Excellent athletic facilities include a Health-Physical Education Complex, football field house, tennis courts, track, baseball diamond, indoor pool, weight room, and numerous practice and playing fields.

Intramural Program Opportunities for recreation, social contacts and healthful exercise are provided by the College through an excellent intramural program for those not participating in intercollegiate athletics. Intramural competition includes football, softball, basketball, volleyball, tennis, track, bowling, swimming, aerobics, and numerous individual gaming and sporting events.

Placement & Cooperative Education
The Office of Placement and Cooperative Education provides a centralized placement service for all departments at West Georgia College. The Office serves both students and alumni who are seeking full-time, part-time or summer employment by providing a job listing service whereby students and alumni may keep their resumes, recommendations and related materials on file to be sent to prospective employers upon

request. Campus interviews are scheduled throughout the year with representatives from companies, government agencies and school systems. In addition to maintaining a library of current information on state and federal jobs, the job market in general, and various companies, the staff also conducts workshops on resume writing and interviewing techniques. This Office coordinates the Co-Op program for students desiring to work and go to college during alternating quarters. It also provides application forms and information about internships for students in business, public service agencies and governmental institutions.

Registrar's Office The Registrar's staff conduct all registration and early registration activities. The Office publishes the quarterly bulletin of course offerings, provides the recording function for all grades received in course work and sends transcripts when requested by the student. An early registration system enables students to obtain confirmed schedules for the next quarter weeks before the quarter begins.

Residence Life West Georgia residence halls meet the physical needs of comfort, safety, and attractive surroundings and aid in the development of a disciplined mind, a social consciousness, and a large degree of responsibility for governing a group's affairs. To this end, the central Residence Life staff supervises the resident advisors, head residents, and resident managers who live in the halls. The central office staff process all housing applications and make hall and room assignments.

Student Activities
The Student Activities staff plan and direct the many phases of college life not directly related to the classroom. They coordinate offerings of the College Program Board, serve as advisors for Greek organizations, Student Government and other student groups, and organize Homecoming and many other activities.

Student Development Center
The Student Development Center offers a variety of services to all West Georgia College students. In addition to professional counselors being available to assist students in coping with personal problems, the Center conducts workshops on a regular basis to assist students in planning for their futures and in dealing with other concerns about college life. Counseling is available for individuals and for groups exploring career options, and a computerized career guidance program is available to help students determine career interests and preferences. The Center also provides a tutorial service and achievement programs for students with study or learning problems. Disabled students with special needs and problems can utilize services provided by the Center, and international students can obtain assistance and advice regarding housing, immigration matters, finances, personal adjustment and referrals to appropriate members of the College and the Carrollton community.

SOURCE: Student Services