

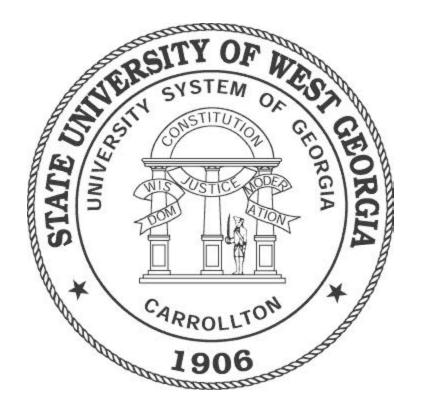


Fact Book 2002-2003

2002-2003

State University of West Georgia

Fact Book



Prepared by: Erma Shooks and Tara Panter Pearson Department of Institutional Research and Planning Carrollton, GA 30118 (770) 836-6449





Office of the President Carrollton, Georgia 30118

Dear Students, Faculty and Staff Colleagues, Alumni, and Friends of the University:

In spite of very severe budget cuts this year, we have done very well. In the Fall of 2001, I reported that we broke five enrollment records; in the Fall of 2002, we broke five more:

- The highest headcount ever (9,675)
- The highest credit hour generation ever (108,880)
- The highest SAT scores ever
- The highest increase in 31 years, and
- 🎽 The highest Retention rates (Freshman to Sophomore) ever.

For the third time in five years, West Georgia Honors students made history for the University. More UWG student research proposals were chosen for presentation at the National Collegiate Honors Council meeting in 1999, 2001, and 2002 than from any other college or university in the nation.

The State University of West Georgia Foundation had a record A-Day, and received annual drive gifts and pledges of \$2,484,607.

The West Georgia Braves Cheerleaders (co-ed team) won the national UCA Collegiate Cheerleading Championships for the second consecutive year, and the All-Women's squad took second place in the nation.

It is important to note that through our external recognition, educational excellence, and national achievements, we continuously reaffirm our core values, that of an unbeatable personal environment in which the faculty and staff are concerned about our students — their education, their development as productive citizens of society, and their life experiences at The State University of West Georgia.

Our senior faculty members teach our undergraduate students personally, rather than delegating this very important duty to student assistants as other institutions do. Our senior administrators also teach — Department Chairs, Deans, the Vice President for Academic Affairs, and I choose to teach our students because we know how important that function is to them and to the University. The *Atlanta Journal-Constitution* reported (February 18, 2002) that colleges and universities, because of the budget cuts, are using fewer full-time faculty. Of all the institutions on which they reported, UWG had the highest percentage of courses taught by full-time faculty and administrators. We were proud to top the entire list.

On October 20, 2002, the *Times-Georgian* presented the first-ever list of "Movers, Shakers, and Newsmakers" in Carroll County. While they did not rank those in the list, they made one exception – they listed the University as Number One.

According to a State-wide study, UWG contributed \$218 million to the economy of the region. Among all public, institutions UWG had the ninth largest impact; however, many of those ahead of us are in major metropolitan areas. Relative to the home region, we probably have a significantly higher impact than even that rank denotes.

However, our contributions to the community go way beyond the economic impact. The cultural and educational aspects of the University are valued by our friends all across this region of the state. Our students continue to contribute by volunteering their time and talents in the local community, and by raising money for worthwhile local charities. I myself am a HOST mentor, and teach an elementary school child to read each Monday morning. As I drive into the school's parking lot, I see several UWG parking stickers, and in the corridors of the school I see large numbers of our students. All of us working together – towards A More Educated Georgia!

Truly, we have Educational Excellence in a Personal Environment!

Sincerely,

Barro of both

Beheruz N. Sethna, Ph.D., C.C.P. Professor, and President of the University <u>bsethna@westga.edu</u>





StateUniversity of West Georgia Fact Book

Table of Contents

The University	
History of the University	
Campus Description	2
Map of Campus	4
Mission Statement	5
Vision Statement	
Strategic Planning	6
"Bread and Butter" Goals	
Visionary Goals: "The Three Fives"	
Accreditations and Affiliations	
The Honors College	
Student Programs and Services	
Athletics	

The Administration

Administrative Organization16
University System of Georgia16
Institutions of the University System of Georgia17
USG Board of Regents17
Central Office Administrative Personnel
UWG Administration
Departments of Instruction and Chairpersons 19
UWG Organization Charts

Enrollment and Credit Hour Productions

UWG Students	24
Detailed Composition of UWG Student Body	24
Geographic Origin of Students by Classification	26
Geographic Origin of Students	
SAT Scores of Entering Freshmen	29
Undergraduate Applicant Profile	
Detailed Enrollment and Credit Hour History	30
Credit Hour History by College	31
Continuing Education	34
History of Continuing Education Programs	
Distance and Distributed Education Center	35
Off Campus Programs	36
Retention Rates of Fall First-Time Full-Time Freshman Students	36
Student Financial Aid	37
Student Financial Aid Growth	38

Degrees

8	
Degrees and Majors Offered	40
Degrees Conferred	41



Faculty

Faculty Profile	
Composition of Faculty	
Average Salary by Employee Category	

Research

Sponsored Operations	50
Fiscal Year(s) Assessment	
Directors of Sponsored Projects	
Faculty Research Grants	
Faculty Research Enhancement Awards	56

Financial Information

Budgeting and Assessment Cycle	58
General Budget Growth	58
University Budget	59
Distribution of Resident Instruction Revenue by Source	60
Distribution of Resident Instruction Expenditures by Function	60
Resident Instruction Expenditures per Full-time Equivalent Student	61
Distribution of the Student Dollar	61
Distribution of Auxiliary Enterprises Revenue by Source	62
Distribution of Auxiliary Enterprises Expenditures by Function	62
Distribution of Student Activities Revenue by Source	63
Distribution of Student Activities Expenditures by Function	63

West Georgia Foundation and Development and Alumni Services

State University of West Georgia Foundation	66
Officers and Board of Trustees, Foundation	67
Annual Fund Drive Results	68
Scholarships	69
West Georgia Alumni Association	73
Geographical Distribution of Alumni State of Georgia	74
Geographical Distribution of Alumni United States	75

Campus Planning and Facilities

Planning and Facilities	78
Land Holdings	78
Campus Facilities	79

Information Resources and Technologies

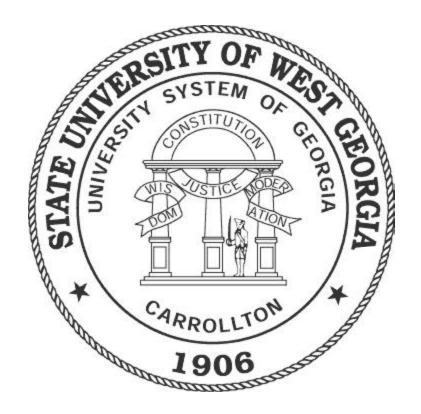
Irvine Sullivan Ingram Library	. 82
Library Acquisitions	. 83
Information Technology Services	
Learning Resources Center	

Institutional Research and Planning

Mission	. 86
History	. 86
Goals	
Major Projects	. 86
Completed Requests	
1 1	



The University



The University

http://www.westga.edu/

History

The State University of West Georgia, a senior unit of the University System of Georgia, is a co-educational, residential, liberal arts institution located in Carrollton, Georgia.

Carrollton, about an hour's drive from Atlanta, is the seat of Carroll County and one of Georgia's fastest growing industrial areas. Carrollton provides a regional population of approximately 100,000 with retail shopping, medical, educational and financial services, entertainment, and recreation.

The State University of West Georgia originated in 1906 as the Fourth District Agricultural and Mechanical School (A&M), one of twelve such institutions established by the State of Georgia between 1906 and 1917. In 1933, an act by the Board of Regents of the University System of Georgia established Carrollton's A&M School as West Georgia College. Dr. Irvine S. Ingram, principal of the A&M School became the College's first president.

In 1957, the institution was authorized to confer a Bachelor of Science degree in Education, making it a four-year senior college unit of the University System of Georgia. Now, majors in over fifty different fields provide students a wide range of options for their undergraduate degrees.

During the following years, West Georgia College became one of the fastest growing institutions of higher learning in the South. From an enrollment of 576 in 1957, the institution's student body is now over 9,000. West Georgia offers 12 undergraduate degrees with majors in over 50 fields.

In 1967, the Board of Regents authorized the initiation of a Master's level graduate program. The institution currently offers eight Master's degrees in 40 areas of study. The Specialist in Education degree is offered in 11 areas of study as well as the Doctor of Education in School Improvement.

In 1983, the Board of Regents approved the External Degree Program as a cooperative effort between Dalton College and West Georgia. Since its inception, close to 400 degrees conferred through the Center. The Board of Regents in 1988 approved opening the Newnan Center, a joint effort involving the Newnan-Coweta Chamber of Commerce and other business, civic and educational leaders in the area. With an enrollment of more than 200, the Newnan Center provides core curriculum and a possible degree in General Studies for residents in the Newnan-Coweta County area.

On June 12, 1996, in an historic decision, the Board of Regents of the University System of Georgia voted to change the name of West Georgia College to the State University of West Georgia.

In 1999, the Board of Regents approved the institution's first doctoral program in Education. Though the College of Education currently offers a cooperative doctoral program with the University of Georgia, the cooperative program will be

phased out with the last group of students enrolled in Summer 1999.

To accommodate University growth, a multi-million dollar building program has increased the value of the University's physical facilities to nearly \$156 million. Beginning with three small buildings, the University has grown to include nearly 80 structures for learning, living, and recreation on its 394-acre wooded campus.

The Campus

The campus is a unique blend of old and new. Covered with a variety of trees and flowers, the campus is dotted with structures of the early 1900s, as well as buildings exemplifying the most contemporary modes of architecture.

The front or "Old Campus" as it is sometimes called, a three-block-long expanse of rolling hills shaded by scores of old towering oak, elm, and maple trees surrounds a number of faded brick buildings stretching in a semi-circle adjacent to the park. This is where West Georgia began as an A&M School in 1908.

Beyond the old campus is a modern academic complex composed of library, social science, humanities, and mathphysics buildings lies. The Richards College of Business Annex was added in 1985.

Other buildings in the area include a three-story student center, a health and physical education center featuring a 3,000-seat gymnasium and indoor pool, and one of the most modern college infirmaries in the state. A performing arts center, containing two theatres, a black box and a main stage, which seat 250 and 500 respectively, was completed in 1989.

Situated across from the performing arts center is the focal point for the University's core curriculum classes - the new Technology-enhanced Learning Center. The \$20 million, 110,000-square-foot, three-story, state-of-the-art building was completed in the summer of 2001. Academic departments housed in the TLC include Computer Science, English, Chemistry, and History. The defining feature of the TLC is the 'smart'classroom, or studio classroom, in which every student has a computer at his or her desk. Other features include three lecture halls, and chemistry labs, in addition to faculty offices. In the lecture halls, students have a place to plug in their laptops, and in the lobby area, computer screens offer students a chance for a quick revision of their assignments between classes. Labs and lectures are integrated, and experiments are done on computers. The Labs and lectures are integrated, and experiments are done on computers. The University believes that this high-tech teaching method increases student learning and is proud to be one of only three institutions in the University System of Georgia to use this approach.

Much of the University's recent physical development occurred on the west side of the campus. The Education Center, a structure unique in the University System, contains five large lecture-demonstration rooms which, by moving sliding partitions, serves as a 1,000 seat auditorium. It also features an instructional materials center, television and sound recording studios, audiovisual laboratory and dark room, counseling rooms, group observation rooms, study carrels, and other areas for independent study. A 41,914 square foot annex to the Education Center, offering space for the College of Education faculty offices, the Department of Nursing, and the campus Childhood Development Center, was completed in 1995.

Adjacent to the Education Center is the Biology-Chemistry Building, a facility with numerous laboratories, lecture halls, and the latest scientific equipment. The Education Annex, a 42,000 square foot opened in 1995. This facility houses Education and Nursing faculty offices, classrooms, laboratories, and the campus day-care center.

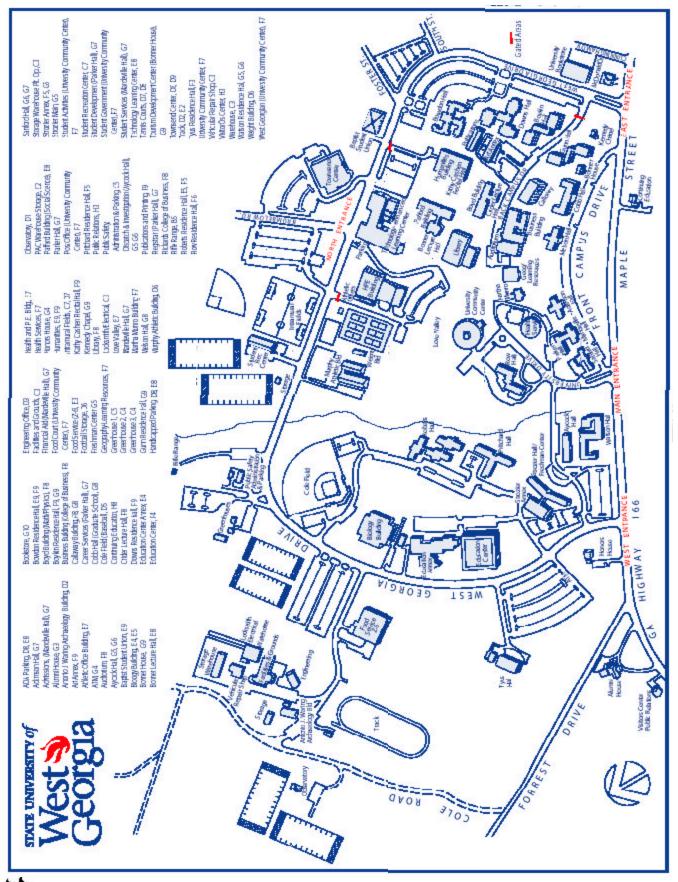
A complete renovation of the University's baseball complex was made possible by a gift from the E. Woodfin Cole family in Carrollton. The 20,000 square-foot, two-level Murphy Fieldhouse provides offices for all athletic personnel, a football locker room, Hall of Fame room, sports medicine area and meeting rooms. Ten residence halls are located on the campus. Bowdon Hall, one of the newest, was named in honor of Bowdon College, a West Georgia predecessor.

Kennedy Interfaith Chapel and Bonner House are two of the oldest buildings on campus. The Chapel was owned first by the Episcopal Church and later by the Catholic Church. When the local parish built a new church, its members donated the Chapel to the University for non-denominational use. In 1966, the late Robert F. Kennedy dedicated it to the memory of his brother, the late President John F. Kennedy.

The Bonner House, constructed in 1843 as a plantation home, is the oldest building on campus. The frame colonial structure has served various purposes through the years. Because of the historical significance of the Bonner House, the Georgia Historical Commission placed a marker on the site outlining its history.

Source: UWG Undergraduate Catalog 2002-2003

Campus Map



4

Mission of the State University of West Georgia

The State University of West Georgia, a charter member of the University System of Georgia, is a selectively-focused, comprehensive institution providing undergraduate and graduate public higher education in arts and sciences, business, and education, primarily to the people of West Georgia.

West Georgia offers a range of disciplinary, interdisciplinary, and professional programs at the baccalaureate level. It is also a major provider of graduate education at the master's and educational specialist's levels; further, the University offers a stand-alone doctoral program in education. In addition to being accredited as an institute of higher education, the University has earned national accreditation or recognition in most undergraduate and graduate fields of specialization.

The purpose of the State University of West Georgia is to provide opportunities for intellectual and personal development through quality teaching, scholarly inquiry, creative endeavor, and service for the public good. The University aspires to preeminence in providing educational excellence in a personal environment through an intellectually stimulating and supportive community for its students, faculty, and staff.

The State University of West Georgia is committed to the following areas of excellence:

- High-quality undergraduate and graduate programs in selected fields in the Arts and Sciences, in Business, and in Education, that are grounded in a strong liberal arts curriculum, and that
- impart broad knowledge and foster critical understanding needed for intellectual growth, personal and social responsibility, cultural and global literacy and life-long learning;
- emphasize disciplinary rigor; and
- foster the development of effectiveness in communication, critical and independent thinking, problem solving, and the use of technology; a learning community dedicated to instructional excellence where close student-faculty interaction enhances both teaching and learning for a diverse and academically well-prepared student body.
- Educational opportunities for exceptional students through initiatives such as the development of an Honors College and, for extraordinary high school juniors and seniors, through The Advanced Academy of Georgia.
- Faculty research, scholarship, and creative endeavors which promote knowledge, enhance professional development, contribute to the quality of instruction, and provide significant opportunities for student involvement and fieldbased experience.
- A broad range of public service activities and proactive partnerships to promote more effective utilization of human and natural resources; to contribute to economic, social and technical development; and to enhance the quality of life within the University's scope of influence.

- Regional outreach through a collaborative network of external degree centers, course offerings at off campus sites, and an extensive program of continuing education for personal and professional development.
- Student services which increase opportunities for academic success and personal development and enhance the climate of campus life.
- Affirmation of the equal dignity of each person by valuing cultural, ethnic, racial, and gender diversity in students, faculty, and staff.
- A collegial environment in the decision-making processes and supporting practices that embody the ideals of an open, democratic society.

These commitments culminate in educational experiences that foster the development of leaders and productive citizens who make a positive impact throughout an increasingly global society.

Vision Statement for the State University of West Georgia Year 2000 and Beyond

The State University of West Georgia will be a leader within the University System of Georgia in providing educational excellence in a personal environment.

The State University of West Georgia will seek to create for students from various backgrounds every possible avenue to intellectual achievement, personal development, and leadership potential without compromising academic excellence. The University will maintain close contact with all people of the region, be responsive to their needs while raising their aspirations, and generating a more highly educated populace. The State University of West Georgia will be recognized for excellence in teaching and learning, research, and public service in undergraduate, graduate, and continuing education. The University will be recognized as being fundamental to the educational, social, cultural, technological, and economic advancement of the region and state.

Specifically, the State University of West Georgia will be characterized by:

- •Educational Excellence evidenced by outstanding educational experiences, national and regional recognition of selected programs, faculty who excel in their disciplines, superior staff support, and an increasingly capable student body. At West Georgia, teaching, research, and service will be intricately intertwined and supportive of each other.
- A Safe, Supportive Community committed to enhancing learning, through close contracts between students and faculty, small classes taught by senior faculty whenever possible and through dedicated staff who help provide a vibrant campus life.
- An Outstanding, Diverse Faculty and Staff who demonstrate effective communication and teaching skills; utilize new technologies and innovative strategies to enhance student learning; and exhibit the highest standards of intellectual achievement, research, and continuing growth.



- Educational Opportunities for a Wide Range of Academically-Prepared Students that include a strong academic knowledge base for the development of leadership skills and life-long learning. The State University of West Georgia will help ensure its students future success by developing the ability of individuals to access, interpret, analyze using current technology and make use of relevant facts, information, and knowledge to think critically, solve problems, work with, and communicate effectively with others.
- West Georgia will develop the whole individual so that as alumni they will continue to be contributing members of their families, institutions, communities, state, nation, and world.
- Educational Opportunities for Exceptional Students: West Georgia will build a reputation for having an Honors College with a distinctive liberal arts curriculum and additional peaks of excellence in selected undergraduate and graduate majors and professional programs, with student involvement in faculty research, and themes that run across the curriculum, such as communication, leadership development, interdisciplinary studies, critical thinking, and problem solving.
- A Region-Wide Learning Community that Engages and Inspires Traditional and Non-Traditional Students to become educated persons with global and multi-cultural perspectives and advanced technological knowledge. The University will help develop both ethical principles and intellectual flexibility for the future and will celebrate and energize the human spirit through respecting and supporting individual differences in learning styles, identities, and personal/professional goals.
- Pro-active Partnerships with Public and Private Schools and Other Educational Institutions, Business, Industry, Government, and Cultural and Social Organizations in order to analyze, synthesize, evaluate, predict, and respond to changing state and regional needs, to support Georgia's educational, economic, and cultural development, and to ensure graduates' readiness for the present and future.
- A Unified, Clearly Focused, University with each part contributing to and understanding how every other part contributes to the mission of the University and to the larger society.

Strategic Planning

The Process

During the Fall 2000 semester the State University of West Georgia's President, Dr. Beheruz N. Sethna, created an ad hoc committee to undertake the first stage of West Georgia's strategic planning process. The committee was charged with taking an institutional perspective and was asked for:

"a reaffirmation of UWG's Mission, a study of our publics, an examination of how our programs and services are meeting the needs of the public, a study of UWG's comparative advantage in each of these areas, and an examination of UWG's goals and objectives for the next five years." The Strategic Planning Committee (SPC) consisted of:

- Eight faculty members drawn in proportion of college faculties
- One representative from each of UWG's four divisions
- One representative from Institutional Research and Planning (IRP)
- One UWG student representative from the Student Government Association and
- One member of business/community.

The SPC met each week for two to four hours to answer the following questions:

1. Where does UWG come from?

- a. What factors have contributed to UWG's success?
- b. What vision brought UWG this far?
- 2. What is UWG?
 - a. What is the business of UWG?
 - b. Who is UWG?
 - c. Who are UWG's competitors?
 - d. What statistics measure UWG's performance and health?
 - e. What are UWG's internal strengths and weaknesses?
 - f. What are the external opportunities and threats UWG must contend with?
- 3. Where is UWG going?
 - a. What vision will take UWG where it wants to go in the next five years?
 - b. What qualitative objectives will implement that vision?
 - c. What quantitative goals will let us judge our progress?
 - d. What will it take to succeed?
 - e. How does UWG make it happen?

The Strategic Planning Committee's plan for each of the "big three" questions was to:

- develop a first draft of a report
- receive responses to the first draft
- and to publish a second draft.

The University community was requested to:

- 1. Read and respond with reactions to each report, each with multiple drafts and iterations via SPC's web site, http://www.westga.edu/~spc.
- 2. To participate with intensive e-mail discussions
- 3. Attend open/public meetings held each month after each first draft was completed.
- 4. Volunteer to meet for small-group discussions

From the above questions the SPC developed the "Bread and Butter and Visionary Goals: The Three Fives" These goals are believed to be necessary for the University's success over the next five years. After interim and final reports were posted on the web and revised with University-wide input, the final reports were sent to the University President to study the SPC's recommendations. After review by the University President the report was submitted for consideration by the faculty senate. Recommendations were approved unanimously by the faculty senate on December 15, 2000.

"Bread and Butter" Goals

The University's "bread and butter" goals are those that UWG (faculty, staff, and students) must reach if UWG is to be an excellent comprehensive state university. UWG would survive if faculty and staff fail to meet them, but UWG would find it difficult to fulfill its mission.

These are the goals UWG believes are necessary for the University's success over the next five years:

- 1. **Commitment to UWG's mission and goals**. University and College administrators must agree on the University's direction and goals, and must work together to achieve them.
- 2. Enrollment management. UWG must improve undergraduate and graduate recruitment and undergraduate retention while continuing to raise admission standards.

Recruitment:

- a. Improve the reputation of UWG among high school guidance counselors, teachers, and college-bound students. (See "Public Relations" below.)
- b. Develop focused recruitment plans aimed at qualified and diverse high school students.
- c. Build stronger ties and articulation agreements with the two-year colleges of the University System of Georgia (USG) and the technical colleges of the Department of Technical and Adult Education (DTAE).
- d. Develop focused recruitment plans for our graduate education programs.

Retention:

- a. Enhance the Freshman Center.
- Consider expanding the Freshman Center's role to encompass more than the freshman year, with an appropriate name change.
- Give the Freshman Center a central physical presence on campus.
- Develop more peer tutoring and mentoring programs.
- b. Develop a comprehensive strategy for academic advising, perhaps in conjunction with the enhancement of the Freshman Center.
- c. Develop student ties to UWG so students want to stay until the degree is earned rather than transfer to other USG institutions. (See "The University experience" and "Campus infrastructure" below.)
- d. Increase undergraduate admissions standards each year as UWG has since 1997.
- e. Increase scholarship support and counseling for students with emergency financial needs.
- 3. Academic programs. Academic excellence is the essential goal of the University. Academic programming must be shaped by the mission of the University.
 - a. Use periodic program reviews to ensure that departments and programs are mission-driven.

- b. Allocate resources for the improvement of existing programs and the development of new programs only in accordance with UWG's mission as a comprehensive state university.
- c. Give high priority to obtaining and maintaining accreditation for every program for which a national accrediting agency exists.
- d. Include faculty-directed student experiential learning, research, creative, or professional activities in academic programs whenever possible.
- e. Ensure that the general education program offered in the core is coherent and rigorous, with learning outcomes that can be clearly and consistently communicated.
- 4. **Public relations.** Public relations must become a campuswide focus. Too often, UWG's image does not reflect who UWG is and what UWG does well. Inaccurate public perceptions of the University are a prime barrier to UWG's continued progress.
 - a. Launch a campus and statewide campaign to define and promote UWG as an excellent comprehensive state university, targeting the visionary goals defined in the strategic planning process.
 - b. Use campus resources, particularly mass communications students, faculty, and equipment, to maximize the effectiveness of Public Relations (PR) office activities.
 - c. Encourage faculty and staff members, administrators, and students to participate in Public Relations initiatives.
 - d. To increase participation in PR, form a subcommittee of the General University Matters committee of the Faculty Senate to take the lead on the Committee's existing charge to recommend policy and procedures for public relations. The subcommittee should include representatives from the administration, staff, and student body in addition to its faculty members.
- 5. **The university experience.** Faculty and Staff must improve the quality of the university experience for both commuter and residential students if West Georgia is to fulfill its mission. To improve recruitment and retention, faculty and staff must change the sense of many students that UWG is just the place where they take classes.
 - a. Give students a reason to stay at UWG on weekends.
 - b. Continue improving the programming and facilities of the University Center.
 - c. Tie commuter students into the life of the campus.
 - d. Explore ways to provide off-campus transportation to improve access to entertainment, shopping, and residences.
 - e. Continue to encourage cultural, ethnic, racial, and gender diversity in students, faculty, and staff, and to work to ensure that equal opportunities and resources are available to all.

- f. Recognizing both the appeal of having an on-campus multipurpose stadium and the difficulty of fundraising, study the feasibility of building a multipurpose stadium.
- 6. **Student, faculty and staff morale.** UWG must continue to improve the positive campus climate at UWG and to enhance the morale of our students, faculty, and staff members.
 - a. Develop policies that address student and faculty concerns about class size to ensure that UWG can offer each student educational excellence in a personal environment.
 - b. Develop clearer faculty workload, promotion, and tenure policies that are consistent with the University mission.
 - c. Review staff workload, promotion, and compensation policies.
 - d. Promote faculty governance through the Faculty Senate and its committees.
 - e. Develop procedures for assessing and improving campus services for students.
- 7. External relations. UWG must work to improve ties offcampus.
 - a. Increase the engagement of alumni in recruitment, fundraising, and public relations.
 - b. Forge stronger and broader town/gown relations.
 - c. Emphasize regional service in our academic and extracurricular offerings.
 - d. Promote an understanding of cultural diversity within the region.
- 8. Regional collaboration for economic and community development. UWG must form partnerships with government agencies, businesses, and non-profit organizations that let UWG apply the resources of the University to the solution of our community's economic and social problems.
- 9. **Information technology.** UWG must employ appropriate information technology to enhance student and faculty learning, provide access to distance education resources, and conduct the administrative functions of the University.
- 10.**Campus infrastructure.** UWG must develop effective plans to maintain infrastructure necessary to deliver university services.
 - a. Allocate adequate resources to building maintenance: mechanical systems, roofs, carpeting, paint, etc.
 - b. Develop a comprehensive strategy for requesting and scheduling maintenance.
 - c. Develop adequate budgets for computing and networking technology.
 - d. Treat replacement of computers and networking equipment as recurring budget items rather than as one-time capital expenditures.
 - e. Explore ways to improve student housing to compete effectively with UWG's peer institutions.
- 11.Capital campaign. UWG must raise money and expand sources of funding beyond the local community. State

funding and current external fundraising activities like A-Day cannot meet UWG's needs for facilities. Therefore, in conjunction with UWG's new centenary date of 2006, hold a multi-million dollar capital campaign.

Visionary Goals: The "Three Fives"

The State University of West Georgia (UWG) will achieve national recognition as a leader among, and model for, state comprehensive universities in these five areas:

- faculty-directed student research and professional activities
- the Honors College and Advanced Academy
- the First-Year Program
- · technology across the curriculum and
- innovations in professional preparation.

The foundation for each of these goals is provided by one or more existing programs or activities that offer a starting point for our efforts. All the goals satisfy the criteria defined in the charge of the University Strategic Planning Committee:

- Enhance educational excellence in a personal environment
- Multidisciplinary, they are feasible and assessable and
- Funded or externally fundable.

Each goal also meets an additional criterion set by the committee: all will support the University's efforts to achieve its "bread and butter" goals, including recruitment and retention.

The "three fives" define for the University community areas in which UWG should work to achieve national recognition. It will be up to those who carry out the later phases of the strategic planning process to decide how individual units should participate in achieving the goals and, based on those decisions, how our progress towards reaching them can be assessed.

Faculty-directed student research and professional activities.

Faculty-directed student research and professional activities complement classroom learning by providing opportunities for learning by doing and by reflection on doing. UWG can build on existing programs like the Celebration of Scholarship, Big Night, the debate program, the Concerto Competition, and the Sigma Xi research paper competition to become national leaders in this area.

The activities best suited for a particular student will depend on the discipline and the talents and interests of the student. Appropriate experiences may include theoretical or applied research in collaboration with a faculty member; creative work under the supervision of a faculty member; community service, co-op, and internship positions on or off campus related to the student's area of study, with faculty members providing the structure for reflection on the "real world" experience; and academic competition under faculty guidance, like debate tournaments and investment management contests.

Given this wide range of activities, each academic department at UWG can participate in the achievement of this

goal. In addition, student research and professional activities can contribute to the success of the other visionary goals.

UWG's national standing, in this area, can be assessed by using such measures as:

- 1. Rates of participation in experiential learning activities.
- Number of publications in undergraduate research journals, of juried exhibits and performances by students, and of adjudications.
- 3. Amount of external funding for student research.
- 4. Number of student presentations at academic and professional conferences.
- 5. Success in academic competition.

The home unit responsible for this goal would be a Center for Student Research and Professional Activity.

The Honors College and the Advanced Academy.

The Honors College at UWG is one of fewer than fifty such colleges in the U.S., and has developed a strong foundation for future growth. The Advanced Academy is one of fewer than ten such programs in the nation.

The development of the Honors College and the Advanced Academy can work hand-in-hand with each of the five visionary goals by increasing the likelihood of success in each. By strengthening the Honors College and the Advanced Academy ties to other programs like international studies, the Honors College can contribute to the success of other programs while fashioning a unique niche for itself.

UWG's national standing, in this area, can be assessed by using such measures as:

- 1. Growth in enrollment in the Honors College and the Advanced Academy.
- 2. Admissions standards.
- 3. Breadth of Honors offerings.
- 4. Participation of Honors and Academy students in research and professional activities.
- 5. Admission of Honors graduates to graduate and professional study.

The home unit responsible for this goal would be the Honors College.

The First-Year Program.

Building on the work of the Freshman Center, the First-Year Program would provide an integrated approach to the academic, social, and personal development of UWG's freshmen.

The First-Year Program would offer programs such as learning communities for groups of freshmen who would take classes together; peer mentors for learning communities; access to LIBR 1101 for all at-risk students; service-learning opportunities; and comprehensive academic advising.

UWG's national standing, in this area, can be assessed by using such measures as:

- 1. Listing in the University of Colorado's "College and University Service-Learning Programs" directory.
- 2. Staff presentations at the National Conference on the First-Year Experience and publication in the *Journal*

on the First-Year Experience.

3. External funding for support of first-year programs.

The home unit responsible for this goal would be the EXCEL: Center for Academic Success.

Technology across the curriculum.

UWG should develop a comprehensive strategy for incorporating information technology into academic programs and student services. The University should:

- Develop high-tech minors and programs for students in the humanities, natural and social sciences, business, and education
- Ensure that every graduate is competent in the use of information technology in his or her discipline, and
- Become a leader in the innovative use of asynchronous learning environments to support both distance education and classroom instruction.

An institutional focus on technology across the curriculum could contribute to UWG's success in facultydirected student research and professional activities and in regional economic and community development. It could also help provide distinctiveness for the programs of the Honors College.

UWG's national standing, in this area, can be assessed by using such measures as:

- 1. Inclusion in *Yahoo! Internet Life*'s list of Top 100 Wired Colleges.
- Listing in the Sloan ALN Consortium Catalog of On-Line Educational Programs.
- 3. Publications and presentations in asynchronous learning journals and presentations at asynchronous learning conferences.
- Disciplinary recognition for the integration of information technology into academic programs, particularly in traditionally low-tech disciplines in the humanities and social sciences.

The home unit responsible for this goal would be an expanded Center for Teaching and Learning.

Innovations in professional preparation.

Drawing on resources from the three Colleges, College of Arts and Sciences, College of Education, and Richards College of Business, UWG should become a national model for innovations in professional preparation grounded in the scholarship of teaching and learning.

This goal links two core elements of the historical mission of state universities like UWG: professional education and a commitment to excellence in teaching. To reach it, the challenge will be to infuse the systematic investigation of teaching and student learning into professional preparation.

Achieving this goal can help satisfy urgent state and national demands for innovation in teacher preparation while strengthening the professional and pre-professional programs offered by the three Colleges. Moreover, insights gained through the scholarly study of teaching and learning can be generated by and can contribute to the work of faculty



members in any discipline. While the focus of the goal is on improving professional education at UWG, the benefits will accrue across the University.

Achieving this goal will require support by the University and the Colleges for the scholarship of teaching and learning in all disciplines and collaboration among the Colleges to promote innovation in professional preparation.

UWG's national standing, in this area, can be assessed by using such measures as:

- 1. Participation in the Teaching Academy Campus Program of the Carnegie Foundation for the Advancement of Teaching.
- 2. Recognition by scholarly and professional societies for work in professional preparation and the scholarship of teaching and learning.
- 3. External funding.
- 4. Improvement in acceptance rates to professional schools.
- 5. Improvement in passing rates on professional licensure and certification examinations.
- 6. Media coverage of our innovations in professional preparation.

The home unit responsible for this goal would be a Center for Innovations in Professional Preparation.

Accreditation and Affiliations

The State University of West Georgia is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (1866 Southern Lane, Decatur, Georgia 30033-4097: Telephone number 404-679-4501) to award bachelor's, master's, education specialist's degrees, and an education doctorate degree. The University has maintained its accreditation from many discipline-based organizations, including:

AACSB International-The Association to Advance

Collegiate Schools of Business

- American Chemical Society
- Consortium for Diversified Psychology Programs

Council for Accreditation of Counseling and Related Educational Programs

National Association for Schools of Arts and Design National Association of Schools of Music

National Association of Schools of Public Affairs and Administration

National Council for Accreditation of Teacher Education National League for Nursing.

Organizations in which the University holds institutional membership include:

American Association of Colleges for Teacher Education American Association of State Colleges and Universities American Council on Education

Conference of Southern Graduate Schools

Georgia Association of Colleges

National Association for Foreign Student Affairs

National Business Education Association

- National Collegiate Honors Council
- Source: UWG Undergraduate Catalog 2002-2003

The Honors College

In June 1999, the Board of Regents approved uniting the Honors Program and The Advanced Academy of Georgia into the University System's first Honors College. The Honors College includes The Advanced Academy of Georgia, the Select Student Program, Post-Secondary Option for jointly enrolled high school juniors and seniors, Presidential Scholarships, International and National Scholarships and all Honors College curriculum and activities.

The Honors College offers challenging courses, stimulating professors, and innovative approaches to learning. The College's small classes feature lively discussions and provide more individual attention than is possible in most courses. Honors College students also enjoy personalized advising and early registration, ensuring them access to appropriate courses and professors. Their official transcripts designate their status together with the special character of the curriculum they have completed.

The Advanced Academy of Georgia provides a bridge for an early transition to college for high school juniors and seniors, nationally and internationally, who qualify and wish to enroll full-time in an enriched residential university program. To qualify, students must score at least 1150 on the SAT with minimum 580 verbal and 530 math scores. They must have earned a 3.5 GPA in academic course work and be on track in the College Preparatory Curriculum and concurrently complete high school graduation requirements.

Source: UWG Undergraduate Catalog 2002-2003

Student Programs and Services

The State University of West Georgia also complements the academic program of the University by providing a variety of educational services, developmental programs, and student activities designed to enrich the students' college life.

The *EXCEL: Center for Academic Success,* formerly named the Freshman Center is devoted to the success and welfare of all students with special programs for first year, transfer, and undecided students.

EXCEL offers the following services:

- tutoring in all the undergraduate core curriculum courses;
- academic advising and registration for all undecided students;
- career/Major Exploration programs which include, among others, the Strong Vocational Interest Inventory and a computer software program, DISCOVER;
- HOPE & Peer Mentor Programs;
- training in computer basics such as word processing, e-mail use, library searches, and surfing the Net;
- weekly instruction sessions in study skills that are appropriate for college; coordination of all new student orientations; and

trouble shooting for any questions or concerns.

All services of the Center are free of charge.



Multicultural Achievement Program, formerly named the Minority Achievement Program is an academic and social support program for minority students. It is designed to support minority students in their years at West Georgia. Services include supplemental academic advising, career preparation, study skill sessions, tutoring, mentoring, and resource referral. The Multicultural Achievement Program also offers diversity education seminars and cultural awareness programs throughout the year.

Arts ranging from theatre to opera to exhibitions, West Georgia's fine arts departments offer many opportunities for student performance and cultural enrichment. Both musical and theatrical productions are scheduled year-round. The Concert Choir, Chamber Singers, Marching Band, and Opera Workshop are available to students interested in music. Several areas in the Humanities Building are used for student, faculty, and traveling art exhibits.

The Office of Student Activities works in partnership with students to provide programs and services that complement student learning and the academic experience. The Office provided over 160 individual programs in 2001-2002. The staff coordinates the registration process for nearly 100 student organizations, provides advisement for a Greek system that involves 9 percent of the student population, and coordinates an intramural program that involves 3,600 students each term. The staff advises the Student Government Association, the Black Student Alliance, the Student Activities Council, Black Greek Council, Panhellenic Council, and the Interfraternity Council. The Office also coordinates Black History Month activities, Homecoming, Annual Campus Awards Program, University Volunteer Program, Leadership to Go, Spring Fling, and Welcome Week.

Through an excellent*Intramural Program*, the University provides opportunities for recreation, social contact, and healthy exercise. Over the year, 75,000 participants attend various leisure programs.

Intramural	Programs	Amenities
Football	Softball	Lighted Athletic Field
Basketball	Volleyball	Lighted Tennis Courts
Tennis	Aerobics	Weight Room
Kick Ball	Ultimate Frisbee	Game Room
Paintball	Golf	Swimming Pool
Swimming	Soccer	Gymnasium
Regional and International		Fitness Trail
Out-door Adventure Trips		
Individual Gaming &		Olympic Track
Sporting Ev	ents	

* Vary by Semester

The University Bookstore carries all textbooks, materials, and school supplies necessary for students' use in their classes. The Bookstore also offers a wide selection of imprinted merchandise and clothing, as well as office supplies, general books, magazines, computer software, greeting cards, gifts and art supplies. The Bookstore is also a pick-up station for UPS.

New and used textbooks are available at the University's web site: www.bookstore.westga.edu. Textbook orders are shipped within 24 hours of receipt of the order. Orders are delivered in 2-5 business days.

The Student Development Center provides career, mental health and academic counseling for State University of West Georgia students and support services for disabled, international, and non-traditional students. During the past year, approximately 300 students were seen for personal counseling. More than 1,000 students each year participate in-group and developmental programs offered by Student Development. Five of the six counselors on staff are licensed and hold a specialist or doctoral degree. The Center also provides 260 disabled students with assistance in physical and academic accommodations. Over 100 international students are advised through the Center regarding housing, immigration matters, finances, and personal-cultural adjustment.

The *Department of Health Services* housed in the Student Health Center, includes both an outpatient clinic and infirmary, and is under the supervision of a full-time physician. Nurses are on duty from 8:00 a.m. to 6:00 p.m. Monday through Thursday and 8:00 a.m. to 5:00 p.m. Friday. Students may be admitted to the infirmary for observation and minor illnesses. Students are referred to other medical personnel or facilities for special services such as x-ray, surgery, and dentistry. Medication necessary for treatment is usually available at the Center. In addition, many tests performed in the Health Center laboratory are covered by the student's health fee.

Health Services					
Patient Services	FY 2002				
Patient Visits	21,627	18,160			
Prescriptions Filled	26,963	25,392			
Lab Tests	12,488	11,124			
Patients seen by	4,174	3,208			
Physician					
Patients seen by Nurse	10,056	10,944			
Practitioners					
Allergy-Injections /	256	297			
MMR					
Breathing Treatments	153	158			
Gynecology	490	486			
Minor Surgery	205	150			

The *Department of Career Services* provides a centralized career development and employment program for all students and alumni of West Georgia. Available services include an electronic resume development system, resume referral to employing organizations, student employment opportunities, and career-related learning experiences through professional practice programs.

Specific services, which the department offers, include:

- Career Employment assistance (job listing services, job search seminars, special career events, and other services).
- Student Employment (on and off campus part-time, seasonal, and temporary jobs);
- Professional Practice Program opportunities, including internships and cooperative education (major and/or career related work experience);
- Cooperative Education provides a well-balanced combination of college study and periods of handson experience in a work setting related to the student's major and/or career goals.
- Internships provide a new type of community-based learning experience and prepare students for services in their chosen field of study. Internships aid the student to develop their intellectual capacity, understand and appreciate democratic institutions, and stimulate students toward the examination and development of personal and professional values.

Career Services					
Student Employment	FY 2001	FY 2002			
Program					
Student Visits to Office	3,756	3,709			
Student Referrals	6,293	5,757			
Placements	1,254	962			
Wages Generated	\$3,763,716	\$2,559,884			
Professional Practice					
Counseling Contacts	1,488	1,380			
Student Referrals	1,061	943			
Student Placement	145	123			
Participating Employers	96	79			
Wages Generated	\$675,369	\$483,810			
Career Employment					
Student Visits to Office	1,397	1,269			
Resume Referrals	1,618	1,013			
Job Postings	42,129	21,717			
Credential Files Mailed	202	201			
Overall Employer					
Recruitment	281	211			

The Office of Residence Life provides a living/learning community environment that complements the educational process of the University. Ten residence halls house approximately 2,300 West Georgia students. Unmarried freshmen that do not reside with parents within a thirty-mile radius of the University are required to live on campus. Many upperclassmen choose to do the same. Some halls are for men or women only. Others are co-educational with separate areas for men and women. Residence halls provide comfortable and attractive surroundings, as well as a community living experience, which fosters the development of disciplined minds, social conscientiousness, and responsibility for governing group affairs. In addition, a variety of social, educational, and recreational programs are provided to promote individual growth and development.

Student Housing						
Residence Hall		Fall 2001	Fall 2002			
	Occupancy					
Bowdon	Women's	286	302			
Boykin	Women's	135	144			
Watson	Women's	278	275			
Pritchard	Men's	220	224			
Row	Co-ed	135	160			
Gunn	Co-ed / Athletic	98	113			
Roberts	Co-ed	377	392			
Tyus	Co-ed	180	187			
Strozier	Co-ed	174	174			
Complex						
Downs	Co-ed	289	284			
Level						
Freshman		1,601	1,643			
Sophomore		308	323			
Junior		137	174			
Senior		104	101			
Graduate/Other		22	14			
Total		2,172	2,255			

Source: Office of Residence Life

Athletics

Success in Intercollegiate Athletics is a source of pride for the entire University. West Georgia is a member of NCAA Division II and competes in the prestigious Gulf South Conference, the nation's largest Division II athletic conference. The University fields teams in eight intercollegiate sports, four each for men and women. Men's sports include football, crosscountry, basketball, and baseball. West Georgia's women's sports include volleyball, cross-country, basketball, and softball.

Over the past decade, West Georgia has won conference or division titles in baseball, football, men's and women's basketball, and men's and women's cross country. Also, the softball and volleyball teams have both earned post season berths and both have consistently moved toward the op of the conference ranks.

Beyond UWG's eight intercollegiate sports teams, the school also boasts a cheerleading program that ranks among the nation's best at any level. Their accomplishments include the coed team winning the UCA Division II Championship in both 2002 and 2003. Also, the all-girl cheer squad finished third nationally in 2002, and took second in the national competition in 2003.

Source: Department of Athletic Administration



The Administration



Administrative Organization

The Board of Regents of the University System of Georgia is a State Constitutional Board responsible for governance, control, and management of the University System of Georgia and its member institutions. Board of Regents members, one from each state congressional district and five from the State-at-large, are appointed by the Governor, confirmed by the Senate, and hold office until their successors are appointed. The Chancellor and the Central Office Staff are responsible for administering the affairs of the University System of Georgia under the general direction of the Board of Regents. West Georgia, a unit of the University System of Georgia, operates according to Board policies and procedures.

The President of West Georgia has general responsibility for the institution. The President's Advisory Committee (PAC) is the immediate advisory body to the President. This committee consists of persons in administrative positions reporting directly to the President, and other persons as the President believes will provide advice for the orderly, effective, and efficient administration of the University's affairs. Appointments are annual and made at the beginning of the Fiscal Year.

The Administrative Council is the chief advisory body for administrative activities in the academic operations of the University. Its members are the Vice President for Academic Affairs (Chairman), the Vice President for Student Services & Dean of Students, the Deans of Arts and Sciences, Business, Education, and the Graduate School; the Director of Continuing Education/Public Services; Director of Information Technology Services; the chair of the Institutional Studies and Planning Committee of the Faculty Senate; Director of Libraries; and the President of the Student Government Association.

The Planning Council, an advisory body to the President for long-range University development, oversees a variety of plan activities extending three or more years into the future. The President appoints Council members from the administration, faculty, students, alumni, and the community.

The instruction function of the University is organized into three Colleges and the Department of Continuing Education/Public Services. A dean or director supervises each of these major units. The Colleges of Arts and Sciences, Business, and Education are subdivided into departments, each responsible for instruction relevant to specific academic disciplines. A chairperson is responsible for coordinating the daily operation of each academic department.

Source: UWG Statutes, Revised August 1995

The University System of Georgia

The University System of Georgia's Board of Regents was created in 1931 as a part of a reorganization of Georgia's state government. With this act, public higher education was unified for the first time under a single governing and management authority, which includes all state-operated institutions of higher education in Georgia. These 34 public institutions are located through out the state.

Members to the Board of Regents, who each serve a seven-year term, are appointed by the Governor and subject to confirmation by the State Senate. The 16-member board, five of whom are appointed from the state-at-large, and one from each of the 11 congressional districts governs the University System. The members of the Board elect the Chairman, Vice Chairman, and other officers of the Board of Regents. The Chancellor, who is not a Board member, is the chief executive officer of the Board and the chief administrative officer of the University System.

The overall programs and services of the University System are offered through three major components: Instruction, Public Service/Continuing Education, and Research.

INSTRUCTION consists of programs of study leading toward degrees, ranging from the associate (two-year) level to the doctoral level, and certificates. The degree programs range from the traditional liberal arts studies to professional and other highly specialized studies.

CONTINUING EDUCATION/PUBLIC SERVICES consists of non-degree activities, primarily, and special types of college-degree-credit courses. The non-degree activities include short courses, seminars, conferences, and consultative and advisory services in many areas of interest. Typical college-degree-credit courses are those offered through extension center programs and teacher education consortiums.

RESEARCH encompasses scholarly investigations conducted for discovery and application of knowledge. The research investigations cover matters related to the educational objectives of the institutions and to general societal needs.

The policies of the Board of Regents provide a high degree of autonomy for each institution. The executive head of each institution is the President, whose election is recommended by the Chancellor and approved by the Board.

State appropriations for the University System are requested by, made to, and allocated by the Board of Regents. The largest share of state appropriations is allocated for instruction.

Board of Regents University System of Georgia 270 Washington Street, SW Atlanta, Georgia 30334 Web site <u>http://www.usg.edu./</u> Source: UWG Undergraduate Catalog 2002-2003



University System of Georgia Institutions

Abraham Baldwin Agricultural College (ABAC) Albany State University Armstrong Atlantic State University Atlanta Metropolitan College Augusta State University Bainbridge College Clayton College & State University Coastal Georgia Community College Columbus State University Dalton State College Darton College East Georgia College Floyd College Fort Valley State University Gainesville College Georgia College & State University Georgia Institute of Technology Georgia Perimeter College Georgia Southern University Georgia Southwestern State University Georgia State University Gordon College Kennesaw State University Macon State College Medical College of Georgia Middle Georgia College North Georgia College & State University Savannah State University South Georgia College Southern Polytechnic State University State University of West Georgia University of Georgia Valdosta State University Waycross College **Independent Research Unit:** Skidaway Institute of Oceanography **Partnership for Innovation Gwinnett University Center**

Source: University System of Georgia web site www.usg.edu.

University System of Georgia 2002-2003 Board of Regents

Joel O. Wooten, Jr., Columbus Hugh A. Carter, Jr., Atlanta Hilton H. Howell, Jr., Atlanta Donald M. Leebern, Jr., Columbus William H. Cleveland, Atlanta Martin W. NeSmith, Claxton George M.D. (John) Hunt, III., Tifton James D. Yancey, Columbus, Vice Chairman* Wanda Yancy Rodwell, Stone Mountain Eldridge W. McMillan, Atlanta Michael J. Coles, Kennesaw Joe Frank Harris, Cartersville, Chairman* Mr. Connie Cater, Macon Allene H. Magill, Dalton J. Timothy Shelnut, Augusta Glenn S. White, Buford * Officers of the Board

State-at-Large State-at-Large State-at-Large State-at-Large First District Second District Third District

Fourth District

Fifth District Sixth District Seventh District

Eighth District Ninth District Tenth District Eleventh District



Central Office Administrative Personnel

Dr. Thomas C. Meredi	th Chancellor				
Ms. Shelly C. Nickel	Special Assistant				
	to the Chancellor				
Ms. Gail S. Weber	Secretary to the Board				
Rob Watts	Senior Policy Advisor				
Ms. Margaret Taylor]	Deputy to the Senior Vice Chancellors				
Dr. Daniel S. Papp	Senior Vice Chancellor				
(Office of Academic and Fiscal Affairs				
Dr. Frank A. Butler	Vice Chancellor				
A	Academics, Faculty & Student Affairs				
Dr. Cathie M. Hudson	Associate Vice Chancellor				
	Strategic Research & Analysis				
Dr. John T. Wolfe, Jr.	Associate Vice Chancellor				
	Faculty Affairs				
Dr. Barry A Fullerton	Associate Vice Chancellor				
	Student Services				
Dr. Joseph J. Szutz	Assistant Vice Chancellor				
	Planning				
Ms. Marci Middleton	Academic Coordinator				
	for Program Review				
	ociate Vice Chancellor P-16 Initiatives				
Dr. Kathleen Burk	Executive Director of USG Foundation				
	Assistant Vice Chancellor				
	c Affairs/Director of Regents' Testing				
Dr. Kris Biesinger	Assistant Vice Chancellor				
Dr. Rick Sutton	Advanced Learning Technologies Senior Advisor for Academic Affairs				
DI. KICK Sutton	Director-International Programs				
Ms. Susan Leisure	Assistant Director				
Wis. Susan Leisure	Office of International Education				
Mr. Randall Thursby	Vice Chancellor				
•	tion & Instructional Technology/CIO				
Mr. Jim Flowers	Special Assistant the CIO				
Ms. Beth Brigdon	Assistant Vice Chancellor				
C	Enterprise Systems & Services				
Ms. Jayne Williams	Assistant Vice Chancellor				
Lib	rary & Customer Information Services				
Ms. Merryl Penson	Executive Director Library Services				
Dr. Tom Maier	Executive Director				
Stra	tegic Planning & Policy Development				
Mr. John Graham	Executive Director				
	Enterprise Applications Systems				
Mr. John Scoville	Executive Director				
	Enterprise Infrastructure Services				

Mr. William Bowes Vice Chancellor **Office of Fiscal Affairs** Ms. Usha Ramachandran **Budget Director** Mr. Gerald Vaughan Assistant Budget Director Ms. Debra Wilke **Executive Director Business & Financial Affairs** Mr. Robert Elmore Assistant Director **Business Services** Mr. Michael Cole Assistant Director Financial Services & Systems Mr. Thomas E. Daniel **Senior Vice Chancellor Office of External Activities & Facilities** Dr. Lamar Veatch Assistant Vice Chancellor Georgia Public Library Service Ms. Annie Hunt Burriss Assistant Vice Chancellor Development & Economic Services Ms. Terry Durden **Director of ICAPP Operations** Ms. Arlethia Perry-Johnson Assistant Vice Chancellor Media & Publications Mr. John Millsaps Director of Communications/Marketing Ms. Diane Payne **Director of Publications** Ms. Linda Daniels Vice Chancellor-Facilities Mr. Hal Gibson Assistant Vice Chancellor Design & Construction Mr. Peter J. Hickey Assistant Vice Chancellor **Real Properties** Mr. Mark Demyanek Director of Environmental Safety **Ms. Corlis Cummings Senior Vice Chancellor Office Support Services** Ms. Elizabeth E. Neely Associate Vice Chancellor Legal Affairs Assistant Vice Chancellor Mr. J. Burns Newsome Legal Affairs (Prevention) Ms. Robyn A. Crittenden Assistant Vice Chancellor Legal Affairs (Contracts) Mr. William Wallace Associate Vice Chancellor of Human Resources Ms. Sherea Timmons Director of Human Resources Mr. Ronald B. Stark Associate Vice Chancellor Internal Audit



State University of West Georgia Administration

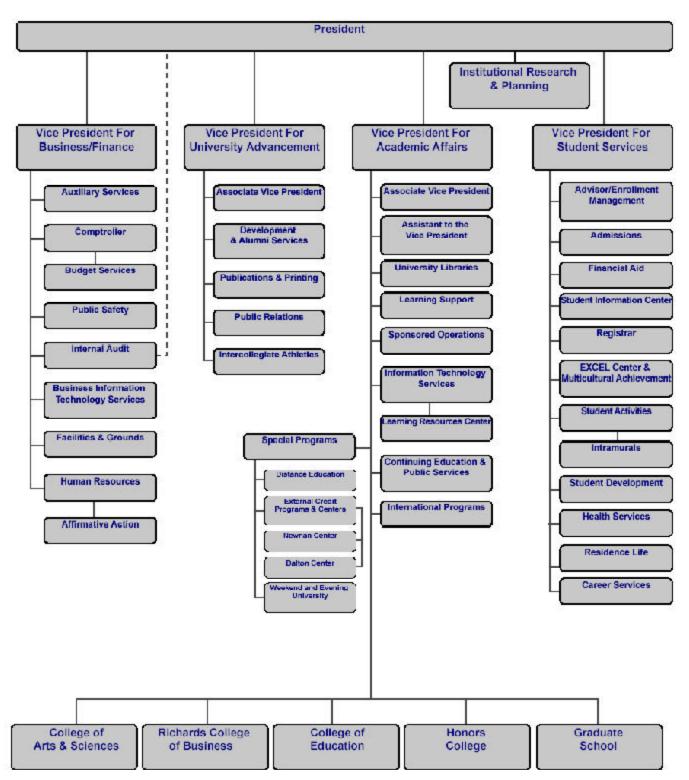
Officers of General Administration

Department s of Instruction and Their Chair Persons

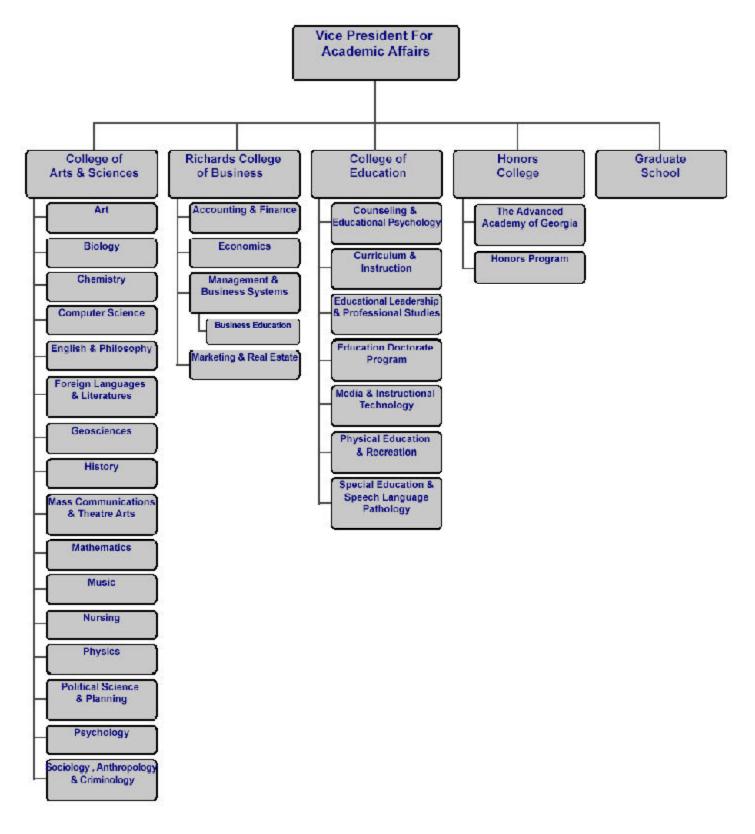
Beheruz N. Sethna	President	Persons	
Thomas J. Hynes, Jr.	Vice President for Academic Affairs	Ara G. Volkan	Accounting and Finance
1110111 u 5 5. 11y11 u 5, 51.	and Professor of Speech	J. Bruce Bobick	Art
William N. Gauthier	Vice President for	Carl Quertermus	Biology
() Infant I () Guadhior	Business and Finance	Farooq A. Khan	Chemistry
Melanie McClellan	Vice President for Student Services	Adel M. Abunawass	
Weidine Weelendin	and Dean Students		ounseling and Educational Psychology
David S. Parkman, III	Vice President for	Diane Boothe	Curriculum and Instruction
David 5. 1 dikindil, 11	University Advancement	David J. Boldt	Economics
	•		Educational Leadership and
Academic Officers		Linton Deck	Professional Studies
Jack O. Jenkins	Dean of the Graduate School		English and Philosophy
	and Professor of Psychology	David W. Newton	0 1 1
Richard G. Miller	Dean of the College of Arts and	Caryl L. Lloyd	Foreign Languages and Literatures
	Sciences and Professor of History	Curtis Hollabaugh	Geosciences
Jack Johnson	Dean of the Richards College of	Charles W. Clark	History
Juon Johnson	Business and Professor of	Francesca B. Taylor	Learning Support and Testing
	Management and Business Systems	Thomas C. Padgett	Management and Business Systems
Kent Layton	Dean of the College of Education	Robert Hite	Marketing and Real Estate
Kent Layton	and Professor of Education		Mass Communication and Theatre Arts
Donald R. Wagner	Dean of the Honors College and	Bruce Landman	Mathematics
Donald R. Wagner	Director of Special Programs and	Barbara McKenzie (I	
	Professor of Political Science		Technology
	• •	M. Scott McBride	Music
Administrative Off	ficers	Kathryn M. Grams	Nursing
Sandra S. Stone	Associate Vice President for	Marlene Mawson	Physical Educations and Recreation
	Academic Affairs and	George E. Keller	Physics
	Associate Professor of Criminology	Janet M. Clark	Political Science and Planning
Kay P. Shirey	Assistant Vice President for	Donadrian L. Rice	Psychology
	Business and Finance	Marc J. LaFountain	Sociology, Anthropology,
Michael Crafton	Advisor to the Vice President of		and Criminology
	Student Services for Enrollment	Nancy Pollard	Special Education and
	Management	·	Speech-Language Pathology
J. Scott Huffman	Associate Vice President for		
	Development and Alumni Services		
Jimmy L. Agan	Director of Continuing Education		
••••••	and Public Services		
Susan Colgate	Director of The Advanced		
Susun Conguto	Academy		
	of Georgia		
Charles E. Beard	Director of the Ingram Library		
Charles L. Deard	and Professor		
Mike Russell	Director of Information		
WIKE RUSSEII	Technology Services		
Vimborly Jordon			
Kimberly Jordan Andrew L. Luna	Director of Financial Aid		
Anurew L. Luna	Director of Institutional Research and Planning		
Robert S. Johnson	ē		
	Director of Admissions		
Bonita B. Stevens	Registrar		

Source: Faculty and Staff Directory 2002-2003

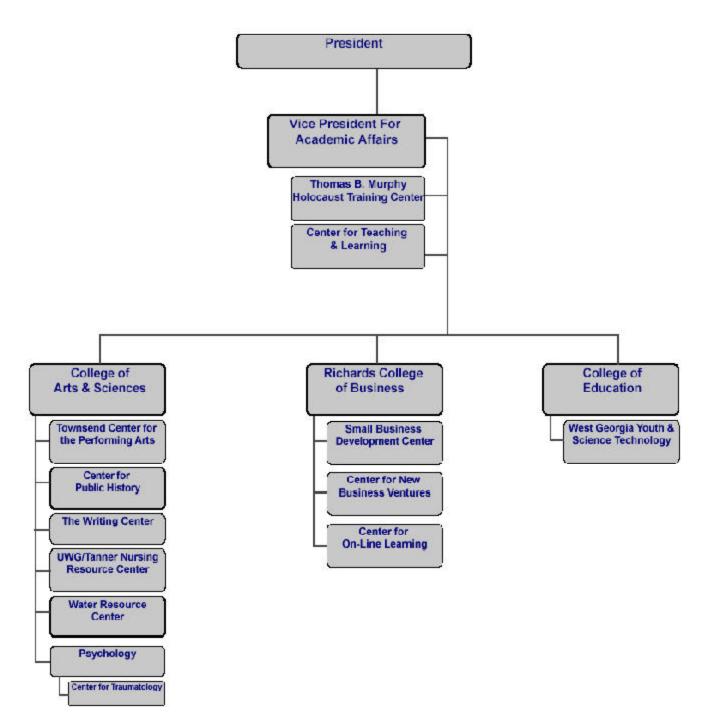
UWG Administrative Units



UWG Academic Units



UWG Centers



22

Enrollment and Credit Hour Production



UWG Students

The typical State University of West Georgia student:

- enters with an average SAT score of 1,014.
- is a Caucasian/White female. Sixty-four percent of the student body are female and 75 percent are Caucasian.
- lives within the primary service area of the University. Approximately 89 percent of the student body are from nearby counties, including 15 percent from Carroll County, and 30 percent from metro-Atlanta.
- lives off campus. Seventy-eight percent of the student body lives off campus and 22 percent lives in campus dormitories.
- receives financial aid. Sixty-one percent of undergraduate students that apply for financial aid receive some form of financial assistance.
- attends full-time. Eighty-three percent of undergraduates and 18 percent of graduates enroll in a full load of courses. Approximately 70 percent of all students take 12 or more credit hours for undergraduates or 9 or more credit hours for graduates.

Detailed Composition of UWG Student Body Fall 1993-2002

		1 41			_					
Fall	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Classification										
Freshman	1,521	1,641	1,794	1,874	1,815	1,966	2,587	2,873	3,127	3,208
Sophomore	1,145	1,123	1,159	1,148	1,276	1,269	1,169	1,423	1,502	1,613
Junior	991	1,067	1,034	1,036	1,035	1,157	1,112	1,086	1,200	1,362
Senior	1,187	1,286	1,359	1,413	1,384	1,295	1,275	1,287	1,283	1,340
Graduate	2,223	2,320	2,424	2,371	2,250	2,067	1,893	1,850	1,786	2,012
Learning Support	806	806	762	585	538	757	475	292	*	*
Others	74	67	118	133	133	156	159	155	132	140
Total Enrollment	7,947	8,310	8,650	8,560	8,431	8,667	8,670	8,966	9,030	9,675
Geographic										
Georgia Residents	7,631	7,975	8,299	8,204	8,088	8,306	8,337	8,588	8,654	9,296
Out-of-state	254	259	262	268	243	258	234	261	263	275
Other Countries	62	76	89	88	100	103	99	117	113	104
Gender (total students)										
Female	5,204	5,408	5,619	5,630	5,518	5,629	5,663	5,725	5,757	6,144
Male	2,743	2,902	3,031	2,930	2,913	3,038	3,007	3,241	3,273	3,531
Ethnicity*										
African/Black American	1,256	1,309	1,381	1,380	1,434	1,638	1,802	1,853	1,896	2,132
*American Indian or Alaskan native								20	23	20
*Asian or Pacific Islander								70	71	80
Caucasian/White	6,550	6,839	7,058	6,964	6,787	6,782	6,613	6,758	6,744	7,135
*Hispanic								72	89	93
*Multiracial								76	94	110
*Non-resident alien								117	113	105
Other	141	162	211	216	210	247	255	0	0	0
New Students										
Beginning Freshmen	680	636	823	786	757	1,024	1,318	1,488	1,568	1,637
Transfers	517	591	588	559	611	568	535	550	589	668
Graduate Students	402	437	427	574	435	466	391	374	342	405
Learning Support	651	686	611	445	444	669	318	200	*	*
Total	2,250	2,350	2,449	2,364	2,247	2,727	2,562	2,612	2,499	2,710
Attendance Status*										
*Full-time Undergraduate								5,861	5,985	6,374
*Full-time Graduate								325	317	372
Total	3,919	4,022	4,286	4,243	4,459	5,683	5,828	6,186	6,302	6,746
*Part-time Undergraduate								1,255	1259	1,289
*Part-time Graduate								1,525	1,469	1,640
Total	4,028	4,288	4,364	4,317	3,972	2,984	2,842	2,780	2,728	2,929

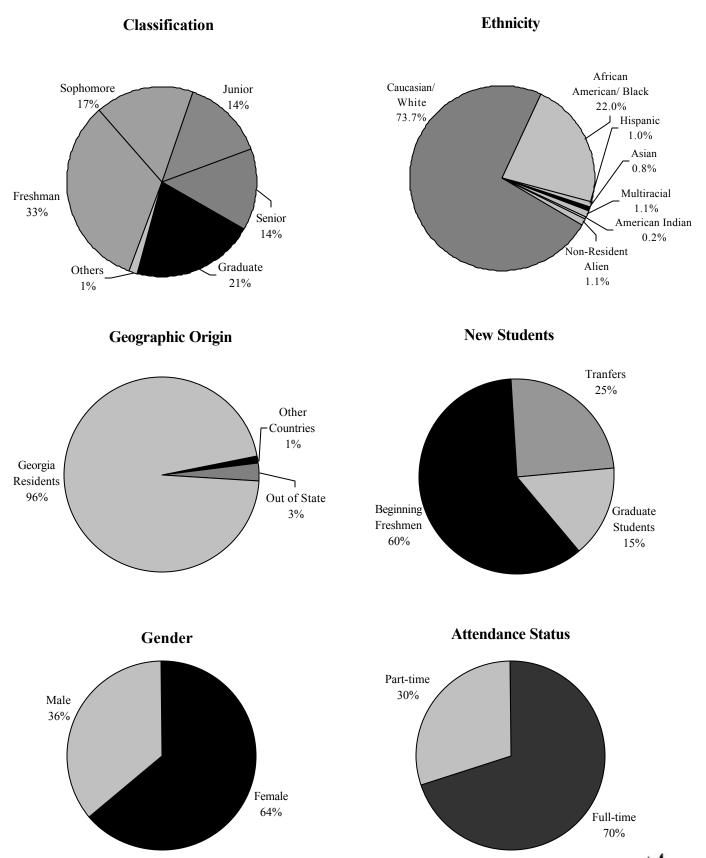
*University System of Georgia Board of Regents no longer utilizes a Learning Support category. Students taking Learning Support courses are included in other groupings.

Notes: As of Fall 2000, Ethnicity and Attendance category was expanded to coincide with Federal Reporting requirements. Full-time undergraduate is defined as 12 credit hours and full-time graduate is defined as 9 credit hours.

Source: Office of the Registrar



Composition of the Student Body Fall 2002





Geographic Origin of Students by Classification Fall 2002

Counties in			
Primary	Classifica	Total	
Service Area	Undergraduate	Graduate	Enrollment
Bartow	63	31	94
Butts	15	2	17
Carroll	1,113	232	1,345
Catoosa	39	9	48
Chattooga	36	4	40
Cherokee	85	30	115
Coweta	598	168	766
Dade	11	2	13
Dawson	1	1	2
Douglas	646	111	757
Fannin	7	1	8
Fayette	385	120	505
Floyd	108	55	163
Forsyth	70	0	70
Gilmer	7	3	10
Gordon	42	22	64
Haralson	200	30	230
Harris	13	0	13
Heard	91	11	102
Henry	95	59	154
Lamar	17	7	24
Meriwether	23	5	28
Monroe	3	0	3
Murray	39	10	49
Muscogee	20	11	31
Newton	44	4	48
Paulding	223	89	312
Pickens	7	3	10
Pike	13	4	17
Polk	99	30	129
Rockdale	88	15	103
Spalding	38	35	73
Talbot	1	0	1
Troup	81	32	113
Upson	14	3	17
Walker	76	8	84
Whitfield	86	42	128
Total	4,497	1,189	5,686

Source: Office of the Registrar

Five County	Classifica	Total	
Metro Area	Undergraduate	Enrollment	
Clayton	237	131	368
Cobb	496	234	730
Dekalb	500	116	616
Fulton	494	119	613
Gwinnett	555	54	609
Total	2,282	654	2,936

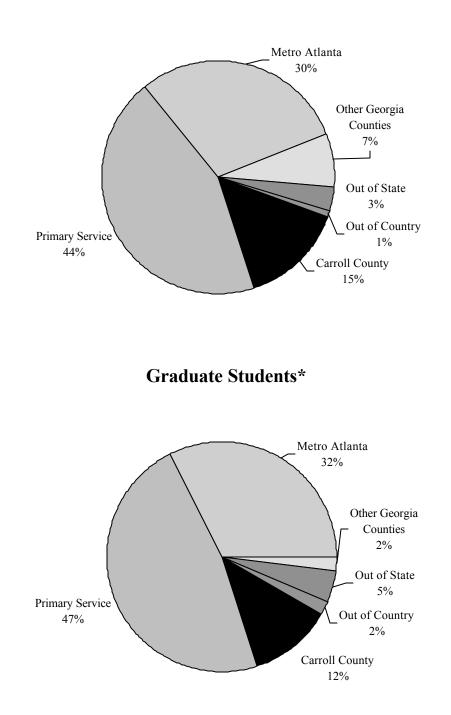
Other Georgia			
Counties*	552	34	586
Out of State*	265	96	361
Out of Country	67	39	106
Total	884	169	1,053

*edited 7/15/2011



Geographic Origin of Students Fall 2002

Undergraduate Students



*edited 7/15/2011

UWG Admissions Data Fall 1993-2002

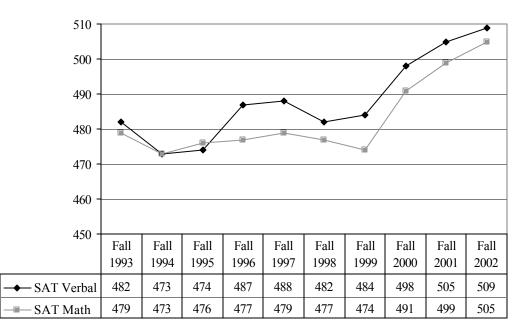
The Office of Admissions administers the undergraduate admissions policies and procedures of the University, evaluates eligibility of undergraduate applicants for admission and recommends policies governing admission of undergraduates. The Office of Admissions also coordinates a comprehensive student recruitment program for the University. The Graduate School has its own admissions policies and procedures to admit students into the various degree programs available at West Georgia.

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
All Students										
Total Students Enrolled	7,947	8,310	8,650	8,560	8,431	8,667	8,670	8,966	9,030	9,675
Total New Students Enrolled	2,250	2,350	2,449	2,339	2,227	2,727	2,562	2,612	2,499	2,710
	,	,	, -	,	, .	,	,		,	,
Graduate Students										
Enrolled	2,223	2,320	2,424	2,371	2,250	2,067	1,869	1,850	1,786	2,012
New Students Enrolled	402	437	427	574	427	466	391	374	342	405
Undergraduates										
All Undergraduates										
Percentage of Applicants Accepted	71%	73%	71%	66%	89%	73%	68%	66%	60%	63%
Percentage of Accepted Applicants Enrolled	52%	54%	55%	66%	60%	66%	58%	57%	65%	57%
Percentage of Total Applicants Enrolled	37%	39%	39%	35%	35%	40%	39%	38%	39%	36%
Undergraduate Students Enrolled	5,724	5,990	6,226	6,189	6,181	6,600	6,801	7116	7,244	7,663
New Undergraduates										
New Undergraduate Applicants	4,993	4,886	5,254	5,011	4,878	5,608	5,557	5,739	5,672	5,692
New Undergraduate Students Enrolled	1,848	1,913	2,022	1,765	1,721	2,203	2,171	2,238	2,157	2,305
New Transfer Students										
New Transfer Applicants	1,137	1,191	1,193	1,227	1,124	1,132	987	1,148	1,219	1,241
Transfer Applicants Rejected	70	92	109	140	98	106	147	447	466	474
New Transfer Students Enrolled	461	547	513	424	512	568	423	506	510	401
New Freshman Students	2 ((9	2 5 9 2	2 000	2 (29	2 754	4 200	4 2 4 4	4 201	4 452	4 451
New Freshman Applicants	3,668 371	3,582 359	3,889	3,628 458	3,754	4,209	4,344 698	4,381 781	4,453	4,451
Freshman Applicants Rejected New Freshman Students Enrolled*	1,331		-		-	-			,	,
New Freshman Students Enrolled*	1,331	1,322	1,434	1,231	1,201	1,693	1,614	1,660	1,699	1,637
New Loguning Support Students										
New Learning Support Students New Learning Support Students Enrolled	651	686	611	445	440	669	318	200	59	70
New Learning Support Students Enforced	031	000	011	443	440	009	518	200		70
Students Housed										
Students Housed	1,827	1,919	2,043	1,977	1,942	2,261	2,303	2,235	2,038	2,125
New Students Housed	959	1,013	1,103	1,145	1,101	1,382	1,371	1,248	,	1,338

*Figures include Learning Support freshmen and new transfer students required to take Learning Support Courses. Source: Undergraduate and Graduate Admissions Offices

First-time Entering Freshmen

Entering Freshman SAT Scores*

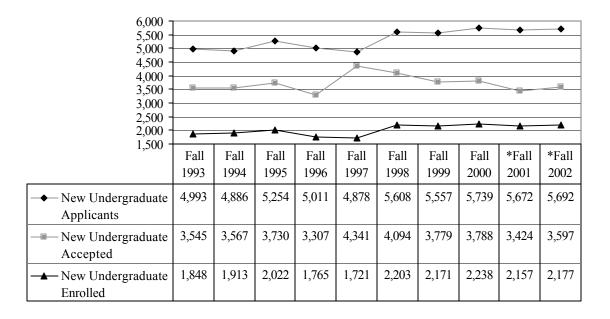


*SAT Scores are from the re-centered scale.

Prior to Fall 1994 SAT scores are not re-centered.

Note: Scores from Fall 96 through Fall 98 were adjusted to reflect scores used for admission purposes.

Undergraduate Applicant Profile





Detailed Enrollment and Credit Hour History Institutional Total Fiscal Years 1997 – 2003

	L	ower Leve	el	Up	oper Level		Gra	duate Lev	el		Totals	
Academic	Head	Credit	Avg	Head	Credit	Avg	Head	Credit	Avg	Credit	EFT	FTE
Years	Count	Hours	SH	Count	Hours	SH	Count	Hours	SH	Hours		
1996-1997*												
Summer 1996	904	8,435	9.3	1,505	8,293	5.5	1,857	10,855	5.8	27,583	1,839	2,600
Fall 1996	3,740	38,955	10.4	2,449	18,441	7.5	2,371	10,147	4.3	67,543	4,503	5,910
Winter 1997	3,339	35,979	10.8	2,529	18,865	7.5	2,364	10,788	4.6	65,632	4,375	5,769
Spring 1997	2,835	30,779	10.9	2,562	19,685	7.7	2,336	10,491	4.5	60,955	4,064	5,371
Total		114,148			65,284			42,281		221,713	17,781	19,651
1997-1998*												
Summer 1997	959	8,827	9.2	1,605	9,341	5.8	1,905	11,217	5.9	29,385	1,959	2,760
Fall 1997	3,762	39,800	10.6	2,419	18,603	7.7	2,250	10,266	4.6	68,669	4,578	6,008
Winter 1998	3,310	36,487	11.0	2,578	19,001	7.4	2,313	11,071	4.8	66,559	4,437	5,854
Spring 1998	2,892	31,969	11.1	2,679	19,687	7.3	2,205	10,867	4.9	62,523	4,168	5,512
Total		117,083			66,632			43,421		227,136	15,142	20,134
1998-1999**												
Summer 1998*	1,126	10,145	9.0	1,659	9,191	5.5	1,776	10,529	5.9	29,865	1,991	2,781
Fall 1998	4,131	58,171	14.1	2,469	24,517	9.9	2,067	10,035	4.9	92,723	6,182	8,006
Spring 1999	3,493	50,810	14.5	2,663	26,265	9.9	1,961	9,403	4.8	86,478	5,765	7,468
Total		119,126			59,973			29,967		209,066	13,938	18,255
1999-2000												
Summer 1999	969	9,219	9.5	1,470	7,832	5.3	1,478	8,119	5.5	25,170	1,678	2,323
Fall 1999	4,377	62,114	14.2	2,400	24,309	10.1	1,893	8,914	4.7	95,337	6,356	8,192
Spring 2000	3,776	53,608	14.2	2,568	25,671	10.0	1,770	8,562	4.8	87,841	5,856	7,558
Total		124,941			57,812			25,595		208,348	13,890	18,073
2000-2001												
Summer 2000	1,072	9,777	9.1	1,418	7,234	5.1	1,489	8,193	5.5	25,204	1,680	2,328
Fall 2000	4,729	65,131	13.8	2,387	25,711	10.8	1,850	8,841	4.8	99,683	6,646	8,553
Spring 2001	4,021	57,019	14.2	2,556	25,990	10.2	1,760	8,951	5.1	91,960	6,131	7,912
Total		131,927			58,935			25,985		216,847	14,456	18,792
2001-2002												
Summer 2001	1,241	10,822	8.7	1,575	8,014	5.1	1,445	8,076	5.6	26,912	1,794	2,467
Fall 2001	4,750	66,713	14.0	2,494	26,083	10.5	1,786	8,713	4.9	101,509	6,767	8,701
Spring 2002	4,060	58,134	14.3	2,683	28,237	10.5	1,811	9,114	5.0	95,485	6,366	8,210
Total		135,669			62,334			25,903		223,906	14,927	19,378
											FTE-BOR	FTE-NAT
2002-2003												
Summer 2002	1,264	11,346	9.0	1,586	8,806	5.6	1,676	9,105	5.4	29,257	2,102	2,691
Fall 2002		69,856	14.1	2,712	29,582	10.9	2,012	9,425	4.7	108,863	,	9,334
Spring 2003	,	59,744	14.5	2,999	31,494	10.5	2,029	9,761	4.8	100,999		8,688
Total	,	140,946		, -	69,882		, ,	28,291		239,119	· · · · · ·	20,712

*Quarter Credit Hours converted to Semester Hours (formula: Total Quarter Hours divided by 3 multiplied by 2) ** Semester Conversion

EFT=Total Credit Hours divided by 15.

FTE and FTE-NAT=Total Undergraduate Credit Hours divided by 12 plus Total Graduate Credit Hours divided by 9.

FTE-BOR = Beginning Fall 2002, the Board of Regents amended the calculation of Full-time Equivalent students. The new calculation replaces EFT and is defined as Total Undergraduate Credit Hours divided by 15 plus Total Graduate Credit Hours divided by 12.

Average SH=Credit Hour divided by Head Count.



Credit Hour History by Level for College of Arts and Sciences Fiscal Years 1997 – 2003

	Lower Level	Upper Level	Graduate Level		Totals	
Academic	Credit	Credit	Credit	Credit	EFT	FTE
Years	Hours	Hours	Hours	Hours		
1996-1997*						
Summer 1996	6,596	3,662	1,618	11,876	792	1,035
Fall 1996	30,885	8,502	1,353	40,740	2,716	3,433
Winter 1997	28,629	9,134	1,615	39,378	2,625	3,326
Spring 1997	24,523	9,467	1,271	35,261	2,351	2,974
Total	90,633	30,765	5,857	127,255	8,484	10,767
1997-1998*						
Summer 1997	6,413	4,113	1,553	12,079	805	1,050
Fall 1997	32,067	8,301	1,357	41,725	2,782	3,515
Winter 1998	16,924	7,221	994	25,139	1,676	2,123
Spring 1998	25,918	9,353	1,418	36,689	2,446	3,097
Total	81,322	28,988	5,322	115,632	7,709	9,784
1998-1999**						
Summer 1998*	7,203	4,227	1,365	12,795	853	1,104
Fall 1998	46,128	11,497	1,599	59,224		4,980
Spring 1999	39,971	13,073	1,773	54,817	3,654	4,617
Total	93,302	28,797	4,737	126,836	8,456	10,701
1999-2000						
Summer 1999	6,008	3,572	1,088	10,668	711	919
Fall 1999	51,793	10,881	1,654	64,328	4,289	5,407
Spring 2000	43,795	12,406	1,639	57,840	3,856	4,866
Total	101,596		4,381	132,836	8,856	11,191
2000-2001						
Summer 2000	6,784	3,360	947	11,091	739	951
Fall 2000	55,069	11,649	1,662	68,380	4,559	5,745
Spring 2001	46,988	12,560	1,763	61,311	4,087	5,158
Total	108,841	27,569	4,372	140,782	9,385	11,853
2001-2002						
Summer 2001	7,394	3,557	883	11,834	789	1,011
Fall 2001	55,459	12,951	1,564	69,974	4,665	5,875
Spring 2002	47,070	14,214	1,750	63,034	4,202	5,301
Total	109,923	30,722	4,197	144,842	9,656	12,187
					FTE-BOR	FTE-NAT
2002-2003						
Summer 2002	7,548	3,694	765	12,007	813	1,022
Fall 2002	58,035	13,754	1,816	73,605	4,937	6,184
Spring 2003	47,961	15,683	2,021	65,665		5,528
Total	113,544	33,131	4,602	151,277	10,162	12,734

*Quarter Credit Hours converted to Semester Hours (formula: Total Quarter Hours divided by 3 multiplied by 2)

** Semester Conversion

EFT=Total Credit Hours divided by 15.

FTE and FTE-NAT=Total Undergraduate Credit Hours divided by 12 plus Total Graduate Credit Hours divided by 9.

FTE-BOR = Beginning Fall 2002, the Board of Regents amended the calculation of Full-time Equivalent statements. The new calculation replaces EFT and is defined as Total Undergraduate Credit Hours divided by 15 plus Total Graduate Credit Hours divided by 12.

Average SH=Credit Hour divided by Head Count.



Credit Hour History by Level for Richards College of Business Fiscal Years 1997 – 2003

	Lower Level	Upper Level	Graduate Level		Totals	
Academic	Credit	Credit	Credit	Credit	EFT	FTE
Years	Hours	Hours	Hours	Hours		
1996-1997*						
Summer 1996	793	2,812	520	4,125	275	358
Fall 1996	1,877	3,372	343	5,592	373	476
Winter 1997	2,463	3,365	333	6,161	411	523
Spring 1997	2,230	3,203	397	5,830	389	497
Total	7,363	12,752	1,593	21,708	1,447	1,853
1997-1998*						
Summer 1997	1,170	2,698	604	4,472	298	389
Fall 1997	2,217	3,519	407	6,143	410	523
Winter 1998	2,153	3,043	223	5,419	361	458
Spring 1998	2,747	3,787	456	6,990	466	595
Total	8,287	13,047	1,690	23,024	1,535	1,966
1998-1999**						
Summer 1998*	1,487	2,767	597	4,851	323	421
Fall 1998	3,702	6,528	644	10,874	725	924
Spring 1999	4,473	6,469	678	11,620	775	987
Total	9,662	15,764	1,919	27,345	1,823	2,332
1999-2000						
Summer 1999	1,377	3,547	574	5,498	367	474
Fall 1999	4,527	6,739	592	11,858	791	1,005
Spring 2000	4,927	6,560	568	12,055	804	1,020
Total	10,831	16,846	1,734	29,411	1,961	2,499
2000-2001						
Summer 2000	1,497	3,587	570	5,654	377	487
Fall 2000	4,740	6,729	564	12,033	802	1,018
Spring 2001	5,001	6,841	693	12,535	836	1,064
Total	11,238	17,157	1,827	30,222	2,015	2,569
2001-2002						
Summer 2001	1,948	3,824	549	6,321	421	542
Fall 2001	5,815	6,779	621	13,215	881	1,119
Spring 2002	5,618	7,312	781	13,711	914	1,164
Total	13,381	17,915	1,951	33,247	2,216	2,825
					FTE-BOR	FTE-NAT
2002-2003						
Summer 2002	2,001	4,439	689	7,129	487	613
Fall 2002	6,011	8,171	769	14,951	1,010	1,267
Spring 2003	5,710	8,452	867	15,029	1,016	1,277
Total	13,722	21,062	2,325	37,109	2,513	3,157

*Quarter Credit Hours converted to Semester Hours (formula: Total Quarter Hours divided by 3 multiplied by 2)

** Semester Conversion

EFT=Total Credit Hours divided by 15.

FTE and FTE-NAT=Total Undergraduate Credit Hours divided by 12 plus Total Graduate Credit Hours divided by 9.

FTE-BOR = Beginning Fall 2002, the Board of Regents amended the calculation of Full-time Equivalent students. The new calculation replaces EFT and is defined as Total Undergraduate Credit Hours divided by 15 plus Total Graduate Credit Hours divided by 12. Average SH=Credit Hour divided by Head Count.



Credit Hour History by Level for College of Education Fiscal Years 1997 – 2003

Fall 1996 2,845 6,822 8,669 18,336 1,222 1,769 Winter 1997 2,518 6,564 8,899 17,981 1,199 1,744 Spring 1997 2,614 7,041 8,773 18,428 1,229 1,779 Total 8,556 22,246 35,065 65,867 4,391 6,463 1997-1998*		Lower Level	Upper Level	Graduate Level		Totals	
1996-1997* Summer 1996 579 1.819 8.724 11,122 741 1,166 Fall 1996 2,845 6,822 8,669 18,336 1,222 1,766 Winter 1997 2,518 6,564 8,899 17,981 1,199 1,747 Spring 1997 2,614 7,041 8,773 18,428 1,222 1,779 Total 8,556 22,246 35,065 65,867 4,391 6,463 1997-1998* - - - - - - Summer 1997 2,419 6,734 8,543 17,696 1,180 1,711 Winter 1998 1,316 5,466 5,383 12,165 811 1,165 Spring 1998 2,043 6,512 8,990 17,545 1,170 1,717 Total 6,537 21,219 31,974 59,730 3,982 5,866 1998 918 2,177 <t< th=""><th>Academic</th><th>Credit</th><th>Credit</th><th>Credit</th><th>Credit</th><th>EFT</th><th>FTE</th></t<>	Academic	Credit	Credit	Credit	Credit	EFT	FTE
Summer 1996 579 1,819 8,724 11,122 741 1,166 Fall 1996 2,845 6,822 8,669 18,336 1,222 1,765 Winter 1997 2,518 6,564 8,899 17,981 1,199 1,740 Spring 1997 2,614 7,041 8,773 18,428 1,229 1,777 Total 8,556 22,246 35,065 65,867 4,391 6,463 1997 2,419 6,734 8,543 17,696 1,180 1,711 Winter 1998 1,316 5,466 5,383 12,165 811 1,165 Spring 1998 2,043 6,512 8,990 17,545 1,170 1,711 Total 6,537 21,219 31,974 59,730 3,982 5,866 198-1999** - - - - - - Summer 1998 4,014 6,516 7,789 18,319 1,221 1,744 Spring 1999 <th>Years</th> <th>Hours</th> <th>Hours</th> <th>Hours</th> <th>Hours</th> <th></th> <th></th>	Years	Hours	Hours	Hours	Hours		
Fall 1996 2,845 6,822 8,669 18,336 1,222 1,769 Winter 1997 2,518 6,564 8,899 17,981 1,199 1,744 Spring 1997 2,614 7,041 8,773 18,428 1,229 1,779 Total 8,556 22,246 35,065 65,867 4,391 6,463 1997-1998*	1996-1997*						
Winter 1997 2,518 6,564 8,899 17,981 1,199 1,740 Spring 1997 2,614 7,041 8,773 18,428 1,229 1,777 Total 8,556 22,246 35,065 65,867 4,391 6,463 1997-1998* Summer 1997 759 2,507 9,058 12,324 822 1,279 Fall 1997 2,419 6,734 8,543 17,696 1,180 1,711 Winter 1998 1,316 5,466 5,383 12,165 811 1,160 Spring 1998 2,043 6,512 8,990 17,545 1,170 1,712 Total 6,537 21,219 31,974 59,730 3,982 5,866 1998-1999** 918 2,177 8,571 11,666 778 1,212 1,742 Spring 1999 3,202 6,704 6,919 16,825 1,122 1,557 <td>Summer 1996</td> <td>579</td> <td>1,819</td> <td>8,724</td> <td>11,122</td> <td>741</td> <td>1,169</td>	Summer 1996	579	1,819	8,724	11,122	741	1,169
Spring 1997 2,614 7,041 8,773 18,428 1,229 1,779 Total 8,556 22,246 35,065 65,867 4,391 6,463 1997.1998*	Fall 1996	2,845	6,822	8,669	18,336	1,222	1,769
Total 8,556 22,246 35,065 65,867 4,391 6,463 1997-1998* -	Winter 1997	2,518	6,564	8,899	17,981	1,199	1,746
1997-1998* Summer 1997 759 2,507 9,058 12,324 822 1,279 Fall 1997 2,419 6,734 8,543 17,696 1,180 1,711 Winter 1998 1,316 5,466 5,383 12,165 811 1,165 Spring 1998 2,043 6,512 8,990 17,545 1,170 1,711 Total 6,537 21,219 31,974 59,730 3,982 5,866 1998-1999* Summer 1998 4,014 6,512 7,789 18,319 1,221 1,742 Spring 1999 3,202 6,704 6,919 16,825 1,122 1,594 Total 8,134 15,397 23,279 46,810 3,021 4,547 1999-2000 Summ	Spring 1997	2,614	7,041	8,773	18,428	1,229	1,779
Summer 1997 759 2,507 9,058 12,324 822 1,279 Fall 1997 2,419 6,734 8,543 17,696 1,180 1,711 Winter 1998 1,316 5,466 5,383 12,165 811 1,165 Spring 1998 2,043 6,512 8,990 17,545 1,170 1,712 Total 6,537 21,219 31,974 59,730 3,982 5,866 1998-1999** - - - - - - Summer 1998 918 2,177 8,571 11,666 778 1,210 Fall 1998 4,014 6,516 7,789 18,319 1,221 1,742 Spring 1999 3,202 6,704 6,919 16,825 1,122 1,597 Total 8,134 15,397 23,279 46,810 3,121 4,547 Spring 2000 3,000 6,707 6,355 16,062 1,071 1,515 Total	Total	8,556	22,246	35,065	65,867	4,391	6,463
Fall 1997 2,419 6,734 8,543 17,696 1,180 1,712 Winter 1998 1,316 5,466 5,383 12,165 811 1,163 Spring 1998 2,043 6,512 8,990 17,545 1,170 1,717 Total 6,337 21,219 31,974 59,730 3,982 5,860 1998-1999** 59,730 3,982 5,860 Summer 1998* 5,731 11,666 778 1,210 Fall 1998 4,014 6,516 7,789 18,319 1,221 1,742 Spring 1999 3,202 6,704 6,919 16,825 1,122 1,594 Total 8,134 15,397 23,279 46,810 3,121 4,547 1999-2000 564 888 Fall 1999 3,058 6,662 6,669 16,389	1997-1998*						
Winter 1998 1,316 5,466 5,383 12,165 811 1,165 Spring 1998 2,043 6,512 8,990 17,545 1,170 1,712 Total 6,537 21,219 31,974 59,730 3,982 5,866 1998-1999**	Summer 1997	759	2,507	9,058	12,324	822	1,279
Spring 1998 2,043 6,512 8,990 17,545 1,170 1,712 Total 6,537 21,219 31,974 59,730 3,982 5,866 1998-1999** Summer 1998* 918 2,177 8,571 11,666 778 1,211 Fall 1998 4,014 6,516 7,789 18,319 1,221 1,742 Spring 1999 3,202 6,704 6,919 16,825 1,122 1,594 Total 8,134 15,397 23,279 46,810 3,121 4,547 1999-2000 Summer 1999 1,304 705 6,447 8,456 564 88 Fall 1999 3,058 6,662 6,669 16,389 1,093 1,551 Spring 2000 3,000 6,707 6,355 16,062 1,071 1,513 Summer 2000	Fall 1997	2,419	6,734	8,543	17,696	1,180	1,712
Total 6,537 21,219 31,974 59,730 3,982 5,866 1998-1999**	Winter 1998	1,316	5,466	5,383	12,165	811	1,163
1998-1999**	Spring 1998	2,043	6,512	8,990	17,545	1,170	1,712
Summer 1998* 918 2,177 8,571 11,666 778 1,210 Fall 1998 4,014 6,516 7,789 18,319 1,221 1,742 Spring 1999 3,202 6,704 6,919 16,825 1,122 1,594 Total 8,134 15,397 23,279 46,810 3,121 4,547 1999-2000 564 Summer 1999 1,304 705 6,447 8,456 564 884 Fall 1999 3,058 6,662 6,669 16,389 1,093 1,551 Spring 2000 3,000 6,707 6,355 16,062 1,071 1,515 2000-2001 Summer 2000 1,088 284 6,679 8,051 537 856 Fall 2000 3,084 7,307 6,616 17,007 1,134 1,600 Spring 2001	Total	6,537	21,219	31,974	59,730	3,982	5,866
Fall 1998 4,014 6,516 7,789 18,319 1,221 1,743 Spring 1999 3,202 6,704 6,919 16,825 1,122 1,594 Total 8,134 15,397 23,279 46,810 3,121 4,547 1999-2000	1998-1999**						
Fall 1998 4,014 6,516 7,789 18,319 1,221 1,743 Spring 1999 3,202 6,704 6,919 16,825 1,122 1,594 Total 8,134 15,397 23,279 46,810 3,121 4,547 1999-2000	Summer 1998*	918	2,177	8,571	11,666	778	1,210
Total 8,134 15,397 23,279 46,810 3,121 4,547 1999-2000		4,014	6,516				1,743
1999-2000	Spring 1999	3,202	6,704	6,919	16,825	1,122	1,594
Summer 1999 1,304 705 6,447 8,456 564 884 Fall 1999 3,058 6,662 6,669 16,389 1,093 1,551 Spring 2000 3,000 6,707 6,355 16,062 1,071 1,515 Total 7,362 14,074 19,471 40,907 2,727 3,956 2000-2001	Total	8,134	15,397	23,279	46,810	3,121	4,547
Fall 1999 3,058 6,662 6,669 16,389 1,093 1,551 Spring 2000 3,000 6,707 6,355 16,062 1,071 1,515 Total 7,362 14,074 19,471 40,907 2,727 3,956 2000-2001	1999-2000						
Spring 2000 3,000 6,707 6,355 16,062 1,071 1,515 Total 7,362 14,074 19,471 40,907 2,727 3,956 2000-2001	Summer 1999	1,304	705	6,447	8,456	564	884
Total 7,362 14,074 19,471 40,907 2,727 3,950 2000-2001	Fall 1999	3,058	6,662	6,669	16,389	1,093	1,551
2000-2001	Spring 2000	3,000	6,707	6,355	16,062	1,071	1,515
Summer 2000 1,088 284 6,679 8,051 537 856 Fall 2000 3,084 7,307 6,616 17,007 1,134 1,601 Spring 2001 2,869 6,574 6,490 15,933 1,062 1,508 Total 7,041 14,165 19,785 40,991 2,733 3,966 2001-2002 <	Total	7,362	14,074	19,471	40,907	2,727	3,950
Fall 2000 3,084 7,307 6,616 17,007 1,134 1,601 Spring 2001 2,869 6,574 6,490 15,933 1,062 1,508 Total 7,041 14,165 19,785 40,991 2,733 3,966 2001-2002	2000-2001						
Spring 2001 2,869 6,574 6,490 15,933 1,062 1,508 Total 7,041 14,165 19,785 40,991 2,733 3,966 2001-2002	Summer 2000	1,088	284	6,679	8,051	537	856
Total 7,041 14,165 19,785 40,991 2,733 3,966 2001-2002	Fall 2000	3,084	7,307	6,616	17,007	1,134	1,601
2001-2002 622 6,641 8,340 556 879 Summer 2001 1,077 622 6,641 8,340 556 879 Fall 2001 3,377 6,334 6,520 16,231 1,082 1,534 Spring 2002 3,286 6,685 6,606 16,577 1,105 1,565 Total 7,740 13,641 19,767 41,148 2,743 3,978 Comparison FTE-BOR FTE-NAT FTE-NAT Summer 2002 1,479 673 7,651 9,803 781 1,029 Fall 2002 3,563 7,636 6,840 18,039 1,317 1,693 Spring 2003 3,760 7,347 6,873 17,980 1,313 1,689	Spring 2001	2,869	6,574	6,490	15,933	1,062	1,508
Summer 2001 1,077 622 6,641 8,340 556 879 Fall 2001 3,377 6,334 6,520 16,231 1,082 1,534 Spring 2002 3,286 6,685 6,606 16,577 1,105 1,565 Total 7,740 13,641 19,767 41,148 2,743 3,978 Constraint FTE-BOR FTE-NAT FTE-NAT FTE-NAT Summer 2002 1,479 673 7,651 9,803 781 1,029 Fall 2002 3,563 7,636 6,840 18,039 1,317 1,692 Spring 2003 3,760 7,347 6,873 17,980 1,313 1,685	Total	7,041	14,165	19,785	40,991	2,733	3,966
Fall 2001 3,377 6,334 6,520 16,231 1,082 1,534 Spring 2002 3,286 6,685 6,606 16,577 1,105 1,565 Total 7,740 13,641 19,767 41,148 2,743 3,978 2002-2003 FTE-BOR FTE-NAT Summer 2002 1,479 673 7,651 9,803 781 1,029 Fall 2002 3,563 7,636 6,840 18,039 1,317 1,693 Spring 2003 3,760 7,347 6,873 17,980 1,313 1,689	2001-2002						
Spring 2002 3,286 6,685 6,606 16,577 1,105 1,565 Total 7,740 13,641 19,767 41,148 2,743 3,978 Comparison FTE-BOR FTE-NAT Summer 2002 1,479 673 7,651 9,803 781 1,025 Fall 2002 3,563 7,636 6,840 18,039 1,317 1,692 Spring 2003 3,760 7,347 6,873 17,980 1,313 1,685	Summer 2001	1,077	622	6,641	8,340	556	879
Total 7,740 13,641 19,767 41,148 2,743 3,978 Image: Constraint of the state of	Fall 2001	3,377	6,334	6,520	16,231	1,082	1,534
Z002-2003 FTE-BOR FTE-NAT Summer 2002 1,479 673 7,651 9,803 781 1,029 Fall 2002 3,563 7,636 6,840 18,039 1,317 1,693 Spring 2003 3,760 7,347 6,873 17,980 1,313 1,685	Spring 2002	3,286	6,685	6,606	16,577	1,105	1,565
2002-2003 2002-2003 Summer 2002 1,479 673 7,651 9,803 781 1,029 Fall 2002 3,563 7,636 6,840 18,039 1,317 1,693 Spring 2003 3,760 7,347 6,873 17,980 1,313 1,689	Total	7,740	13,641	19,767	41,148	2,743	3,978
2002-2003 2002-2003 Summer 2002 1,479 673 7,651 9,803 781 1,029 Fall 2002 3,563 7,636 6,840 18,039 1,317 1,693 Spring 2003 3,760 7,347 6,873 17,980 1,313 1,689							
Summer 20021,4796737,6519,8037811,029Fall 20023,5637,6366,84018,0391,3171,693Spring 20033,7607,3476,87317,9801,3131,689						FTE-BOR	FTE-NAT
Summer 20021,4796737,6519,8037811,029Fall 20023,5637,6366,84018,0391,3171,693Spring 20033,7607,3476,87317,9801,3131,689	2002-2003						
Fall 20023,5637,6366,84018,0391,3171,693Spring 20033,7607,3476,87317,9801,3131,689		1,479	673	7.651	9,803	781	1,029
Spring 2003 3,760 7,347 6,873 17,980 1,313 1,689		-		,	,		1,693
						-	1,689
	Total	8,802	15,656	21,364	45,822	3,411	4,411

*Quarter Credit Hours converted to Semester Hours (formula: Total Quarter Hours divided by 3 multiplied by 2)

** Semester Conversion

EFT=Total Credit Hours divided by 15. FTE and FTE-NAT=Total Undergraduate Credit Hours divided by 12 plus Total Graduate Credit Hours divided by 9.

FTE-BOR = Beginning Fall 2002, the Board of Regents amended the calculation of Full-time Equivalent students. The new calculation replaces EFT and is defined as Total Undergraduate Credit Hours divided by 15 plus Total Graduate Credit Hours divided by 12. Average SH=Credit Hour divided by Head Count.



Continuing Education

www.westga.edu/~conted

The Department of Continuing Education and Public Services has emerged as the extension of the traditional oncampus learning process. Non-credit classes are developed and offered to citizens of the University community at convenient locations and with flexible schedules to accommodate a wide variety of participants.

The mission of Continuing Education is to identify and provide non-credit educational opportunities that will enhance the quality of life for local citizens and provide training support to business and industry that will serve as a catalyst for economic development. The CEU is defined as ten contact hours of participation in a qualified continuing education program. The CEU is recognized as the national standard for measuring an individual's participation in a non-credit program. Programs that qualify for CEU credit are referred to as Category I. Category I activities are designed to enhance occupational skills, and individual permanent records as transcripts are maintained. Courses that are designed primarily for personal enrichment and are social, cultural, or recreational in nature are referred to as Category II courses. No permanent individual records or transcripts are maintained for Category II courses.

History of Continuing Education Programs for Fiscal Years 1989-2002 Categories I and II

Fiscal Year	Programs	Participants	CEUs
1989	353	7,398	10,667
1990	321	7,469	10,436
1991	342	7,142	9,245
1992	354	7,468	10,472
1993	425	8,090	10,987
1994	465	9,715	17,652
1995	612	11,917	18,421
1996	576	10,858	17,964
1997	611	12,061	21,243
1998	575	8,559	9,915
1999	459	7,102	7,680
2000	485	6,408	7,660
2001	540	10,169	11,997
2002	654	15,450	13,046

Source: Department of Continuing Education and Public Services

Distance and Distributed Education Center

www.westga.edu/~distance

The State University of West Georgia is one of the first institutions in the University System of Georgia to offer full or partial on-line credit courses, which utilize the internet to deliver course materials and assignments, and to facilitate discussion and other appropriate interactions. Today, the State University of West Georgia continues to be a leader in distance education, as a host institution for Georgia's eCore and WebMBA programs. As many as 30 different distance courses are offered fully via distance technologies, with 100 more courses and 3 additional full degree programs requiring only part-time campus attendance. Through distance education, the University reaches out to students at remote campus locations or directly into their homes. Courses are designed to meet student needs - the student whose work, study, or parenting responsibilities prevent them from traveling to the main campus.

A primary function of the Distance and Distributed Education Center is to provide support services and training for faculty members and students participating in these courses. The Center also provides opportunities for collaboration and research for those who manage and administer Distance and Distributed Education programs throughout the nation through its on-line academic journal, on-line non-credit certificate program, and annual conference.

Distance or Distributed credit courses are delivered online, or through two-way live videoconferencing, or through a combination of these technologies.

An on-line course is web-based, and allows students to interact with the instructor and other students through email, real-time chatrooms, and bulletin boards. Course notes, assignments, projects, and grades are often posted on webpages using an on-line course management tool called <u>WebCT</u>. Tests can even be taken on-line, automatically graded, and provide instant feedback. Videoconferencing courses are much like a traditional course except that while the instructor is teaching students in a classroom on the main campus, he or she is linked through two-way audio and video to students at other sites. This allows for live interaction between all participants. Most of our videoconferencing courses are handled through the Georgia Statewide Academic and Medical System (<u>GSAMS</u>) network.

Distributed Education is the term used to describe alternative learning environments whereby faculty draw on appropriate technology to provide instruction outside of the traditional classroom. The distributed model is used in combination with traditional classroom-based courses or used to create distance education courses, in which most learning occurs independent of time and/or place. In the University System of Georgia, if more than 50 percent of instruction in a course is delivered via distance technologies, it is classified as a Distance Education course.

The following programs are offered completely or mostly on-line:

eCore:

(all core courses, offered through a USG collaboration) http://www.westga.edu/~ecore/

WebMBA: (Master of Business Admin): http://www.westga.edu/~busn/webmba.html

M.Ed in Ed Leadership:

(approx. 51% via on-line or videoconferencing) http://www.westga.edu/~distance/edl

M.Ed. in Media & Instructional Tech:

(approx. 60% via on-line or videoconferencing) http://www.westga.edu/~distance/mit

Source: Distance Education web site and UWG Undergraduate Admissions Catalog 2002-2003



Off-Campus Programs

The Board of Regents of the University System of Georgia authorizes West Georgia to offer various off-campus degree and non-degree programs. These include the External Degree Program at Dalton College (which began in 1983), West Georgia Newnan Center, and a joint graduate degree program in cooperation with Columbus State University. The College of Education administers and offers off-campus, non-degree programs which benefit regional educators by increasing the effectiveness of teacher education practices, policies, programs, and pedagogy for school systems in under-served areas of the State. West Georgia continues to fulfill its regional mission through these programs.

		# 0I	Cred	it Hours			
	# of	Students				FTE-	FTE-
Site	Courses	(Duplicated)	Undergraduate	Graduate	Total	BOR	NAT
Atlanta Area	18	223	*	660	660	55.00	73.33
Dalton Resident Center	28	530	1,403	219	1,622	111.78	141.25
Middle Georgia	6	91	*	273	273	18.20	30.3
Newnan Resident Cent	27	512	573	911	1,484	114.12	148.97
North Georgia	16	196	382	216	598	43.47	55.83
South Georgia	1	1	*	3	3	0.20	0.25

Source: Off-Campus Site Report

Retention and Graduation Rates of Fall First-Time Full Time Freshman Students

		Fall	Fall								
	Entered	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
First Year	N=	1232	1272	1396	1311	1234	1709	1646	1701	1590	1657
Second Year	Fall	715	731	873	845	800	1104	1089	1185	1152	
		58.04%	57.47%	62.54%	64.45%	64.83%	64.60%	66.16%	69.66%	72.45%	
Third Year	Fall	518	506	638	634	570	795	786	872		
		42.05%	39.78%	45.70%	48.36%	46.19%	46.52%	47.75%	51.26%		
Fourth Year	Fall	445	443	549	538	498	669	667			
		36.12%	34.83%	39.33%	41.04%	40.36%	39.15%	40.52%			
Fifth Year	Fall	307	286	396	386	342	469				
		24.92%	22.48%	28.37%	29.44%	27.71%	27.44%				
Sixth Year	Fall	93	136	176	160	167					
		7.55%	10.69%	12.61%	12.20%	13.53%					
Graduation	N=	99	126	128	129	130	164				
Rate	4 yr	8.04%	9.91%	9.17%	9.84%	10.53%	9.60%				
	N=	289	279	322	320	302					
	5 yr	23.46%	21.93%	23.07%	24.41%	24.47%					
	N=	341	331	405	396						
	6 yr	27.68%	26.02%	29.01%	30.21%						

Each entering class includes all students whose first term is the fall indicated or the previous summer *Source: Office of the Registrar*

Student Financial Aid Fall 2002

The Office of Financial Aid coordinates financial assistance for nearly seventy-two percent of West Georgia's students. Office staff determine eligibility for aid awarded by the University and record aid received by students from other sources, such as the State University of West Georgia Foundation, corporations, and individuals. The Office coordinates all student financial aid awards and reports all aid awarded to students attending the University to the Board of Regents, federal government, and University officials.

	1998	8 - 1999	199	9-2000	200	0-2001	200	1-2002
	No. of		No. of		No. of		No. of	
	Awards*	Amount	Awards*	Amount	Awards*	Amount	Awards*	Amount
Loans								
Perkins	253	230,009	246	282,225	233	304,141	202	245,488
Stafford	3,462	13,272,519	3,551	14,348,866	3,626	14,435,376	4,793	14,938,014
PLUS	204	320,754	105	331,285	310	380,112	118	448,565
UWG Emergency	787	243,578	735	244,166	637	210,183	789	218,395
Regents' Scholarship	10	8,000	8	6,000	13	8,000	19	6,950
Private	42	146,180	30	114,481	64	260,641	110	435,119
Total	4,758	14,221,040	4,675	15,327,023	4,883	15,598,453	6,031	16,292,531
Scholarships								
Institutional	718	1,000,290	649	979,553	567	970,241	577	909,735
Private	274	295,845		376,210		442,155	348	495,848
Total	992	1,296,135	970	1,355,763	910	1,412,396	925	1,405,583
Grants								
Норе	3,273	5,727,242		6,017,467	4,033	8,643,111	3,965	8,869,893
Pell	1,871	3,382,042	,	3,561,849	1,949	4,001,210	2,016	4,626,520
SEOG	339	172,507		169,114		157,868	272	163,152
Vocational Rehabilitation	97	67,248		88,585		84,124	95	108,020
SIG	35	16,930	**	**	**	**	**	**
LEAP							44	34,949
Total	5,615	9,365,969	5,973	9,837,015	6,310	12,886,313	6,392	13,802,534
Federal Programs								
College Work Study	339	286,726	332	279,879	391	374,351	377	405,314
Americorps	1	1,000		88,812	4	6,310	6	8,318
Total	340	287,726	337	368,691	395	380,661	383	413,632
Grand Total	11,705	25,170,870	11,955	26,888,492	12,498	30,277,823	13,731	31,914,280

*Note: Number of awards in the display may represent duplicated headcount since some students receive more than one type of financial aid. **Grants no longer funded

Source: Office of Financial Aid



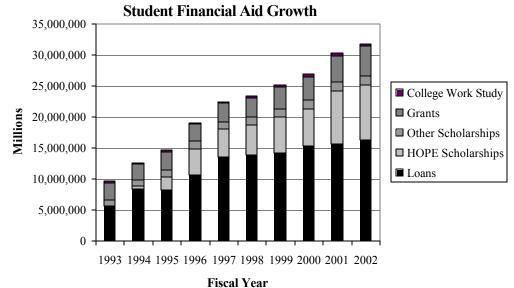
UWG Student Financial Aid Fiscal Years 1993-2002

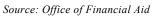
Fiscal	Loans	HOPE	Other	Grants	Work Study	Total
Year		Scholarships	Scholarships			
1991	\$4,383,563	*	\$756,145	\$2,141,418	\$202,772	\$7,483,898
1992	5,014,685	*	922,965	2,552,194	206,776	8,696,620
1993	5,674,051	*	974,971	2,761,785	228,094	9,638,901
1994	8,343,367	\$453,890	978,991	2,594,775	209,802	12,580,825
1995	8,279,294	2,077,526	1,165,541	2,848,396	246,905	14,617,662
1996	10,656,856	4,228,213	1,242,426	2,713,806	185,699	19,027,000
1997	13,616,630	4,461,281	1,154,547	2,962,127	226,242	22,420,827
1998	13,913,945	4,855,958	1,164,316	3,109,672	265,303	23,309,194
1999	14,221,040	5,727,242	1,296,135	3,638,727	287,726	25,170,870
2000	15,327,023	6,017,467	1,355,763	3,819,548	368,691	26,888,492
2001	15,598,453	8,643,111	1,412,396	4,243,202	380,661	30,277,823
2002	16,292,531	8,869,893	1,405,583	4,824,621	413,632	31,806,260

		Num	ber of Stud	ents Served**		
Fiscal	Loans	HOPE	Other	Grants	Work Study	Total
Year		Scholarships	Scholarships		-	
1991	1,939	*	724	1,266	236	4,165
1992	2,227	*	801	1,442	249	4,719
1993	2,858	*	906	1,615	305	5,684
1994	2,347	*	1,231	1,693	255	5,526
1995	2,366	1,679	2,154	1,902	291	8,392
1996	6,693	1,950	1,187	2,401	231	12,462
1997	3,564	2,241	1,013	2,152	270	9,240
1998	5,746	2,953	952	2,193	201	12,045
1999	4,758	3,273	992	2,342	340	11,705
2000	4,675	3,696	970	2,277	337	11,955
2001	4,883	4,033	910	2,277	395	12,498
2002	6,031	3,965	925	2,332	383	13,636

*The HOPE Scholarship Program began in 1994.

**Unduplicated headcount within categories of aid.





Degrees



Degrees and Majors Offered Fall 2002

Bachelor of Arts Anthropology Art Biology Chemistry* English French* Geography **Global Studies** History International Economic Affairs Mass Communications Mathematics Philosophy Political Science* Psychology Sociology Spanish* Speech and Theatre Arts

Bachelor of Business Administration

Accounting Business Information Systems Economics Finance Management Marketing Real Estate Technology Support Systems

Bachelor of Fine Arts

Art Art Education

Bachelor of Music

Composition Music Education* Music, Elective Studies in Business Performance Performance, Emphasis in Jazz Studies Performance, Emphasis in Piano Pedagogy

Bachelor of Science

Biology* Computer Science Criminology Economics* Geography Geology Mathematics Physics* Political Science Sociology

Bachelor of Science in Chemistry

Bachelor of Science in Earth Science/ Secondary Education

Bachelor of Science in Education

Business Education (7-12) Early Childhood Education (P-5) Middle Grades Education (4-8) Physical Education (P-12) Special Education (P-12) Mental Retardation Speech-Language Pathology

Bachelor of Science in Environmental Science

Bachelor of Science in Environmental Studies

Bachelor of Science in Nursing

Bachelor of Science in Recreation Sport Management

Master of Arts

English Gerontology History Psychology Sociology

Master of Business Administration

Master of Music Music Education Performance

Master of Professional Accounting

Master of Public Administration

Master of Science Applied Computer Science Biology

Master of Science in Nursing

Master of Science in Rural and Small Town Planning

Master of Education

Administration and Supervision Art Education **Business Education** Early Childhood Education French Guidance and Counseling Media Middle Grades Education Physical Education **Reading Education** Secondary Education English Mathematics Science Social Studies Spanish **Special Education** Interrelated Speech and Language Pathology

Specialist in Education

Administration and Supervision Business Education Early Childhood Education Guidance and Counseling Media Middle Grades Education Physical Education Secondary Education English Mathematics Science Social Studies Special Education Curriculum Specialist Leadership

Doctor of Education

School Improvement

* Certification obtainable in grades P-12

Source: UWG Undergraduate and Graduate Catalogs 2002-2003



UWG Degrees Conferred Fiscal Years 1992 – 2002

Fiscal Years	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Associate of Applied Science											2002
Computer Science	1	1	-	2	1	1	1	1	-	-	-
Criminal Justice	1	3	3	4	3	2	2	-	-	-	-
Office Administration	1	6	5	3	3	2	-	-	-	-	-
Total	3	10	8	9	7	5	3	1	-	-	-
Associate of Science in Nursing	38	40	41	39	58	38	26	38	1	-	-
Bachelor of Arts											
Anthropology	1	3	2	2	4	2	3	1	-	6	2
Art	4	5	5	5	- 4	7	10	6	- 1	1	2
Biology	12	10	7	7	12	10	9	5	6	2	2
Chemistry	7	8	6	3	3	3	2	1	2	3	2 6
English	22	22	30	25	21	26	24	25	30	29	33
French	7	3	6	4	4	3	4	3	2	6	3
General Studies	-	-	1	. 1	5	1		-	-	1	-
Geography	3	4	-	1	1	3	1	1	-	1	1
History	11	18	18	21	22	15	5	24	12	17	16
International Economic Affairs	-	4	5	9	10	10	4	4	8	6	3
Mass Communication	38	40	31	40	35	41	27	30	27	28	28
Mathematics	2	1	3	1	3	4	5	2	1	1	-
Philosophy	-	2	1	4	3	1	-	1	6	4	5
Political Science	10	10	5	4	5	6	8	6	10	1	2
Psychology	91	76	72	80	77	76	80	77	63	65	72
Sociology	3	4	5	6	7	9	6	3	8	14	9
Spanish	5	8	4	3	4	3	7	5	4	6	6
Speech and Theatre Arts	6	3	3	4	5	5	7	4	-	6	5
Total	222	221	204	220	229	225	205	198	180	197	195
Bachelor of Business Administration											
Accounting	52	41	28	30	33	38	39	26	27	26	26
Administrative Systems	13	14	22	10	6		9	3	7	5	-
Technology Support Systems	-	-	-	-	-	-	-	-	_	7	4
Business Information Systems	12	19	22	14	17	15	15	26	36	. 64	57
Economics	7	8		3	1	-	3	3		2	3
Finance	32	33		25	28		11	21	31	33	32
Management	84	42	50	45	35	38	63	68	64	77	73
Marketing	75	61	49	43	29	37	25	34	42	65	58
Real Estate	1	4	9	2	3	7	6	6	17	8	6
Total	276	222	220	172	152	162	171	187	224	287	259
Bachelor of Fine Arts	12	16	20	15	16	18	17	30	24	14	22
Bachelor of Science in Chemistry	-		-		1	6	6	8	4	8	7
Eacheron of Science in Chemistry	-	-	_	-	1	0	0	0	-+	0	/

Degrees Conferred (continued)

Fiscal Years	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Bachelor of Science in Education	1///	1//0		1770	1//0	1///	1//0	1///	2000	2001	2002
Business Education	6	7	2	3	1	1	4	2	3	5	3
Early Childhood Education	117	117	150	139	121	129	153	110	117	127	109
Middle Grades Education	27	27	35	26	34	43	48	40	32	30	27
Physical Education	9	16	19	10	22	25	28	22	18	20	17
Secondary Science Education	1	2	2	7	3	3	9	9	7	5	2
Secondary Social Science Education	16	23	16	13	15	22	17	13	10	8	12
Special Education	8	10	21	20	26	25	37	17	33	16	12
Speech Pathology	-	-	-	10	10	18	16	31	21	13	18
Total	184	202	245	228	232	266	312	244	241	224	206
Bachelor of Music											
Elective Studies in Business-Music	-	-	-	-	-	-	-	-	-	-	1
Music Education	7	4	3	5	5	5	1	1	7	4	2
Performance	5	3	3	2	1	1	3	5	1	3	2
Theory and Composition	-	1	1	-	-	-	1	-	-	-	1
Total	12	8	7	7	6	6	5	6	8	7	6
Bachelor of Science											
Biology	8	8	9	9	10	19	28	12	11	16	30
Chemistry	1	-	1	1	10	4	- 20	-	-	-	-
Computer Science	7	8	18	3	8	4	12	4	9	8	18
Criminal Justice	37	39	28	34	38		35	8	-	-	10
Criminology	-		20	-	- 50		- 55	16	24	- 25	- 23
Economics	- 6	- 11	- 6	- 8	- 11	- 4	- 4	7	24	6	5
Environmental Science	-	-	-	-	-	-		-	-	-	2
Environmental Studies	-	-	_	-	-	_	_	-	-	_	2
Geography	- 1	- 7	- 2	- 6	- 3	- 3	- 6	- 3	- 5	- 1	- 1
Geology	7	5	11	4	13	7	11	9	8	8	11
Mathematics	-	5	11	4	15	3	5	8	3	5	5
Mathematics/Computer Science	10	- 5	- 4	- 6	- 5	4		-	-		5
Physics	4	4	6	1		6	- 4	- 5	- 3	2	- 6
Political Science	12	10	6	6	- 9	4	12	5	10	18	13
Sociology	12	16	16	7	18	22	30	28	33	35	44
Total	105	113	107	85	116	124	147	105	113	124	158
Bachelor of Science in Earth Science/											
Secondary Education	1	-	-	2	-	-	1	-	1	-	-
Bachelor Science in Nursing	17	12	24	53	42	68	86	72	74	69	60
	- /										
Bachelor of Science in Recreation	20	13	13	17	31	19	25	16	14	12	24
Masters of Arts											
	(1	(10	0	~		2	(
English Gerontology	- 6	- 5	1	6 2	10 4	8	7	74	3	6 9	9 9
History	- 3	- 3	3	4	4	7	3	4	6	3	9
Psychology	59	47	62	45	49	31	32	42	12	21	24
Sociology	1	47	1	43	49	-	-	42	-	3	5
Total	- 1 69	58	70	60	68	- 52	- 43	57	- 23	42	53
			, ,	00	50					. 2	55
Master of Business Administration	14	24	15	21	19	18	23	24	29	38	20

Degrees Conferred (continued)

Fiscal Years	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Master of Professional Accounting	-	-	-	5	5	10	5	5	6	5	10
Master of Education											
Administration and Supervision	12	21	29	14	54	57	37	50	44	48	54
Art Education	1	4	7	1	2	1	8	2	2	2	2
Business Education	8	11	6	7	15	11	13	10	16	13	16
Early Childhood Education		97	94	98	90	105	124	85	58	59	47
Guidance and Counseling	54	76	68	78	80	81	54	54	35	48	29
Media	11	15	12	12	20	18	15	24	22	25	24
Middle Grades Education	53	51	86	80	44	46	67	41	39	26	31
Physical Education	13	8	16	11	11	12	5	12	14	11	9
Reading Instruction	1	2	3	1	5	2	3	1	5	12	18
School Home Services	1	8	1	6	6	3	1	1	-	-	-
Secondary Education	24	46	3	34	32	48	42	59	37	23	34
Special Education	48	63	77	78	84	89	105	68	61	45	38
Speech Pathology	-	-	-	-	-	32	18	38	21	29	31
Total	303	402	402	420	443	505	492	445	354	341	333
Master of Music											
Music Education	6	4	3	4	1	3	2	-	2	2	1
Performance	2	-	2	2	3	1	1	1	-	-	2
Total	8	4	5	6	4	4	3	1	2	2	3
Master of Public Administration	6	4	6	7	18	10	13	7	6	4	9
Master of Science											
Biology	-	2	1	1	3	4	3	7	14	9	5
Master of Science in											
Rural & Small Town Planning	_		-	-	-	_	-	1	_	-	
Kurar & Sman Town Training	_	-	-	-	-	-	-	1	-	-	-
Specialist in Education											
Administration and Supervision	45	39	61	48	54	61	38	36	24	12	19
Business Education		8	8	5	7	1	11	6	3	12	19
Early Childhood Education	35	26	48	64	43	44	37	20	18	16	- 41
Guidance and Counseling	28		55	55	35		42	26			11
Media	6	15	6	7	15	23	26	33	23	19	
Middle Grades Education	24	38	22	34	33	42	47	30		19	-
Physical Education	3	1	1	1	3		5	6	3	5	20
Reading Instruction		7	1	3	1	- 2	1	-	-	-	-
School Home Services	1	-	3	1	3	-	-	_	_	_	-
Secondary Education	13	- 12	13	7	4	- 5	- 12	- 9	- 6	- 9	- 6
Special Education	37	27	34	29	26	27	46	32	19	18	
Total	209	206	252	254	224	212	265	198	127	119	135
Total Number of Degrees by Level	209	200	232	234	224	212	205	170	12/	117	155
Associate	41	50	49	48	65	43	29	39	1	_	
Bachelor	849	807	840	799	825	894	582	866		942	937
Master	400	494	499	520		603	975	547	434	441	433
Education Specialist		206	252	254	224	212	265	198		119	
Total	1,499	1,557	1,640	1,621	1,674	1,752	1,851	1,650	1,445	1,502	1,505
10100	1.22	, . .	,	,	,,	, - -	,,	,, 0	,	,	,

Source: Department of Institutional Research and Planning



Faculty



Faculty Profile Fall 2002

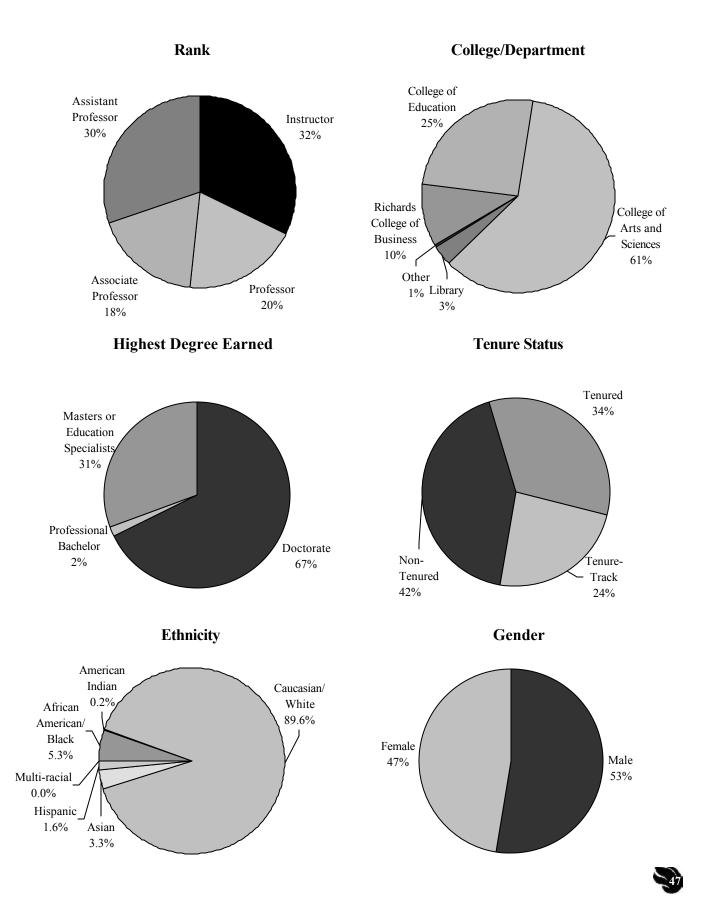
	Teaching	g Faculty	Admin	istrators	Librarians	Other ³	Total	Percent
	Full-time	Part-time	General ¹	Academic ²				
Rank								
Professor	51	7	2	33	3		96	20%
Associate Professor	75	1	1	5	5	2	89	18%
Assistant Professor	105	18		1	5	19	148	30%
Instructor	19	92			2	45	158	32%
College/Department								
Richards College of Business	31	11	1	5		3	51	10%
College of Education	63	43		10		9	125	26%
College of Arts and Sciences	156	60	2	24		54	296	60%
Library		1			15		16	3%
Other		3					3	1%
Highest Degree Earned								
Doctorate	225	36	3	39		28	331	67%
Master's or Ed. Specialist	23	74			15	38	150	31%
Professional Bachelor	2	8					10	2%
Tenure Status								
Tenure	124		2	31	9		166	34%
Non-tenured	20	118	1		3	66	208	42%
Tenured-Track	106			8	3		117	24%
Ethnicity								
African American/Black	11	8		3		4	26	5%
American Indian or Alaskan				1			1	0%
Asian or Pacific Islander	11	1	1	1		2	16	3%
Hispanic	4	3		1			8	2%
Multi-racial								0%
Caucasian/White	224	106	2	33	15	60	440	90%
Gender								
Female	110	69	1	12	8	33	233	47%
Male	140	49	2	27	7	33	258	53%
Total Faculty	250	118	3	39	15	66	491	100%

¹ General Administrators include the President, Vice President for Academic Affairs, and Associate Vice President for Academic Affairs

² Academic Administrators include Deans, Associate Deans, Department Chairs, and Academic Directors ³ Other includes (F-T) Faculty with Temporary Appointments *Source: Division of Academic Affairs*



Composition of Faculty Fall 2002



Average Salary by Employee Category Fiscal Years 1996-2003

Faculty	FY 1996		FY 1997		FY 1998		FY 1999	
	Number	Average	Number	Average	Number	Average	Number	Average
Professor	95	50,735	91	53,454	86	56,989	90	60,913
Associate Processor	57	42,596	62	42,250	65	47,409	66	51,105
Assistant Professor	119	38,708	126	39,753	140	41,191	144	41,526
Instructor	16	27,733	20	29,511	23	30,568	21	33,224
All Faculty	287	\$39,943	299	\$41,242	314	\$44,039	321	\$46,692
Staff								
Administrative	164	36,368	170	38,496	196	38,279	240	40,326
Clerical	154	18,824	166	18,593	156	20,133	168	21,003
Maintenance	151	20,936	154	21,711	153	22,426	148	23,901
All Staff	469	\$25,376	490	\$26,267	505	\$26,946	556	\$28,410
Faculty	FY 20)00	FY 20)01	FY 20	002	FY 20)03
1 acuity	Number						1120	
		AVEIAGE	Number	Average	Number	Average	Number	Average
Professor		Average 63.897	Number 60	Average 64,746	Number 56	Average 66.147	Number 54	Average 69.057
Professor Associate Processor	<u>89</u> 62	63,897	60 61	64,746	Number 56 79	66,147	Number 54 82	69,057
	89		60	-	56	66,147 54,356	54	
Associate Processor	89 62	63,897 53,297	60 61	64,746 53,592	56 79	66,147	54 82	69,057 54,689
Associate Processor Assistant Professor	89 62 142	63,897 53,297 42,836	60 61 142	64,746 53,592 43,406	56 79 138	66,147 54,356 43,470	54 82 129	69,057 54,689 45,071
Associate Processor Assistant Professor Instructor All Faculty	89 62 142 29	63,897 53,297 42,836 34,651	60 61 142 57	64,746 53,592 43,406 32,409	56 79 138 55	66,147 54,356 43,470 33,327	54 82 129 66	69,057 54,689 45,071 34,392
Associate Processor Assistant Professor Instructor	89 62 142 29	63,897 53,297 42,836 34,651	60 61 142 57	64,746 53,592 43,406 32,409	56 79 138 55	66,147 54,356 43,470 33,327	54 82 129 66	69,057 54,689 45,071 34,392 \$50,802
Associate Processor Assistant Professor Instructor All Faculty Staff	89 62 142 29 322	63,897 53,297 42,836 34,651 \$48,670	60 61 142 57 320	64,746 53,592 43,406 32,409 \$48,538	56 79 138 55 328	66,147 54,356 43,470 33,327 \$49,325	54 82 129 66 331	69,057 54,689 45,071 34,392 \$50,802
Associate Processor Assistant Professor Instructor All Faculty Staff Administrative	89 62 142 29 322 230	63,897 53,297 42,836 34,651 \$48,670 37,155	60 61 142 57 320 232	64,746 53,592 43,406 32,409 \$48,538 41,339	56 79 138 55 328 281	66,147 54,356 43,470 33,327 \$49,325 44,381	54 82 129 66 331 266	69,057 54,689 45,071 34,392 \$50,802 44,290

Note: Faculty totals include all full-time teaching faculty, librarians, and other (f-t) faculty with temporary appointment. Correction: The Total Average Salaries for All Faculty and All Staff may vary from previous year's Fact Books. Sources: Division of Academic Affairs and Office of Human Resources

Research



Sponsored Operations

http://www.westga.edu/~vpaa/SponsoredOffice.html

History

The State University of West Georgia established a central office to administer sponsored operations in 1967. University reorganization in 1973 placed responsibility for sponsored operations, grants, contracts, budgeting of funds from sources external to the University, and institutional research in the office of Instructional and Research Services. By 1980, that unit became the Division of Budget and Research Services, reporting to the President of the University. In Fiscal Year 1996, Sponsored Operations was placed under the Vice-President for Academic Affairs.

Services Rendered

The Office of Sponsored Operations aids and supports faculty/staff efforts to attract funds from sources external to the University in support of instructional, research, and service programs. This is accomplished by the Director of Sponsored Operations, who: 1) matches faculty/staff interests and needs with appropriate funding sources, 2) routes requests for proposals (RFP's) to specific faculty/department/program personnel, 3) assists faculty/staff in preparing applications and proposals, 4) coordinates award paperwork, documentation, and reporting, and, 5) provides staff development through grants preparation/administration workshops and seminars. The Office of Sponsored Operations provides the day-to-day services necessary to support all program activities funded from sources external to West Georgia and provides support for the administration of the Faculty Research Grant program funded through the University.

The Director of Sponsored Operations recommends all external contracts, proposals, and grants, and monitors institutional performance under such agreements.

West Georgia attracts grants, gifts and contracts from federal, state, and local government agencies, corporations, and foundations. This external funding and other revenue enable the University to fulfill its official mission to emphasize creative teaching, encourage research, and promote the development of human resources through educational programs.

Sponsored Operations Goals

The Sponsored Operations Office established the following strategic goals:

- 1. To promote and support the instructional, research, and public service missions of West Georgia.
- 2. To encourage University units and individual faculty/ staff efforts in seeking funds from external agencies in support of instructional, research, and public service projects.
- 3. To monitor the Faculty Research Grant Program in compliance with established institutional policies and procedures.
- 4. To assist principal investigators in efforts to comply with federal and state statutes and University System policy.
- 5. To seek increased support for University activities from corporate and foundation sources.

Fiscal Year	Number of Proposals Submitted	Number of Proposals Funded	Amount Requested	Amount Awarded
1995	139	87	\$3,806,716	\$1,412,481
1996	137	88	1,528,332	1,562,455
1997	73	38	2,088,302	962,430
1998	84	47	5,526,760	1,747,570
1999	89	54	10,728,364	2,308,930
2000	68	49	6,471,789	2,521,833
2001	73	51	8,230,477	2,561,361
2002	57	50	3,420,551	2,922,659

Sponsored Operations Assessment of Data Reported As of June 30 of Each Fiscal Year

Note: Amounts exclude awards for student financial aid. Source: Office of Sponsored Operations

Directors of Sponsored Projects Fiscal Year 2002

as of June 30, 2002

College of Arts and Sciences

Dr. Julie Bartley-Geosciences

Distribution and Genesis of Unusual Carbonate Fabrics (Atar Group, Mauritania) National Science Foundation \$13,000

Dr. David Bush-Geosciences

South Carolina-Georgia Coastal Erosion Study Coastal Carolina University \$5,400

Dr. David Bush-Geosciences

South Carolina Sea Grant Consortium Skidaway Institute of Oceanography \$28,200

Dr. David Bush-Geosciences

Puerto Rico Coastal Management Programa de Colegio Sea Grant \$3,000

Dr. Ray Crook-Sociology/Anthropology

Curatorial Services Contract-FY 2002 Georgia Department of Natural Resources \$15,000

Dr. Ray Crook-Sociology/Anthropology Waring Archaeological Laboratory

UWG Foundation \$9,450

Dr. Ray Crook-Sociology/Anthropology

Georgia DOT Archaeological Collection Department of Transportation-State of Georgia \$10,500

Dr. Ben deMayo-Math/Physics NASA Consortium Georgia Institute of Technology \$28,000

Dr. Rebecca Dodge-Geosciences Georgia Geospatial Technology Literacy Project National Science Foundation \$92,459

Dale Driver-College of Arts & Sciences FDP Replacement Position

Georgia Institute of Technology \$36,817

Dr. Tobin Hart-Psychology

ChildSpirit Institute Meeting Fetzer Institute \$5,000

Dr. Randy Kath-Geosciences

Subsurface Drilling Investigations Golder Associates, Inc. \$300

Dr. Andrew Leavitt-Chemistry

ACS Science Study University of Alabama/American Chemical Society \$6,500

Dr. Catalina Luneburg-Geosciences

GSA Penrose Conference National Science Foundation \$18,950

Dr. Catalina Luneburg-Geosciences

MRI: Acquisition of an ESEM with EDX and EBSD Capability for Microanalysis at the State University of West Georgia National Science Foundation \$399,807

Dr. Ann McCleary-History

Banning Mill Research UWG Foundation \$15,566

Dr. Ann McCleary-History

Center for Public History UWG Foundation \$10,000

Dr. Ann McCleary-History

Georgia Barndances and Broadcasts Georgia Council for the Arts \$3,000



Dr. Kareen Malone-Psychology Faculty Development Partnership Georgia Institute of Technology \$12,000

Dr. James Mayer-Geosciences Cave Spring Water Flow City of Cave Spring \$1,620

Dr. James Mayer-Geosciences Rolater Park Swimming Area Use Plan City of Cave Spring \$2,856

Dr. Swami Mruthinti-Biology Sigma Tau Research Sigma-Tau Research, Inc. \$36,541

Dr. Gregory Payne-Biology U.S. Cotton Belt Survey Cotton, Incorporated \$7,500

Dr. Elena Mustokova-Possardt-Psychology Carroll County Barrio/Neighborhood Project NCLR/National Council of La Raza \$9,000

Dr. Janice Purk-Sociology/Anthropology

Aging Families Association for Gerontology in Higher Education \$8,000

Dr. Partha Ray-Chemistry

Synthesis of Potential Antitumor Agents National Institutes of Health \$106,500

Dr. William Roll-Psychology

Roll Research Funds Mr. Gary L. Owens \$20,000

Concept of E Curtis Cearley-Educational Technology

Training Center Educational Technology Equipment Georgia Institute of Technology \$58,850

Curtis Cearley-Educational Technology Training Center West Georgia ETTC Georgia Institute of Technology **Dr. Marjorie Snipes-Sociology/Anthropology** Antonio J. Waring, Jr. Endowment UWG Foundation \$10.500

Dr. Marjorie Snipes-Sociology/Anthropology Latin American Studies Certificate Program Augusta State University \$500

Dr. Gregory Stewart-Biology

William C. Foster Fellows Visiting Scholars Program United States Department of State \$139,597

Dr. Johnny Waters-Geosciences

Sierra Club/Transportation Strategy Options Sierra Club Georgia Chapter \$1,000

Dr. Johnny Waters-Geosciences

Heard County Reservoir Siting Hayes, James & Associates, Inc. \$6,000

Dr. Johnny Waters-Geosciences

Watershed Assessment: Georgian Resort Hayes, James & Associates, Inc. \$22,000

Dr. Johnny Waters-Geosciences

Forsyth County Fowler Project Hayes, James & Associates, Inc. \$27,300

Dr. Johnny Waters-Geosciences

TMDL Stream Sampling and Testing Chattahoochee-Flint Regional Development Center \$11,280

Dr. Johnny Waters-Geosciences

Landsat Imagery Hayes, James & Associates, Inc. \$12,500

College of Education

Curtis Cearley-Educational Technology Training Center Assistive Technology Project Georgia Institute of Technology \$65,000

Curtis Cearley-Educational Technology Training Center Preparing Tomorrow's Teachers to use Technology Georgia Institute of Technology \$42,173



\$241.825

Dr. Rebecca Dodge-Geosciences Teachers Technology II-Project Insight U.S. Department of Education \$418,937

Dr. Rebecca Dodge-Geosciences and Dr. Micheal Crafton-English PT-3 Grant U.S. Department of Education \$317,327

Dr. Donna Harkins-Curriculum & Instruction

D & D Reading Clinic Goizueta Foundation \$195,842

Dr. Martha Larkin-Special Education and Speech Pathology and Dan Sisterhen-Special Education and Speech Pathology Reading and Auditory Processing (RAP)

Collaborative Project Georgia Learning Resources System \$20,000

Dr. Frank Orr-Curriculum & Instruction

CBL-Coweta/Fayette County Schools Board of Regents-University System of Georgia \$980

Ms. Kathleen White-West Georgia Youth Science and Technology Center WGYST Center Board of Regents of The University System of Georgia \$60,893

Dr. Ronnie Williams-Educational Leadership and Professional Studies West Georgia Leadership Academy West Georgia RESA

\$4,652

Doris Watkins-Curriculum & Instruction

Georgia's Prekindergarten Program FY 2001-2002 Georgia Department of Education \$173,832

Richards College of Business

Dr. William Deegan-Small Business Development Center

Small Business Development Center The University of Georgia \$175,655

Dr. Tena Crews-Management and Business Systems Foundations of Information Technology Course Georgia Department of Education \$20,000

Administrative Units

Charles Beard-Library

Georgia Commission on the Holocaust Georgia Department of Education \$30,000

¹ External sources authorized spending for fixed time periods. In certain cases, those periods included only a portion of Fiscal Year 2002
 ² In a number of cases, only the portion of the total amount awarded was actually received or spent during Fiscal Year 2002
 Source: Office of Sponsored Operations

Faculty Research Grants Fiscal Year 2003

In addition to resources acquired from external sources, the University budgets state-allocated funds to assist faculty research efforts through the Faculty Research Grant Program. Established in 1967, the Faculty Research Grant Program provides limited funding for approved faculty research projects.

Each fiscal year, faculty members submit formal proposals to the Learning Resources Committee of the Faculty Senate

requesting University support. Committee members evaluate proposals and make funding recommendations for full Senate review. The Faculty Senate approves proposals and suggests levels of funding to the President, who subsequently allocates funds to the grant recipients.

In compliance with these procedures, the President of the University awarded Faculty Research Grant funds for Fiscal Year 2003 as follows:

College of Arts and Sciences

Drs. Angela Barlow and Janie Cates-Mathematics & Curriculum and Instruction

Improving Fourth Graders' Problem Solving Skills Through The After School Program \$1,200

Dr. Julie Bartley-Geosciences

How do reefs grow without animals? Research in the ~1.3 billion-year-old Dismal Lakes Group, NWT, Canada \$1,500

Dr. Sharmistha Basu-Dutt-Chemistry

Molecular Basis of Smell \$1,000

Mr. Keith Bohannon-History

U.S. National Archives & U.S. Army Military History Institute Research \$1,200

Dr. David Bush-Geosciences

Initiating a Coastal Compartment Management Plan in Puerto Rico \$965

Dr. Stanley Caress-Political Science & Planning

Influence of Term Limits on State Legislative Career Patterns \$1,120

Dr. Janet Donohoe-English and Philosophy

Memory, Tradition, and Community: A Phenomenological Investigation \$1,500

Ms. Mary Erickson-Nursing

Overcoming Adversity: Development of Skills Necessary for Test Success After Initial Failure of NCLEX \$ 750

Dr. Victoria Geisler-Chemistry

Inhibition of Faulty Signaling \$1,500

Dr. Jonathan Goldstein

Enlightened Backwaters? Bangkok, Manila, Rangoon, Singapore, and Surabaja Jewry in Light of the Sorkin, Dubin, and Minkes Theses \$1,500

Dr. John Hansen-Chemistry

UV and Electrolyte Effects on the Spectral Properties of Alpha-and Beta-Crystallins \$1,500

Dr. Curtis Hollabaugh-Geosciences

Water quality studies of Wolf Creek and Chattahoochee River in Carroll County, Georgia: Environmental Geochemistry of highly impacted surface waters \$1,500

Dr. Farooq Khan-Chemistry

New Approaches for Mass Spectrometry of Large Organic Molecules \$1,500

Dr. Leos Kral-Biology

Completion of the Characterization of the Genetic Population Structures of the Tallapoosa Darter and the Tallapoosa Shiner \$1,500

Dr. Andrew Leavitt-Chemistry

Study of Gas Phase Clusters Using Thermal Desorption \$1,500



Dr. Catalina Luneburg-Geosciences Fluids and deformation mechanisms in quartz mylonites of the brittle-ductile Winters Pass Thrust, CA \$1,500

Dr. Jennifer Manlowe-Philosophy "Making Ancient Texts Speak" Buddhist Wisdom for Modern Times \$1,500

Dr. James Mayer-Geosciences An integrated surface-water/groundwater investigation at a UWG campus field site \$1,500

Dr. Karen Monteleone-Foreign Languages Abolitionism and the Antislavery Movement in Nineteenth Century Spain \$1,500

Dr. Heather Nicol-Geosciences

Everyone's Caribbean? Rethinking Environment and Boundaries in the Caribbean Sea \$1,500

Dr. David Osborne-Biology

In search of the mechanism by which polyamines act as antioxidants and prevent tissue damage or death \$1,500

Dr. Gregory Payne-Biology

Insecticide Resistance Monitoring in Field-Collected Tobacco Budworm and Bollworm Populations \$1,500

Dr. Brooks Pearson-Geosciences

Chasing the Pine Beetle: A Remote Sensing-GIS Analysis of West Georgia Forest Change \$1,500

Dr. Partha Ray-Chemistry

Development of Synthetic Methods to 4'-Nitro and 4'-Trifluoromethyl Terpyridines \$ 750

Dr. Karl Steinen-Sociology, Anthropology, and Criminology

Kolomoki And Middle/Late Woodland Religious Hegemony \$1,000

Dr. Christopher Tabit-Biology

Rare and Endemic Fishes of the Tallapoosa River, Haralson County Georgia \$1,200

Dr. Johnny Waters-Geosciences

The third largest mass extinction in the history of the earth didn't happen: evidence from the Blastoidea \$1,500

Richards College of Business

Dr. Leticia Ekhaml -Media & Instructional Tech

An Exploratory Study of a Core Reference Collection for the School Library Media Centers \$500

Dr. Terrence O'Toole-Physical Education and Recreation A Comparison of Health Instruction Practices of Georgia Elementary Teachers \$600

College of Education

Dr. Tena Crews-Management and Business Systems

Telecommunication Course Content: An Industry Perspective \$690.

Dr. Swarna Dutt-Economics

Statistical Methods for Non-Linear Models of Exchange Rate Forecasting \$1,500

Dr. Jorge Gaytan-Management and Business Systems Student Perceptions About the Effectiveness of

Student Perceptions About the Effectiveness of Web-Based Instruction \$850

Dr. Mary-Kathryn Zachary-Management and Business Systems

Guilt, Subjugation, and Native American Employment Law \$1,500



Sponsored Operations Faculty Research Enhancement Awards Fiscal Year 2003

During Fiscal Year 1995, President Beheruz N. Sethna created Sponsored Operations Faculty Research Enhancement Awards to reinvest a portion of indirect cost recovery funds, strengthening the State University of West Georgia's research infrastructure. The Sponsored Operations Faculty Research Enhancement Awards for Fiscal Year 2003 are as follows:

Award \$	Name / Department	Project Title
		Detailed Coastal Hazard Mapping of St.
\$3,510	Dr. David M. Bush-Geosciences	Thomas, U.S. Virgin Islands
	Dr. Lisa Gezon-Sociology, Anthropology & Criminology	Cornbread & Biscuits: Food and Community
\$2,250	Dr. Ann McCleary-History	in the Georgia Piedmont
		The Influence Sports Participation has on the
		Stress and Coping Processes for Children
\$1,495	Dr. Larry Brent Hardin-Physical Education and Recreation	with Disabilities
		Exploring the Influence of Women's Sport
		Magazines on Female Perceptions of Sexual
\$720	Dr. Marie Hardin-Mass Communications	Difference
\$1,850	Dr. Catalina Luneburg-Geosciences	A Microstructural Study of Quartz Mylonites
\$1,400	Drs. Heather Nichol and Brooks Pearson-Geosciences	Caribbean Air Networks: Building A GIS
		Catalyzed Substrate Oxidation by Peroxidase
\$2,000	Dr. Gigi Ray-Chemistry	Heme Proteins and Microperoxidase Models
		Patterns of Extinction and Origination in
\$3,000	Dr. Johnny Waters-Geosciences	Blastoids (Echinodermata

Source: Office of the Sponsored Operations

Financial Information



Financial Information

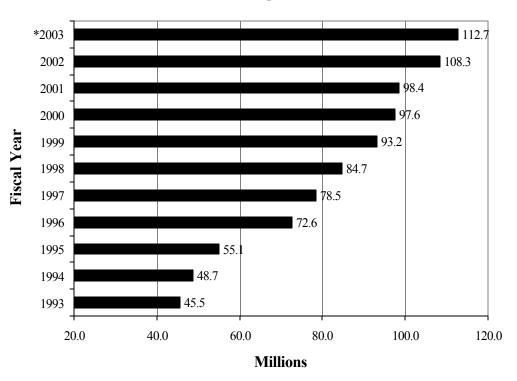
The State University of West Georgia operates under three major budgets: the Resident Instruction Budget, the Auxiliary Enterprises Budget, and the Student Activities Budget. Each serves a distinct purpose.

The Resident Instruction Budget is funded from state appropriations, student tuition and fees, and dedicated funds received from sources external to the University System of Georgia. Resident Instruction Funds support instruction, research, libraries, the computer center and laboratories, Student Services, the administrative and service offices of West Georgia, a portion of the maintenance of the physical plant, and academic scholarships and fellowships.

The Auxiliary Enterprises Budget is self-supporting and is operated on a profit/loss basis. Auxiliary Enterprises generates revenue from residence hall rentals, meal ticket sales, bookstore sales, vending machine sales, student health and athletic fees, parking fees, and parking fines. Auxiliary Enterprises funds support the operation of the residence halls, dining rooms, the University Bookstore, network support, vending machines, bus service, health services, traffic operations, intercollegiate athletics (as of FY 93); and, they provide funds necessary to maintain a portion of the University's physical plant. The Student Activities Budget is funded by student activities fees. Student Activities funds support various activities including choral and instrumental organizations, art exhibits, debate team, jazz ensemble, Student Activities Council, University game room, Student Government, University publications such as the *West Georgian* and *Eclectic*, and intramural athletics.

In addition to the three budgets, the West Georgia Foundation, Inc., a non-profit corporation dedicated to the advancement of West Georgia, provides funding for scholarships, equipment, and services not funded by state appropriations. The <u>Alumni Association</u> section of the Fact Book supplies additional information about the West Georgia Foundation.

*By State law the period of fiscal operation is the Fiscal Year, beginning July 1 of any year and ending June 30 of the following year.



General Budget Growth

*Budgeted figures

Note: Growth Chart formula (Resident Instruction Expenditures by Function + Auxiliary Revenue by Source + Student Activities Expenditures by Function) Source: Office of Budget Services

58

University Budget Fiscal Year 2002-2003

				Operating	
		Personal		Supplies &	
	Total Budget	Services	Travel	Expenses	Equipment
Resident Instruction Budget	\$	\$	\$	\$	\$
Instruction	\$32,332,955	\$30,332,081	\$231,256	\$1,718,842	\$50,776
Research	259,496	185,196	30,929	43,371	0
Public Service	11,195	10,995	100	100	0
Academic Support	8,895,413	7,143,738	87,510	1,446,612	217,553
Student Services	3,930,989	3,467,933	55,575	407,481	0
Institutional Support	8,361,702	5,975,346	186,714	2,040,994	158,648
Operation & Maintenance of Plant (a)	5,922,663	5,265,498	519,426	704,860	471,731
Scholarships and Fellowships	36,543,982	0	0	36,543,982	0
Subtotal	96,258,395	52,380,787	1,111,510	42,906,242	898,708
Unassigned Balance Lapse Estimate (b)	0	0	0	0	0
Total Resident Instruction	\$96,258,395	\$52,380,787	\$1,111,510	\$42,906,242	\$898,708
Auxiliary Enterprises Budget					
Student Housing	\$4,750,040	\$495,240	\$0	\$4,254,800	\$0
Food Services	2,041,918	0	976	2,040,942	0
Stores and Shops	3,310,556	327,711	10,100	2,972,745	0
Intercollegiate Athletics	1,956,829	709,643	161,416	1,068,651	17,119
Other Service Units	3,608,709	1,446,716	32,000	2,129,993	0
Subtotal	15,668,052	2,979,310	204,492	12,467,131	17,119
Indirect Operating Expenses (a)	0	0	0	0	0
Subtotal Auxiliary Enterprises	15,668,052	2,979,310	204,492	12,467,131	17,119
Equipment Replacement (c)	0	0	0	0	0
Total Auxiliary Enterprises	\$15,668,052	\$2,979,310	\$204,492	\$12,467,131	\$17,119
Student Activities Budget					
Intramural	\$83,465	\$0	\$0	\$83,465	\$0
Social & Entertainment Activities	347,927	0	0	347,927	0
Student Government	18,110	0	0	18,110	0
Student Publications	45,100	0	0	45,100	0
Other Programs	67,590	0	6,000	61,590	0
Subtotal	562,192	0	6,000	556,192	0
Unassigned Balance (d)	227,931	0	0	227,931	0
Total Student Activities	\$790,123	\$0	\$6,000	\$784,123	\$0

Notes: Information is subject to audit.

Due to PeopleSoft implementation, some data fields may not be comparable to previous year's data.

a. Costs of operating and maintaining the University's physical plant are divided between the Resident Instruction Budget and the Auxiliary Enterprises Budget. The distribution of costs is based upon the square footage of the physical plant occupied by cost centers in each budget. These costs are budgeted as Operation and Maintenance of Plant in the Resident Instruction Budget and Indirect Operating Expenses in the Auxiliary Enterprises Budget.

b. The Lapse Estimate is a budgeted estimate of the amount of funds that may be transferred from personal services to non-personal services during a fiscal year.

c. The Equipment Replacement Reserve is required by the Board of Regents and is based on a 5% of Auxiliary Enterprises Revenue except for Student Transportation Revenue.

d. The Unassigned Balance represents a contingency fund reserved to provide for unexpected expenditures.



UWG Resident Instruction Funds Fiscal Years 2002 & 2003

Distribution of Resident Instruction Revenue by Source							
Source of Funds	2002	-	2003 (budgeted)				
General Operations							
Internal Revenue							
Student Tuition and Fees	\$18,008,681	21.50%	\$17,536,309	18.22%			
Gifts, Grants, and Contracts	0	0%	0	0%			
Indirect Cost Recoveries	118,747	0.14%	17,500	0.02%			
Sales & Services of Educational Departments	177,398	0.21%	117,500	0.12%			
Other Sources	441,607	0.53%	205,000	0.21%			
Total Internal Revenue	18,746,433	22.38%	17,876,309	18.57%			
State Appropriations	39,393,171	47.04%	39,797,300	41.35%			
Total General Operations	58,139,604	69.42%	57,673,609	59.92%			
Other Funding Sources							
Special Initiative	899,918	1.07%	916,211	0.95%			
Lottery	415,080	0.50%	0	0%			
Department Sales & Service	576,198	0.69%	682,561	0.71%			
Sponsored Operations	23,718,057	28.32%	36,986,014	38.42%			
Total Other Funding Sources	25,609,253	30.58%	38,584,786	40.08%			
Total Resident Instruction Revenue	\$83,748,857	100%	\$96,258,395	100%			

Distribution of Resident Instruction Expenditures by Function

Function	2002		2003 (budgeted)	
Instruction				
College of Arts and Sciences	\$16,429,651	19.62%	\$16,430,076	17.07%
College of Business	4,337,735	5.18%	4,386,647	4.56%
College of Education	6,602,482	7.88%	7,392,232	7.68%
Other Instruction	3,056,557	3.65%	4,124,000	4.28%
Total Instruction	30,426,425	36.33%	32,332,955	33.59%
Other Expenditure Function Areas Research	234,283	0.28%	259,496	0.27%
Public Service	10,650	0.02%	11,195	0.02%
Academic Support	7,778,222	9.29%	8,895,413	9.24%
Student Services	3,820,807	4.56%	3,930,989	4.08%
Institutional Support	7,369,835	8.80%	8,361,702	8.69%
Operation & Maintenance Plant (a)	6,309,664	7.53%	5,922,663	6.15%
Scholarships and Fellowships	27,798,969	33.19%	36,543,982	37.96%
Total Resident Instruction Expenditure	\$83,748,855	100%	\$96,258,395	100%

Note: Resident Instruction Funds that are not expended during a fiscal year revert to the State. *Subject to audit.

a. Represents the costs of operating and maintaining the University's physical plant that are charged to the Resident Instruction Budget and the Auxiliary Enterprises budget. The distribution of costs is based upon square footage of the physical plant occupied by the cost centers contained in each budget.



Total Resident Instruction Expenditures Per Full-time Equivalent Student Fiscal Years 1995 – 2003*

Fiscal Year	Resident Instruction Expenditures	Fall Term EFT Enrollment	Total Expenditures per EFT Student
1995	\$45,132,711	6,644	\$6,793
1996	\$61,547,845	6,862	\$8,969
1997	\$66,780,638	6,814	\$9,801
1998	\$73,496,519	6,867	\$10,703
1999	\$77,757,695	6,176	\$12,590
2000	\$82,637,940	6,355	\$13,004
2001	\$82,828,490	6,646	\$12,463
2002	\$83,748,855	6,767	\$12,376
		Fall Term FTE-BOR	Total Expenditures
		Enrollment	per FTE-BOR
2003*	\$96,258,395	7,258	\$13,262

* Fiscal Year figures represent budgeted amount.

Represents the costs of operating and maintaining the University's physical plant that are charged to the Resident Instruction Budget. These costs are divided between the Resident Instruction Budget and the Auxiliary Enterprises Budget. The distribution of costs is based on square footage of the physical plant occupied by the cost centers contained in each budget. Note: FTE-BOR = Beginning Fall 2002, the Board of Regents amended the calculation of Full-time Equivalent students. The new calculation replaces EFT and is defined as Total Undergraduate Credit Hours divided by 15 plus Total Graduate Credit Hours divided by 12.

Source: Office of Budget Services and Office of the Registrar

Distribution of the Student Dollar Fall 2002



1. Resident Instruction (Tuition)	\$0.82
2. Auxilary Enterprises (Health, Athletic & Transportation)	\$0.15
3. Student Activities (Activities Fee)	\$0.03

UWG Auxiliary Funds Fiscal Years 2002 & 2003

Distribution of Auxiliary Revenue By Source

Source Of Funds	2002		2003 (budgeted)	
Student Housing	\$4,615,351	30.50%	\$4,750,040	30.32%
Food Services	2,659,675	17.58%	2,041,918	13.03%
Stores and Shops	3,096,369	20.46%	3,310,556	21.13%
Intercollegiate Athletics	1,929,091	12.75%	1,956,829	12.49%
Other Service Units (a)	2,830,534	18.71%	3,608,709	23.03%
Total Auxiliary Enterprises Revenue	\$15,131,020	100%	\$15,668,052	100%

Distribution of Auxiliary Expenditures By Function

Function	2002		2003 (budgeted)	
Student Housing	\$3,903,512	28.68%	\$4,890,651	26.04%
Food Services	2,330,983	17.12%	2,524,594	13.44%
Stores and Shops	2,904,984	21.34%	3,403,702	18.13%
Intercollegiate Athletics	1,884,153	13.84%	1,971,823	10.50%
Other Service Units (b)	2,589,133	19.02%	5,989,462	31.89%
Equipment Replacement Reserve (funded) (c)	0	0%	0	0%
Non Mandatory Transfers/Prior Year Adjustments Total Auxiliary Enterprises Expenditures	0 \$13,612,765	0% 100%	0 \$18,780,232	0% 100%

a. Other Service Units include Student Transportation, Vending Operations, Health Services, Network Support, Traffic Operations, and the Director of Auxiliary Enterprises.

b. Prior Year Funds are funds that are unspent at the end of the fiscal year and are carried forward into the next fiscal year.

c. The Equipment Replacement Reserve is required by the Board of Regents and is based on 5% of Auxiliary Enterprises revenue not including Student Transportation Revenue. – Not in Original Budget FY 03 – will need to be included FY 04.



UWG Student Activity Funds Fiscal Years 2002 & 2003

Distribution of Student Activities Revenue By Source

Source Of Funds	2002		2003 (budgeted)	
Student Activities Fees	\$563,937	88.22%	\$582,192	56.46%
Other Sources *	75,322	11.78%	247,110	23.96%
Prior Year Funds (a)	0	0%	201,931	19.58%
Total Student Activities Revenue	\$639,259	100%	\$1,031,233	100%

Distribution of Student Activities Expenditures By Function

Function	2002		2003 (budgeted)	
Intramural Athletics	\$82,858	14.10%	\$83,465	10.56%
Social/Entertainment Activities	361,415	61.50%	347,927	44.03%
Student Government	16,313	2.78%	18,110	2.29%
Student Publications	58,897	10.02%	45,100	5.71%
Other Programs (b)	68,139	11.60%	67,590	8.56%
Unassigned Balance (c)	0	0%	227,931	28.85%
Total Student Activities Expenditures	\$587,622	100%	\$790,123	100%

* Includes ticket and advertisement sales, entry fees, ID cards and gameroom charges, commissions, and interest income.

a. Prior Year Funds are funds that are unspent at the end of the fiscal year and are carried forward into the next fiscal year.

b. Other Programs include Student Center Operations, Identification Cards, Office of Student Activity Operations, and partial support for ROTC.

c. The Unassigned Balance represents a contingency fund reserve to provide for unexpected expenditures.

West Georgia Foundation and Development and Alumni Services



State University of West Georgia Foundation

The State University of West Georgia Foundation, Inc. (Foundation), is a Georgia charitable corporation. It receives and manages private contributions (gifts) made for the benefit of the State University of West Georgia. The Foundation has been recognized as an organization exempt from Federal Income Tax under section 501(c)(3) of the Internal Revenue Code, and gifts to the Foundation are deductible as provided for in section 170 of the Internal Revenue Code. The Foundation encourages both restricted (specific purpose) and unrestricted (general use) gifts from donors.

The purpose of the Foundation is to promote the cause of higher education within the State of Georgia, to source and receive gifts for the support and enhancement of the University, and to aid the University in its development as a leading educational institution within the state of Georgia and the southeast region of the United States.

The Foundation's Board of Trustees is composed of business, professional, and community leaders plus officers

elected by the Board. The Board establishes and provides oversight of the Foundation's operating financial policies and procedures. In addition, the Foundation is committed to provide for the integrity of original corpus (principal) dollars plus assure that all fiduciary commitments made to the Foundation's donors are honored for the life of their agreements. The officers and trustees of the Foundation are committed to a policy of full-disclosure.

The Board of Regents of the University System has recognized that gifts and income from endowments that provide for the private support of system institutions are not taken into account when determining the allocation of state funds to the institution. The Board of Regents recognizes that all of its institutions are dependent, in part, on private funding and encourages all of its institutions to seek the support of alumni, friends, corporations, and other private organizations.

Foundation Officers and Trustees

2002-2003 Foundation Officers

Phillip Kauffman, Chairman Charles E. Cole, VIce Chairman William L. Webb, Immediate Past Chairman Anna L. Berry, Secretary J. Scott Huffman, Executive Director & Treasurer

2002 Trustees

Anna L. Berry Rebecca B. Blalock Jane G Boss A. Paul Cadenhead* Charles E. Cole Jim A. Collins Richard A. Duncan Matthew T. Echols Dr. Thomas E. Fitzgerald, III Susan O. Fleck James A. Gill* Robert L. Graf M. Dan Gray W. Thomas Green, Jr. Glenn L. Guthrie J. Jackson Hill III Judge Shepherd L. Howell J. Scott Huffman Warren V. Jones Phillip Kauffman James B. Lipham Jeff R. Matthews Thomas R. Morgan Evelyn H. Moss Fredrick E. O'Neal Dr. Ward B. Pafford* (Former University President) Dr. Thomas E Reeve, III Randall Keith Redding Alice H. Richards* Thomas T. Richards Dr. Beheruz N. Sethna (University President) Zachary R. Steed Robert D. Stiles, Sr Robert J. Stone Gelon E. Wasdin, Jr. William L. Webb Rep. Jack E. West

Honorary Trustees

Fred Hutchins Honorable Thomas B. Murphy D. Stanley Parkman Rep. Tracy P. Stallings

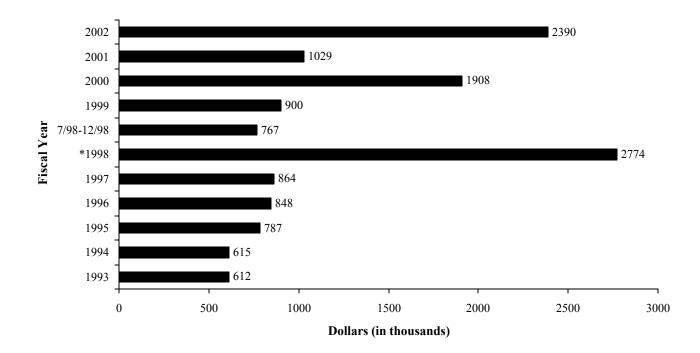
2003 Trustees

Anna L. Berry Rebecca B. Blalock Jane G Boss A. Paul Cadenhead* Charles E. Cole Jim A. Collins Richard T. Culpepper Richard A. Duncan Matthew T. Echols Dr. Brenda C. Fitzgerald Susan O. Fleck James A. Gill* Robert L. Graf M. Dan Gray W. Thomas Green, Jr. Glenn L. Guthrie Loy Howard Judge Shepherd L. Howell J. Scott Huffman Warren V. Jones Phillip Kauffman James B. Lipham Jeff R. Matthews Thomas R. Morgan Evelyn H. Moss William A. Moye Fredrick E. O'Neal Dr. Ward B. Pafford* (Former University President) Dr. Thomas E Reeve, III Randall Keith Redding Alice H. Richards* Russell G. Sarner Dr. Beheruz N. Sethna (University President) Zachary R. Steed Robert D. Stiles, Sr Robert J. Stone Dr. H. Paul Walls Gelon E. Wasdin, Jr. William L. Webb

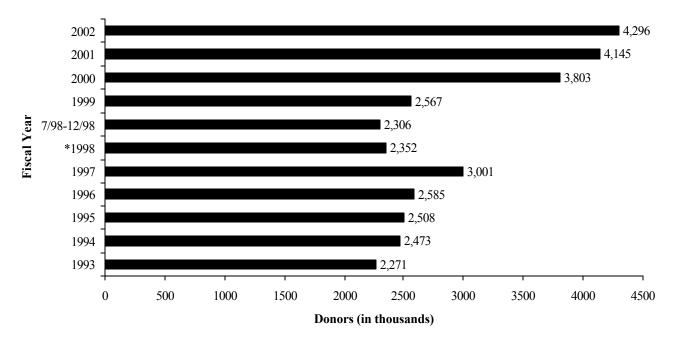
*Lifetime Member Source: Office of Development and Alumni Services



Annual Fund Dollars Raised



Annual Fund Number of Donors**



* This figure includes a \$1.5 million endowment.

** Due to a change in reporting year, Fiscal Years 1989-1998 are shown, then the six month period between Fiscal Year 1998 and Calendar Year 1999, and then Calendar Year 1999.

Source: West Georgia Foundation, Inc.



Scholarships

General Scholarships

A & M Scholarships Alpha Gamma Delta Scholarship Steve Andre' Rotary Scholarship Mack C. Baird Scholarship B.E.S.T. Scholarship Emory F. and Rosa W. Boyd Scholarships James E. Boyd Scholarship L. Wayne Brown Academic Scholarship Mrs. Jewell Miles Burson Memorial Scholarships Business and Professional Women's Club Scholarship David B. Butler Leadership Scholarship Elizabeth Plunkett Buttimer Scholarship CHREA 20th Century Scholarship Carrollton Parent Teacher Organization Scholarship Amos and Leona Caswell Scholarship Betty Reynolds Cobb Scholarship Coca-Cola Scholarship Endowment Brenda Busbin Collins Scholarship Davenport-Cadenhead Scholarship Felton Denney Scholarship Benny P. Drum Memorial Scholarship MacGregor Flanders Scholarship Fraternal Order of Police #35 Scholarship Golden Braves Alumni Scholarship Julia Barnes Harlin Memorial Scholarship J. S. Heath Scholarship I. S. Ingram Scholarship Irvine Sullivan and Martha Monroe Ingram Scholarship Ingram Scholarship Fund of the Forties Collus O. Johnson Scholarship Terry C. Kapetanakos Memorial Scholarship Ladies Over 36 Scholarships Mary Ann Leathers Memorial Scholarship Thomas R. Luck, Jr. Scholarship Henry Lumpkin Memorial Scholarship Dr. John Martin Memorial Scholarship McCalman Scholarship McDonald's of Carrollton Scholarship Virginia Sarah Miller Scholarship L. S. Mollette Memorial Scholarship Morgan Oil Scholarship Newnan Kiwanis Scholarship Jennifer Lynn Olson Memorial Scholarship Elizabeth L. Parker Memorial Scholarship Phi Kappa Phi Scholarship Chuck Puckett Family Scholarship Robert P. Steed Memorial Scholarship Henry Sims Varn Scholarship Joe M. Ward Memorial Scholarship West Georgia Foundation Scholarships West Georgia Life Underwriters Association Scholarship Worthy Family Scholarships

Other West Georgia Scholarships

Bowdon Sertoma Scholarship Carrollton Junior Women's Scholarship Carrollton Lions Club Scholarship George W. Carver High School Decedents Scholarship Lerlie & Millard Copeland Scholarship Jacob McGavock Dickinson Scholarship George & Bertha Echols Scholarship OFS BrightWave Scholarship Chi Phi Memorial Scholarship Chris Gillespie Memorial Scholarship King Packaging Scholarship Merlin O. Powers Memorial Scholarship Roy Richard, Sr. Memorial Scholarships Rotary Club of Carrollton Scholarship Suzanne Lankford Sullivan Scholarship Wasdin Scholarship

Designated Scholarships

Athletic Department

W. Brown Basketball Scholarship
W. Brown Football Scholarship
Tonia Rutledge Cheatwood Scholarship
M. Dan Gray Scholarship
Fred F. Hallum Scholarship
H.O. Jordan Memorial Scholarship
C. Henry Lumpkin Baseball Scholarship
Mike Woodward Scholarship

College of Arts & Sciences

Floyd E. Hoskins ROTC Scholarship H.O. Lovvorn Scholarship Sally Pafford Memorial Scholarship

Art

Betty Andre Memorial Scholarship Art Endowment Scholarships John and Helen Bobick Memorial Scholarship Marianne Bobick Memorial Scholarship David Dugan, Jr. Scholarship Joyce Entrekin Harris Scholarship James and Marie Hingerton Scholarship Mittie Brooks Johnson Memorial Scholarship Bessie Curran Kepp Award Grace Talley Richards Scholarship Roush Family Scholarship Helen Hunt Whatley Scholarship

Scholarships (continued)

Biology

Bowdon Area Hospital Authority Scholarships Roy L Denney Scholarship Arthur and Shirley Gardner Scholarship Dr. Thomas A. Hart Scholarship Morgan M. Hutson Scholarship Ryan Kauffman Biology Scholarship Lampton Biological Lecture Series Scholarship Lois Martin Scholarship Fund Dr. Jim Mathis Biology Scholarship

Chemistry

Chemistry Department Scholarships Jack L. Grogan Scholarship William Lockhart Scholarship James A. Wash Scholarship

Computer Science Computer Science Chair Scholarships

English

Mathews English Scholarship Willie Maude Thompson Scholarship Walker English Fund Scholarships

Foreign Languages and Literature

Marianne Bobick Memorial Scholarship Jewell Miles Burson Language Award

Geosciences Geology Scholarships

History

W. Cope Goodwin Memorial Scholarship Kennedy History Graduate Award of Excellence NSDAR American History Award Vachel Davis Whatley, Sr. Scholarship

Mass Communications/Theatre Arts

William Boling, III Scholarship Dora Byron Memorial Scholarship Ovid Davis Scholarships Friends of Theater New Talent Award Mildred Fokes Godard Theatre Arts Scholarship Ossie McCord McLarty Scholarship David Carter Neale Scholarship Harold Newell Scholarship George Fields Whatley Scholarship

Mathematics

Shirley Caffee Boykin Scholarship Capt. David Cooley Memorial Scholarship Marion Crider Scholarship Dr. Georgia Martin Scholarship Chatty Pittman Memorial Scholarship R. K. Redding Construction Scholarship Vachel Davis Whatley, Jr. Scholarship

Music

Shirley Caffee Boykin Music Scholarship Annice Whatley Cameron Scholarship Kelly Drake Memorial Music Scholarship Vachel V. Driver Memorial Scholarship DeVonner J. Ingram Music Scholarship Lit-Mu Opera Scholarship Inge Manski Lundeen Opera Scholarship McDonald's Music Scholarships Miriam C. Merrell Scholarship Mary Lou Munn Memorial Scholarship Music Miscellaneous Scholarships Presbyterian Music Scholarship Steve Zachariah Smith Music Scholarship Sony Music Scholarship Charles Wadsworth Scholarship Elizabeth Gellerstedt Wright Memorial Scholarship

Nursing

Ayers/Hudson Memorial Nursing Scholarships DeVillier Family Trust Fund Scholarship Betty Griffith Memorial Scholarship Dr. Claudette Hayes Scholarship Higgins General Hospital Scholarship Jean Aycock McCauley Scholarship Nursing Department Scholarships Earnest M. Sewell Scholarship Arta Mae Whatley Scholarship

Philosophy

Burdett and Shirley Wantland Scholarship

Physics

Major Allando A. Case Scholarship Physics & Engineering Club Scholarship

Political Science and Planning

George T. Bagby Scholarship Dudley Crosson Scholarship Lee W. Wash Political Science Award Jud Whatley Scholarship



Scholarships (continued)

Psychology

Cleo Margaret Hackney Memorial Scholarship Humanistic Psychology Award

Sociology/Anthropology/Criminology

Deborah Headrick Memorial Scholarship Antonio J. Waring, Jr. Scholarships Berta Fields Whatley Scholarship John Walton Whatley Scholarship

Richards College of Business

Major General John A. Beall Scholarship D.W. Brooks/Goldkist of West Georgia Scholarship Charles W. Cox Memorial Scholarship Fund Fred Hutchins Scholarship Endowment Earline J. Powers Business Education Scholarship Purchasing & Management Association of West Georgia, Inc. Scholarship Richards College of Business Fund Scholarships Hugh W. Richards Memorial Scholarship Roof Drainage Equipment Scholarship Robert J. Stone Business Endowment Kennard Seforth Varn Scholarship Yeager Family Scholarship Murry M. Webb Scholarship

Accounting/Finance

Jimmy Couch Memorial Scholarship Garrett, Stephens, & Thomas Scholarship Georgia Society of CPA's Scholarship Eugene O. Poindexter Scholarship Naomi Satterfield Scholarship West Georgia Accounting/Finance Scholarship

Economics

Homer A. Hunt Scholarship Suzanne Lankford Sullivan Memorial Scholarship W. Glenn Moore Memorial Scholarship

Management & Business Information Systems Henry M. Cameron Scholarship

Dr. Frank R. Hunsicker Memorial Award

Marketing and Real Estate Paula Waters - Benchmark Brokers Scholarship

College of Education

Dag Folger Memorial Scholarship Bernice Freeman Memorial Scholarship Sadie M. Hughes Scholarship Hugh McTeer Memorial Scholarship Pearl Nix Scholarship Pilot Club of Carrollton Scholarship Dr. Thomas W. Sills Scholarship

Counseling & Educational Psychology

John Pershing Memorial Scholarship

Curriculum and Instruction

Mary White Davidson Scholarship Sally L. Fisher Memorial Scholarship Dr. Prentice L. Gott Family Scholarship Connie Wright Gunter Scholarship Judy Kerr Memorial Scholarship Joe H. McGiboney Scholarship Peggy Steelmon Award

Education Leadership and Professional Studies

Edwin M. Blue Scholarship CHREA 21st Century Fund Scholarship Thomas S. Upchurch Scholarship

Physical Education & Recreation

Dave Dugan Scholarship Dot McNabb Scholarship Robert Reeves Scholarship

Media and Instructional Technology

Priscilla Bennett Family Scholarship

Special Education and Speech Language Pathology Carrollton Civitan Scholarships

Moselle T. Chappell Scholarship Herbert S. and Pauline T. Hatton Scholarship Pathfinders Civitan Scholarship George Colyer Scholarship



Scholarships (continued)

Career Services Student Research Assistance Program

Facilities/Landscaping and Grounds

John Junior "Little John" Smith Scholarship

Graduate School

Ted and Maryon Hirsch Scholarship Leona Ingram Scholarship Annie Belle Weaver Memorial Scholarship

Honors College

Advanced Academy of Georgia Scholarships in Honor of Dr. Julian Stanley James E. Boyd Presidential Scholarship Elizabeth C. Boyd Presidential Scholarship Carroll EMC Presidential Scholarship CFB Presidential Scholarship BB&T Presidential Scholarship Chester Gibson Endowment Scholarship Patricia Hughes Memorial Scholarship J. Albert and Martha H. Jones Presidential Scholarships Leon Massey Presidential Scholarships Richards Family Presidential Scholarship System and Methods (SMI) Presidential Scholarship Presidential Scholarships

International Programs

Dee (Delores D.) Cannon Scholarship Grace Talley Richards Travel Award

Newnan Center

Express Personnel Services Scholarship Newnan Center Scholarship Mary Auger Royal Scholarship

Public Relations Times Georgian Journalism Scholarship Frances Parkman Journalism Scholarship

Student Development Render Lee Whatley Scholarship



West Georgia Alumni Association

http://www.westga.edu/~alumni/

The alumni of the State University of West Georgia constitute its largest single constituency and represent its most valuable resource for the University. Membership in the Alumni Association is open to all graduates of the State University of West Georgia, West Georgia College, or the Fourth District Agricultural and Mechanical School. A 36member Board of Directors, along with several lifetime members, direct activities of the Association. The Association informs alumni of institutional plans, progress, opportunities, and needs.

Perspective, the alumni publication, is mailed to all alumni and friends three times a year. The spring issue includes the Honor Roll of Giving and is presented in a magazine format. Major activities sponsored by the Alumni Association include Homecoming (fall), annual meeting of the Fourth District A&M School, as well as numerous reunions and special events that involve hundreds of alumni each year.

2002-2003 Officers

Rodney Smith '87, President Debbie Sampler '75, President-Elect Tray Baggarly '88, Vice President Henry Helton '57, Treasurer H. Frank Pritchett '88, Secretary Dr. I. Bradford Lipham '91, Past President

Number of Georgia Resident Alumni* as of December 2002

<u>County</u>	<u>Total</u>	<u>County</u>	<u>Total</u>	<u>County</u>	<u>Total</u>	<u>County</u>	<u>Total</u>
Appling	10	Crisp	11	Jeff Davis	1	Rabun	31
Atkinson	1	Dade	35	Jefferson	7	Randolph	5
Bacon	8	Dawson	30	Jenkins	1	Richmond	73
Baker	1	Decatur	19	Johnson	3	Rockdale	241
Baldwin	28	Dekalb	1,373	Jones	15	Schley	3
Banks	5	Dodge	8	Lamar	81	Screven	5
Barrow	88	Dooly	1	Lanier	1	Seminole	2
Bartow	621	Dougherty	46	Laurens	27	Spalding	475
Ben Hill	9	Douglas	1,551	Lee	16	Stephens	23
Berrien	2	Early	2	Liberty	9	Stewart	2
Bibb	179	Effingham	5	Lincoln	2	Sumter	32
Bleckley	5	Elbert	22	Long	1	Talbot	8
Brantley	5	Emanuel	16	Lowndes	30	Taliaferro	0
Brooks	4	Evans	6	Lumpkin	22	Tattnall	2
Bryan	10	Fannin	72	Macon	3	Taylor	4
Bulloch	34	Fayette	1,149	Madison	18	Telfair	4
Burke	7	Floyd	914	Marion	5	Terrell	8
Butts	95	Forsyth	241	McDuffie	8	Thomas	31
Calhoun	3	Franklin	18	McIntosh	7	Tift	24
Camden	11	Fulton	1,990	Meriwether	151	Toombs	21
Candler	7	Gilmer	75	Miller	7	Towns	18
Carroll	4,356	Glascock	1	Mitchell	6	Treutlen	2
Catoosa	297	Glynn	1	Monroe	39	Troup	562
Charlton	3	Gordon	380	Montgomery	3	Turner	7
Chatham	93	Grady	5	Morgan	37	Twiggs	3
Chattahoochee	1	Greene	27	Murray	271	Union	30
Chatooga	111	Gwinnett	1,505	Muscogee	189	Upson	129
Cherokee	533	Habersham	49	Newton	141	Walker	322
Clarke	138	Hall	235	Oconee	57	Walton	111
Clay	4	Hancock	5	Oglethorpe	6	Ware	22
Clayton	665	Haralson	913	Paulding	617	Warren	4
Clinch	1	Harris	66	Peach	12	Washington	8
Cobb	3,031	Hart	15	Pickens	75	Wayne	9
Coffee	12	Heard	179	Pierce	7	White	30
Colquitt	7	Henry	2	Pike	106	Whitfield	874
Columbia	46	Houston	89	Polk	647	Wilcox	2
Cook	3	Irwin	5	Pulaski	4	Wilkes	14
Coweta	1,620	Jackson	61	Putnam	25	Wilkinson	7
Crawford	9	Jasper	28	Quitman	2	Worth	10
						Total in Georgia	29,030

** 769 are lost and deceased alumni.

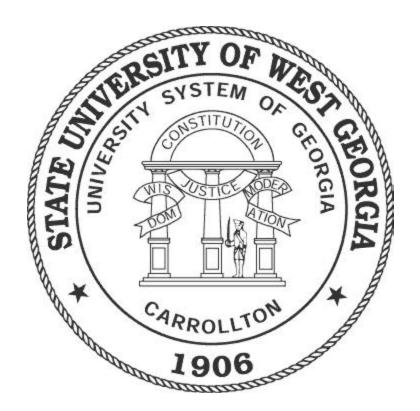
Number of West Georgia Alumni in the United States as of December 2002

<u>State</u>	<u>No.</u>	<u>State</u>	<u>No.</u>
Alabama	805	Montana	9
Alaska	13	Nebraska	3
Arizona	58	Nevada	11
Arkansas	28	New Hampshire	8
California	233	New Jersey	51
Colorado	108	New Mexico	15
Connecticut	25	New York	74
Delaware	9	North Carolina	411
District of Columbia	13	North Dakota	3
Florida	892	Ohio	101
Georgia	29,030	Oklahoma	31
Hawaii	7	Oregon	25
Idaho	11	Pennsylvania	95
Illinois	72	Rhode Island	3
Indiana	72	South Carolina	308
Iowa	14	South Dakota	3
Kansas	25	Tennessee	541
Kentucky	91	Texas	319
Louisiana	63	Utah	16
Massachusetts	40	Virginia	237
Maryland	80	Vermont	5
Maine	10	Washington	69
Michigan	51	West Virginia	15
Minnesota	19	Wisconsin	37
Mississippi	71	Wyoming	4
Missouri	39	Total in United States	34,273

** 5,033 are lost, deceased, or alumni in foreign countries. Source: Office of Development and Alumni Services



Campus Planning and Facilities



Campus Planning and Facilities

State University of West Georgia's Department of Planning and Facilities consists of the Office of the Assistant Vice President for Planning and Facilities, Campus Planning and Development, Facilities Maintenance, Motorpool Services, Custodial Services, and Landscaping and Grounds Maintenance. The mission is to maintain a safe, comfortable, and aesthetically pleasing environment conducive to teaching, research, and student life.

West Georgia's campus is considered to be one of the most beautiful in the University System of Georgia. The Landscaping and Grounds staff continue a long tradition of systematic landscaping that began in 1919 when Fourth District A&M School Principal, John H. Melson, solicited gifts of trees from each of the then forty-eight states for transplantation to the school campus. West Georgia landscapers care for the many plant species residing on the almost 400 acre campus. They also construct and maintain irrigation systems, curbs, gutters, sidewalks, and athletic fields. A University nursery cultivates plants for seasonal, new, or replacement landscaping.

The Department of Custodial Services staff helps to cultivate a wholesome environment for students, faculty, and staff by cleaning office areas and cleaning residence halls. The department is also responsible for setup and breakdown of events such as football games and student orientation. Displaying an ongoing and pleasing attitude to its customers, the staff is always willing to address any needs or concerns any given time, seven days a week.

A safe, comfortable, and appealing environment for students, faculty, and staff is the goal of the Department of Facilities Maintenance. This service is provided through diligent efforts from both the work information center and skilled tradespeople. The function of repair and routine maintenance, as energy management, and special projects are scheduled, performed, and managed for the more than 1.6 million square feet of building floor space.

Campus Planning and Development provides expertise for all planned works. The department has architectural, engineering, and drafting capabilities within the design group. The department also acts as project managers for contracted work, which happens often due to the scope of work involved and/or the time constraints imposed by the priority level of a project.

Source: Campus Planning and Development

Property	Acres	Year	Cost
B.A. Sharpe	275	1907	\$9,625
Driver	0.319	1965	5,500
J. Perkins	0.976	1965	4,500
Pope	3.85	1965	5,500
O.R. Perkins	1.79	1965	4,700
Cash	1.083	1965	7,000
Herb	0.483	1966	4,000
Cole	25.01	1966	20,758
Roop	4.41	1966	60,000
Hughes	1.86	1967	8,212
Pruitt	0.226	1967	10,000
Harper	0.164	1968	5,000
Staples	17.64	1968	44,100
Cole	65.65	1973	128,017
Sold to City of Carrollton	-15	1980	-29,250
The Place, Inc.	10.745	1984	189,000
Sold to WG Foundation	-0.326	1984	-5,000
Brumbelow	0.505	1987	93,500
	394.385		\$565,162

State University of West Georgia Land Holdings

Current Value of Land \$5,435,825

Source: Campus Planning and Development

State University of West Georgia **Campus Facilities**

As of June 30, 2002

Facility		Date of	Approximate	Investment*	Replacement
		Construction	Square		Approximate or
		Acquistions	Footage		Present Value**
Bonner House		1843	2,246	\$8,000	
Kennedy Chapel		1893	880		154,000
Honors House	(formerly Alumni House)	1907	3,892		
Honors Annex	(formerly Alumni Annex)	1907	1,080	24,000	
Melson Hall		1907	12,988		
Adamson Hall	(Demolished)	1917	-15,290	135,000	0
Alumni House	(formerly President's Home)	1930	8,335	120,000	791,825
Mandeville Hall		1935	11,577	103,000	1,099,815
Martha Munro		1935	8,792	53,000	835,240
Auditorium		1937	18,172	126,000	1,817,200
Sanford Hall		1938	10,118		
Weight Building	(formerly Football Fieldhouse)	1944	1,420	3,000	92,300
Continuing Education	(Rental)	1947	3,198	1,000	271,800
Aycock Hall/Public Safety		1952	28,709	300,000	2,727,355
Geography/Learning Resources		1954	15,902	277,000	1,510,690
Richard College of Business		1958	14.682	514.000	1.394.790
Parker Hall		1959	16,575		1,574,625
Art Annex		1959	8,885	40,000	844,075
Callaway Hall	(formerly Callaway Science)	1962	22,154	309,000	2,436,940
Row Hall		1963	33,522	927,000	2,849,370
Cobb Hall		1964	25,430	503,000	2,415,850
Green House 1		1964	504	5,000	15,120
Strozier Hall		1964	23,065	497,000	2,191,175
Gunn Hall		1965	37,916	760,000	3,222,860
Health & Physical Education		1965	49,903	928,000	4,990,300
Boykin Hall		1966	37,889	681,000	3,220,565
Pritchard Hall		1966	47,084	957,000	4,002,140
University Community Center		1967	62,673	1,566,000	5,640,570
Library		1968	109,155	3,428,000	9,823,950
James E. Boyd Building		1968	38,570		
Ward B. Pafford Building		1968	43,158	758,000	4,100,010
Downs Hall		1969	62,397	1,388,000	5,303,747
Humanities		1970	77,328	1,489,000	
Education Center		1970	63,684	4,188,000	6,050,360
Watson Hall		1970	57,036	1,324,000	4,848,060
Bowdon Hall		1971	58,797	1,587,000	4,997,745
Health Center		1971	9,114	371,000	1,275,960
Biology Building	(formerly Biology-Chemistry	1972	72,560		7,981,600
Roberts Hall		1972	82.345	2.253.000	
Facilties/Plant Operations	(formerly Shop Building)	1972	12,674	140,000	1,204,030
Strozier Annex		1972	26,801	750,000	
Vehicle Repair Bldg.		1972	3,900	40,000	136,500
Warehouse/Supplies		1972	7,608	98,000	608,640

*Rounded to the nearest \$1,000 **Replacement Costs as determined by the Board of Regents and shown on the Facilities Inventory Report.

Campus Facilities (continued)

Facility		Date of Construction Acquistions	Square Footage		Replacement Approximate or Present Value**
Tyus Hall		1973	51,119		
Chemicals Storage		1974	300		30,000
Food Service Bldg.		1974	58,569	1,584,000	5,271,210
Locksmith-Electronics		1974	987	4,000	20,100
Greenhouse 2		1976	600	1.000	10.000
Landscape Administration	(Demolished)	1977	-1,800		
Equipment Shop	(Demolished)	1977	-1.680	2.000	
Foundry		1979	400	1,000	
Observatory		1979	484	16,000	
Football Field House		1980	6,781	68,000	
Track Storage	(formerly Track Restrooms)	1980	800	5,000	48,000
Storage Warehouse		1981	5.822	27.000	145.550
Student Activities Center		1981	9,000	91,000	720,000
Public Safety		1981	1.800	22.000	171.000
Athletics Office Building		1983	2,048	31,000	194,560
Football Storage		1984	600	6,000	39,000
Business Annex		1985	18,404	1,510,000	1,748,380
Central Duplicating		1985	7,585	135,000	493,025
Rifle Range Storage		1986	480	4.000	28.800
Pavilion	(Demolished)	1987	-1,513	10,000	0
Public Safety Storage	(formerly Locksmith Shop)	1987	384	4.000	28.800
Townsend Performing Arts Center		1987	28,721	2,934,000	5,026,175
Intramural Storage	(Demolished)	1987	-96	1,000	0
Greenhouse 3		1987	2,016	18,000	60,480
Intramural Restrooms		1988	528	7,000	31,680
Band Storage		1988	245	1.000	14,700
Landscaping Storage		1990	2,400	12,000	60,000
Golf Storage Bldg.		1991	153	6.000	9,180
Waring Archaeology Laboratory		1992	6,296	32,000	409,240
Campus Planning and Development	(formerly Campus Engineering	1992	2,400	40,000	156,000
Performing Arts Warhouse/Storage		1992	2,413	22,000	
Baseball Press Box		1992	1,768	50,000	
Dugout Home		1992	513	6.000	1
Dugout Visitors		1992	513	6,000	
Murphy Athletic Admin.		1993	18,991	600.000	
West Community Hut		1994	253	33,000	88,550
Archaeology Storage Bidg.		1995	288	3.000	
Education Center Annex		1995	41,667	4,347,000	
Technology -enhanced Learning		2000	115,811	20,204,000	
Landscape Storage Shed		2002	1 800		
TOTAL			1,605,278	10.000	1 7.000

*Rounded to the nearest \$1,000 **Replacement Costs as determined by the Board of Regents and shown on the Facilities Inventory Report.

Source: Campus Planning and Development



Information Resources and Technology



Irvine Sullivan Ingram Library

http://www.westga.edu/~library/

The Irvine Sullivan Ingram Library is one of the most important learning centers on campus and is one of the most advanced library facilities in the state of Georgia. The fourstory structure provides more than 85,000 square feet of usable research/storage areas and over 1,000 seating spaces for students and faculty.

The Library contains seminar and conference rooms, lockable faculty carrels, hundreds of individual study carrels, facilities and equipment for microform reading and copying, the Annie Belle Weaver Special Collections, large areas for reference, periodical materials, maps, and the circulating book collection. Audio and video cassette players, and photocopiers are also available to assist students and faculty with their study and research needs.

Fifty-five percent of the Ingram Library staff are professional librarians, they hold (at-least) accredited graduate library degrees and faculty rank. The remainder of the staff meets particular degree qualifications, has specialized job skills, and receives specific training.

The Irvine Sullivan Ingram Library presently houses approximately 378,946 bound volumes, 23,047 reels of microfilms, a limited audiovisual collection and more than 1,104,126 pieces of microform as well as 19,763 maps and charts and 29,168 volumes/pieces of special collection material. The Library currently subscribes to over 1,342 magazines and newspapers. It is also the Eleventh Congressional District selective depository for more than 207,525 United States government publications.

The Library's participation in the University System of Georgia's GALILEO Interconnected Libraries (GIL) provides automated services for its patrons. Acquisitions, cataloging, circulation, reserves, interlibrary loans, government documents, serials, and special collections are available through the Library's homepage and the on-line public access catalog (OPAC)). The Library's catalog and homepage is available to anyone with internet service. The University's Newnan and Dalton Centers have full access to Ingram Library's OPAC.

Ingram Library is proactive in extending its patrons' access beyond local holdings. Through the University's network, patrons have access to Library holdings, University System resources, and Internet resources. Through PEACHNET library users - students, faculty, or the general public - have access to Georgia Library Learning Online (GALILEO) which includes the catalogs of all system libraries and full-text journal and encyclopedia databases

Students and faculty can be issued Joint Borrowers' Cards allowing them circulation privileges at the other thirty-three University System of Georgia libraries. The Library also provides access to the research libraries of the Atlanta area through West Georgia's membership in the Atlanta Regional Consortium for Higher Education (ARCHE). For students or faculty who require additional materials, electronic generation and transmission of interlibrary loans expedites this process considerably.

The Library pursues an aggressive instructional program by offering a for-credit course in a computer-enhanced classroom or via the internet, orientation presentations, and customized instruction on library resources for upper-division courses.

Off-campus Library Services ensures that students enrolled in courses at any of the University's remote class sites, or from their homes receive the same level of library support as those at the Carrollton campus. In addition to remote computer access, off-campus services maintain toll-free telephone services for direct consultation with a professional librarian. Standard services include selection of materials and free delivery to either the students' home or to one of the University's full-time program locations at Dalton or Newnan. Fax and courier services provide timely delivery to these sites. Reserve reading materials can be transferred to a library near the class site and Joint Borrowers' Cards are routinely issued to off-campus students.

Thomas B. Murphy Holocaust Teacher Training and Resource Center

The Thomas B. Murphy Holocaust Training and Resource Center is located in the Ingram Library, is a public facility open to all citizens of the State. Georgia K-12 teachers benefit specifically because it is the only Holocaust Center in the United States devoted to teacher training. The Center consists of a multimedia resource collection including archival materials and electronic resources. Books and videos are available for in-house use and ongoing acquisitions will assure that the latest research on the Holocaust subject to budget constraints, are available to Georgia's teachers. Resources permitting, the expectation is that curriculum development, teacher conferences, staff development seminars, a photographic and periodical collection, student art exhibits, a speaker's bureau, portable historic and cultural exhibits, and a teacher work area are components of the Center.

Source: Irvine Sullivan Ingram Library and the UWG Undergraduate Catalog 2002-2003

State University of West Georgia **Library Acquisitions Fiscal Years 1993 – 2002**

Holdings	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Volumes added during										
the year	5,109	6,372	5,017	7,249	8,132	13,217	10,087	7,515	10,200	8,050
Volumes at end of the										
year	300,767	307,487	312,504	319,753	332,290	343,094	353,181	360,696	370,896	378,946
Reels of microfilm at end										
of year	21,261	21,678	22,056	22,444	22,824	23,456	23,526	23,526	23,230	23,047
Physical units of other										
microtext at end of year	846,854	865,138	882,096	899,709	1,013,555	1,037,069	1,041,381	1,059,599	1,080,079	1,104,126
Periodical titles received										
at end of year	1,454	1,511	1,534	1,598	1,154	1,362	1,372	1,352	1,387	1,342
Items										
U.S. Documents	134,736	135,111	135,269	135,721	135,877	140,535	140,590	144,697	147,771	149,540
U.S. Documents										
(Volumes on Microfilm)*	57,458	62,099	67,203	70,428	· · · · ·	73,961	74,959	81,770	86,576	
Annual Reports	1,172	1,370	1,439	1,525	1,495	2,189	2,189	2,189	2,189	2,189
Circulation	295,802	232,048	251,502	243,192	213,342**	178,694**	94,442**	86,766**	75,369**	74,107**
Interlibrary Loans										
Borrowed	2,657	3,307	4,287	3,407	4,072	4,636	· · · · ·	5,732	4,711	2,320
Loaned	3,805	4,677	4,743	5,539	5,604	6,244	5,797	4,711	5,732	4,634
Reference Questions***	27,555	31,793	34,207	39,919	, i	33,956	33,956	33,956	33,956	8,632

*Depository publications on microfiche received from Government Printing Office. ** Decline due to electronic resources

***Statistical change

Source: Irvine Sullivan Ingram Library

Information Technology Services

http://www.westga.edu/~its/

Information Technology Services (ITS) provides technology leadership and support to all areas of the State University of West Georgia community. ITS offers a wide variety of services – from user assistance and training to planning and maintaining the campus-wide network. Providing this range of services makes its role a very challenging one. To successfully meet the challenge, ITS is continually upgrading services and equipment which are available to the campus community.

Information Technology Services maintains and supports the central Sun Microsystems Unix servers for the campus, including a cluster of Sun servers which provide e-mail accounts and web pages for all students, faculty, and staff, and a Sun 4500 which supports the Banner Student Information System. ITS also support, approximately 25 NT and Linux fileservers, serving both the academic and administrative communities.

ITS manages the campus' administrative and residence hall data and telephone networks. High speed Internet access from the State University of West Georgia campus is provided through a link to PeachNet operated by the University System of Georgia.

Student microcomputer labs are located in the College of Business, the College of Arts and Sciences, the College of Education and the University Community Center. Many of these labs are used for instruction; however, the Community Center computer lab is open for general use. The individual Colleges primarily handle support for their respective student computer labs.

Information Technology Services provides end-user technical support for the most recent versions of general microcomputer software used by the faculty, administrative offices, and students. Individual college technical support staff may support other specialized software.

Source: UWG Undergraduate Catalog 2002-2003

Learning Resources Center

http://www.westga.edu/~lrc/lrchome

The Department of Learning Resources provides faculty and students with instructional technology for classroom use and assistance with instructional design. Learning Resources stocks and maintains a wide-ranging inventory of audio-visual technology from slide projectors, camcorders, overheads to DVD players, and LCD projectors. It is also responsible for installation and maintenance of technology permanently placed in classrooms such as TV/VCRs, overhead projectors, and multimedia equipment. The Learning Resource Center assists in training faculty and staff in the use of instructional technology.

Creation of visual aids for the classroom such as color slides, overhead transparencies, computer generated slides, and on-screen presentations are important services of Learning Resources. The Instructional Resources area scans photos and slides, digitizes video, converts photos into slides as well as provides darkroom services such as printing black and white photographs and developing Ektachrome slides. Other production services such as lamination, black and white transparencies, and VHS tape dubbing are also available.

Learning Resources is located on the ground floor of the Learning Resources/Geoscience Building across from the Library on Back Campus Drive. Learning Resources professional staff members hold advanced degrees from accredited institutions and have extensive experience in instructional technology and design.

Source: UWG Undergraduate Catalog 2002-2003

Institutional Research and Planning



Institutional Research and Planning

www.westga.edu/~instrsch

Mission

The State University of West Georgia's strong commitment to "Educational Excellence in a Personal Environment" is central to the mission of the Office of Institutional Research and Planning. The Office has, as its primary mission, the collection of data (from both internal and external sources), and the timely analysis, distribution, and presentation of this information for use in planning, decision-making, and policy formulation at the University.

The Office is also responsible for ensuring the accuracy of vital University statistics, and for reporting these data to a broad spectrum of information consumers including regulatory entities, management, faculty, private organizations, and the general public. A major function of the Office is to respond to diverse requests for data from members of the University community, and to assist it with research and assessment methodology, evaluation, and analysis.

Institutional Research and Planning further serves as records custodian for the State University of West Georgia. In this capacity, it promotes the efficient administration and management of State governmental records in compliance with the Georgia Records Act and the Georgia Open Records Act. Institutional Research and Planning, also, advises departments of appropriate records-keeping techniques and systems, and guides in development records retention schedules.

History

The Department of Institutional Research and Planning was established in 1967 at West Georgia. Through studies at regularly planned intervals, IRP explores University culture by investigating campus community norms and values. Research findings aid the administration in determining if and to what extent values are in conflict and provide a basis for policy analysis and identifying potential problems. In the early 1980's, West Georgia was the first University System of Georgia institution to conduct institutional retention studies. Retention studies indicate causes for attrition, and such studies analyze retention-attrition behavior and provide bases for policy analysis, alternative admissions criteria, and enrollment planning.

Institutional Research assists the University to focus its programs on specific student needs including: studies which evaluate academic advising, counseling, career planning and placement, intercollegiate athletics, health services, and housing. Institutional Research contributes to planning in the development of specific programs through market research techniques and needs assessment, and supports program review by supplying qualitative and quantitative evidence for assessment activities. Institutional Research supports University development efforts through providing institutional information for external fund raising projects, conducting case studies for use in fund drives, and providing information necessary for data-based development strategies. Institutional Research techniques routinely provide evidence which development efforts may utilize to assess their own effectiveness and to consider the viability of new development strategies.

Goals

The Department of Institutional Research adopted the following goals to encourage institutional effectiveness and to foster mechanisms to assess results:

• Serve the executive functions of the institution by providing a reliable and proactive management and decision - support system.

• Promote the improvement of West Georgia's planning process in compliance with Board of Regents Policy and the Southern Association of Colleges and Schools Criteria.

• Generate data, information, and analytical reports on institutional research topics designed to improve information usage in the planning process utilized at the University.

• Assist the executive and administrative officers of the University in institutional assessment in order to promote increased institutional effectiveness.

• Provide systematic collection and reporting of standard institutional, regional, environmental, and student-centered information for institutional planning and assessment.

• Reply in a punctual manner to spontaneous requests for descriptive information, data, and analytical reports.

• Provide guidelines and standards to the various departments for the establishment and continued maintenance of successful individual records management programs that meet compliance with the Georgia Records Act and the Open Records Act.

Major Projects

The Department of Institutional Research conducts various studies relative to:

- Entering Student Study (annually)
- Former Student Study (Withdrawing/Non-Returning Student Study)
- Student Needs Assessment
- Student Satisfaction Survey
- Recent and Long-term Alumni Studies (annually)



The Institutional Research unit designed this series to measure student educational outcomes and institutional effectiveness as well as provide vital information and data to support the University's planning processes.

Institutional Research and Planning responds with information and analyses. The unit completes several projects, including the:

- University System's required Request for Proposed Enrollment Plans
- Institution's Comprehensive Plan
- Annual SACS Institutional Update
- Annual Report of Institutional Progress
- NCAA Enrollment and Persistence-Rates Disclosure Report
- U.S. Department of Education's IPEDS Reports
- Institution's Affirmative Action report
- Study of the Perceptions of West Georgia
- University Printed Fact book
- University On-line Fact book (www.westga.edu/~instrsch)

The Institutional Research unit continued to provide assistance to various departments and committees regarding preparation for re-accreditation by:

National Association of Colleges of Teacher Education National Association of Schools of Music American Assembly of Collegiate Schools of Business National League of Nursing.

Department staff remain active in their professional fields, attending several state and national conferences, and participating in several workshops. Staff made presentations at professional meetings and were active participants in a number of sessions.

The unit collected, analyzed, and reported data and information relative to this institution and University System's enrollment, graduation rates, course taking behavior, academic achievement, persistence rates, Regent's Test scores, declared majors and degrees conferred. Other efforts to perpetuate thoughtful planning include production of annual department fact sheets, and the annual Fact Book. The unit responded to many requests for data pertaining to enrollment, student demographics, academic program statistics, and general environmental indicators, with a third of inquiries attributable to the executive function.

Source: Department of Institutional Research and Planning

Institutional Research and Planning Completed Requests Fiscal Year 2002

