

Statement of Revenue
University of West Georgia
Schedule C
For Fiscal Year 2025

	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : STATE APPROPRIATIONS (10000)		
GENERAL OPERATIONS (Class 11000-11999)		
STATE APPROPRIATIONS	81,649,224	85,084,218
GENERAL OPERATIONS TOTAL	81,649,224	85,084,218
TOTAL REVENUE	81,649,224	85,084,218

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : TUITION (10500)		
GENERAL OPERATIONS (Class 11000-11999)		
FUNDS FROM PRIOR YEAR	1,500,000	0
STUDENT TUITION AND FEES	53,817,313	58,085,973
GENERAL OPERATIONS TOTAL	55,317,313	58,085,973
TOTAL REVENUE	55,317,313	58,085,973

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : E-CORE TUITION (UWG ONLY) (10510)		
GENERAL OPERATIONS (Class 11000-11999)		
STUDENT TUITION AND FEES	18,290,549	23,758,988
GENERAL OPERATIONS TOTAL	18,290,549	23,758,988
TOTAL REVENUE	18,290,549	23,758,988

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : OTHER GENERAL (10600)		
GENERAL OPERATIONS (Class 11000-11999)		
OTHER SOURCES	905,852	915,832
SALES & SERVICES OF EDUCATIONAL DEPT	6,833	6,485
STUDENT TUITION AND FEES	1,115,150	1,019,478
GENERAL OPERATIONS TOTAL	2,027,835	1,941,795
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	430,158	2,152,770
TOTAL REVENUE	2,457,993	4,094,565

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY HOUSING (12210)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	15,624,176	14,995,398
TOTAL REVENUE	15,624,176	14,995,398

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY FOOD SERVICES (12220)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	8,276,386	8,414,068
TOTAL REVENUE	8,276,386	8,414,068

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY STORES AND SHOPS (12230)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	1,649,385	1,907,722
TOTAL REVENUE	1,649,385	1,907,722

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY HEALTH SERVICES (12240)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	1,604,556	1,731,863
TOTAL REVENUE	1,604,556	1,731,863

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY PARKING/TRANSPORTATI (12250)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	1,350,956	1,517,048
TOTAL REVENUE	1,350,956	1,517,048

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY OTHER ORGANIZATIONS (12270)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	528,239	384,307
TOTAL REVENUE	528,239	384,307

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : AUXILIARY ATHLETICS (12280)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	4,758,004	4,925,361
TOTAL REVENUE	4,758,004	4,925,361

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : STUDENT ACTIVITIES (13000)		
GENERAL OPERATIONS (Class 11000-11999)		
OTHER SOURCES	192,560	108,030
STUDENT TUITION AND FEES	2,752,475	2,696,035
GENERAL OPERATIONS TOTAL	2,945,035	2,804,065
TOTAL REVENUE	2,945,035	2,804,065

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : DSS - CONTINUING EDUCATION (14000)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	330,796	484,630
TOTAL REVENUE	330,796	484,630

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : OTHER DEPT SALES AND SERVICE (14100)		
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	1,987,278	1,568,890
TOTAL REVENUE	1,987,278	1,568,890

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : INDIRECT COST RECOVERIES (15000)		
GENERAL OPERATIONS (Class 11000-11999)		
INDIRECT COST RECOVERIES	115,276	175,867
OTHER SOURCES	6,496	6,496
GENERAL OPERATIONS TOTAL	121,772	182,363
TOTAL REVENUE	121,772	182,363

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FUND : TECHNOLOGY FEES (16000)		
GENERAL OPERATIONS (Class 11000-11999)		
STUDENT TUITION AND FEES	1,443,591	1,443,591
GENERAL OPERATIONS TOTAL	1,443,591	1,443,591
DEPARTMENT SALES AND SERVICES (Class 40000-43999)	2,379,904	2,856,530
TOTAL REVENUE	3,823,495	4,300,121

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FUND : RESTRICTED EDUCATION & GENERAL (20000)		
SPONSORED OPERATIONS (Class 61000-67999)	20,524,626	17,801,847
TOTAL REVENUE	20,524,626	17,801,847

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	Fiscal Year 2024 <u>Original Budget(\$)</u>	Fiscal Year 2025 <u>Proposed Budget(\$)</u>
FUND : UNEXPENDED PLANT (50000)		
GENERAL OPERATIONS (Class 11000-11999)		
OTHER SOURCES	1,500,000	1,500,000
GENERAL OPERATIONS TOTAL	1,500,000	1,500,000
 TOTAL REVENUE	 1,500,000	 1,500,000