



Senate Budget Committee
Minutes 4/15/25
2-3 p.m.

1. Minutes for last month's Senate Budget Committee - **Approved**
2. Selection of the committee chair next year

Please let Dylan (Chair of the Senate Committee) or me know if you would consider being chair of this committee next year. Even if the new committee comes into effect, there will still be a need to have leaders ready to lead (Thank you)

3. UWG Budget

As best as can be answered at this time, the answers to your questions are:

1. **Will there be a cost-of-living increase of living raise or a merit raise this year? If so, and if not, will we hear something soon?**

Currently, there is no information for these questions as the FY2026 budget is still in development and is not final.

2. **Is there a possibility the administration would consider giving faculty in the various schools who are serving as "program coordinators" (doing schedules "out of the goodness of their hearts") a salary adjustment for this work?**

Some colleges//programs grant one course release time, but the practice of program coordinators' responsibilities varies, especially when assignments in the department could be on the large side for several reasons.

This would be a discussion that faculty could discuss with their deans, and then the dean with the provost. The dean would need data to present, identify the details, and then, perhaps submit a proposal.

3. **Is there any standard process, or do these vary in how many full-time faculty school/college hires?** *This question could center on the class size, the number of students, or both could contribute to this decision. The university has many budget metrics used when deciding if a program will receive additional funds for a new faculty member. These include credit hours production, class sizes, number of majors, number of degrees conferred, RPG factors, etc, over a period of time.*

Laura thanked everyone for their work this year and wished everyone a great summer!

Meeting adjourned at 3 p.m.