



PREFACE

The University of West Georgia Fact Book is compiled by the Office of Institutional Effectiveness and Assessment (IEA). The Fact Book continues to provide reliable statistical data and summary information designed to answer the most frequently asked questions about the University. The Fact Book is based on sound institutional research and serves as a good first point of reference for institutional assessment, self-study, and planning. In total, this fact book provides the institutional profile as of Fall 2024 for a limited number of frequently requested data points.

IEA would like to sincerely thank everyone who provided data, information, and suggestions that contributed to the improvement and integrity of the Fact Book. This publication is reflective of the collaborative nature of our campus community and its dedication to engagement. Go West! Go Wolves!

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GENERAL INFORMATION

MISSION & VALUES

UWG MISSION

The mission of the University of West Georgia is to enable students, faculty, and staff to realize their full potential through academic engagement, supportive services, professional development, and a caring, student-centered community.

UWG is committed to academic excellence and to community engagement, offering high-quality undergraduate, graduate, and community programs on campus, off campus, and online.

UWG, a charter member of the University System of Georgia (USG), is a comprehensive, SACSCOC level VI, public university, based in west Georgia with multiple instructional sites and a strong virtual presence. UWG supports students in their efforts to complete degrees in relevant programs, valuing liberal arts and professional preparation. Through effective and innovative teaching, experiential learning, scholarship, research, creative endeavor, and public service, UWG equips graduates to engage with and discover knowledge. UWG is dedicated to building on existing strengths and developing distinctive academic, research, and co-curricular programs and services that respond to economic development and identified regional, state, and global needs, thus empowering alumni to contribute responsibly and creatively to a complex 21st Century global society.



UWG VALUES

The institutional mission and daily operation of the University of West Georgia are guided by our values that support our vision to be the best place to work, learn, and succeed.

The value of **ACHIEVEMENT** is evident in our commitment to the academic and social success of our students, staff, and faculty.

The value of **CARING** is evident in our consistent concern and regard for our students, staff, and faculty as well as the larger communities where we live and whom we serve.

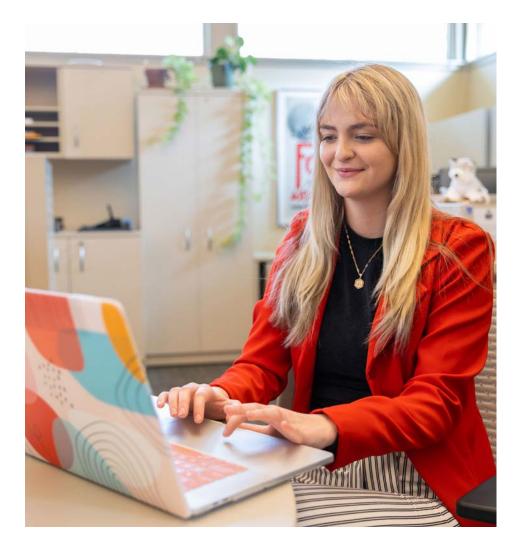
The value of **COLLABORATION** is evident in our commitment to shared governance, teamwork, and a cooperative spirit that shape our interactions with students, staff and faculty, and the communities we serve.

The value of **INCLUSIVENESS** is evident in our commitment to celebrating our diversity, our collaborative spirit, and creating a welcoming campus that is emotionally and physically safe for all.

The value of **INNOVATION** is evident in our commitment to fostering a learning atmosphere in which new methods and ideas consistent with our vision and mission are respected and rewarded.

The value of **INTEGRITY** is evident in our commitment to rigorous ethical standards in our classrooms and offices, in our conduct toward each other, and in service to our communities.

The value of **SUSTAINABILITY** is evident in our obligation to maintaining ecological balance in our planning and operations that make possible for future generations the same or better quality of opportunities for success available to present employees and students.



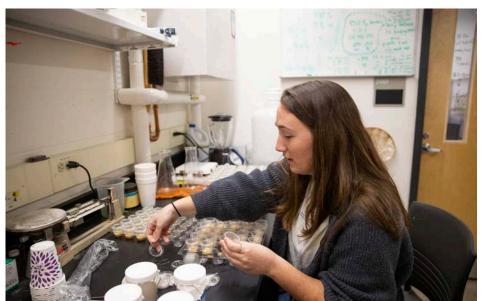
The value of **WISDOM** is evident in our commitment to teaching and learning that emphasizes knowledge for the purpose of positively transforming the lives of our employees and students, as well as improving the world in which we live.

ACCREDITATION

The University of West Georgia is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award associate, baccalaureate, master's, educational specialist, and doctorate degrees. The University of West Georgia also may offer credentials, such as certificates and diplomas, at approved degree levels. Questions about the accreditation of the University of West Georgia may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website (www.sacscoc.org).

The purpose of publishing the Commission's contact information is to enable interested constituents to learn about the accreditation status of the institution, file a third-party comment at the time of the institution's decennial review, or file a complaint against the institution for alleged non-compliance with a standard or requirements. However, inquiries about UWG, such as admission requirements, financial aid, education programs, etc., should be addressed directly with UWG—not via the Commission's office.





ADDITIONAL ACCREDITING OR APPROVING AGENCIES INCLUDE:

- Accrediting Council on Education in Journalism and Mass Communications
- American Chemical Society
- Association to Advance Collegiate Schools of Business (International)
- Council for Accreditation of Counseling and Related Educational Programs
- Council on Academic Accreditation in Audiology and Speech-Language Pathology
- Commission on Collegiate Nursing Education
- Computing Accreditation Commission of ABET
- Georgia Board of Nursing
- National Association of Schools of: Arts and Design; Music; Theatre
- Network of Schools of Public Policy, Affairs, and Administration

INSTITUTIONAL MEMBERSHIPS

Organizations in which UWG holds institutional membership include the American Council on Education, the American Association of State Colleges and Universities, the American Association of Colleges for Teacher Education, the Association for the Assessment of Learning in Higher Education, the Georgia Association of Colleges and Employers, and the National Collegiate Honors Council.

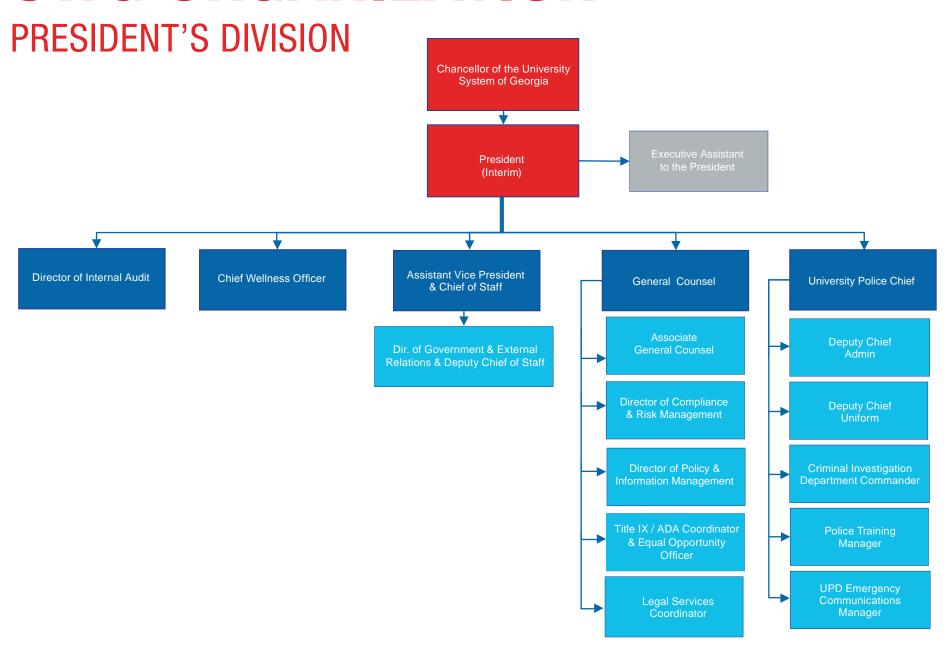
UWG SENIOR ADMINISTRATIVE OFFICERS

SENIOR LEADERSHIP						
President	Dr. Ashwani Monga, Interim					
Provost and Senior Vice President for Academic Affairs	Dr. Jon Preston					
Associate Vice President and Chief of Staff to the President	Ms. Sarah Powell					
Vice President for Administrative Services	Vacant					
Vice President for Business and Financial Services	Mr. Scott McElroy					
Vice President for Student Affairs	Dr. André Fortune					
Vice President for Strategic Enrollment Management	Ms. Kimberly Scranage					
Vice President for University Advancement	Ms. Allyson Bretch					
General Counsel	Ms. Kristi Carman					
Vice Provost and Professor	Dr. Ralitsa Akins					

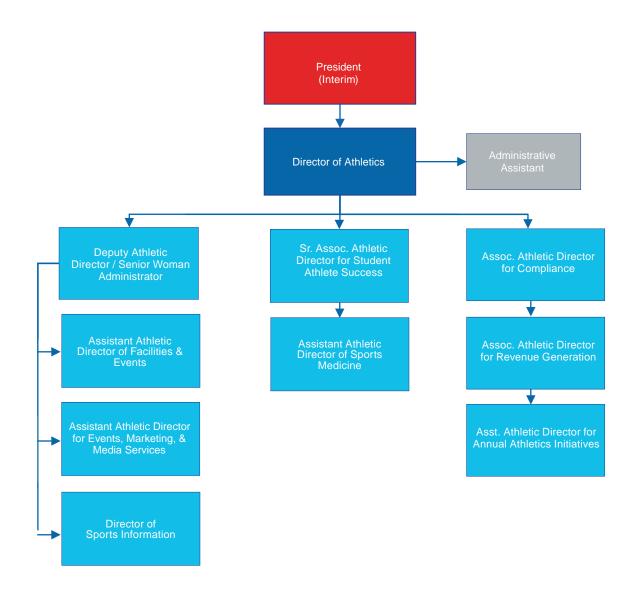
UWG DEANS OF COLLEGES AND SCHOOLS

ACADEMIC LEADERSHIP					
DEANS					
College of Education	Dr. Mike Dishman				
College of Humanities, Arts, and Social Sciences	Dr. Clint Samples, Interim				
College of Mathematics, Computing, and Sciences	Dr. Renee Butler, Interim				
Richards College of Business	Dr. Christopher Johnson				
University College and Honors College	Dr. Karen Owen				
Tanner Health System School of Nursing	Dr. Oliver Duah, Interim				
School of Communication, Film, and Media	Dr. Bradford Yates				
University Libraries	Dr. Chemera J. Ivory, Interim				
Graduate School	Dr. Matt Varga				
USG eCampus	Dr. Jason Huett				

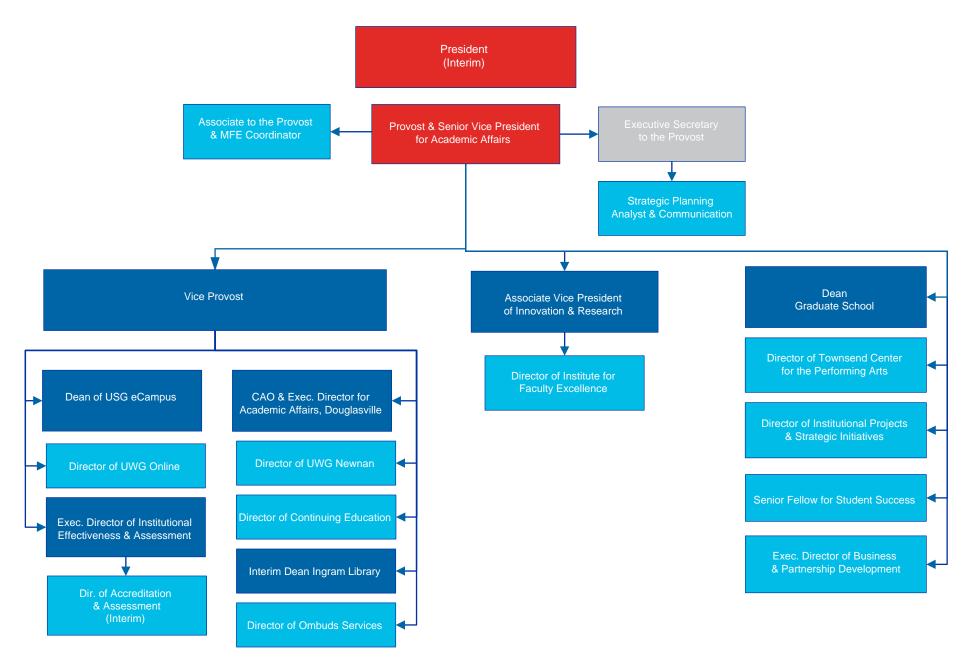
UWG ORGANIZATION

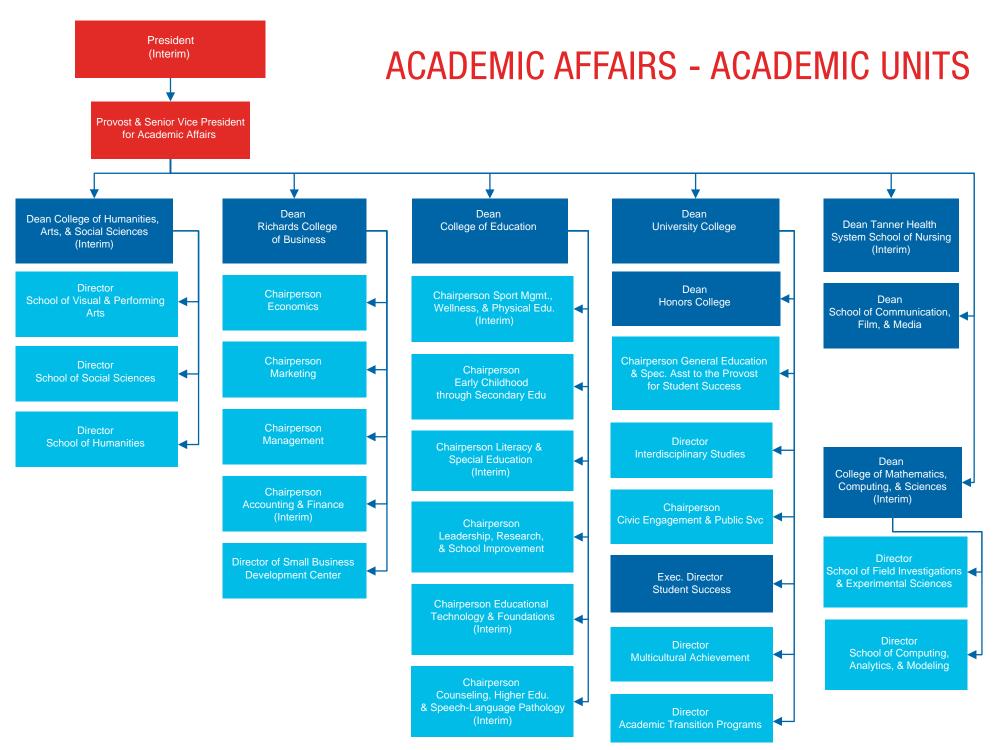


PRESIDENT'S DIVISION - UNIVERSITY ATHLETICS

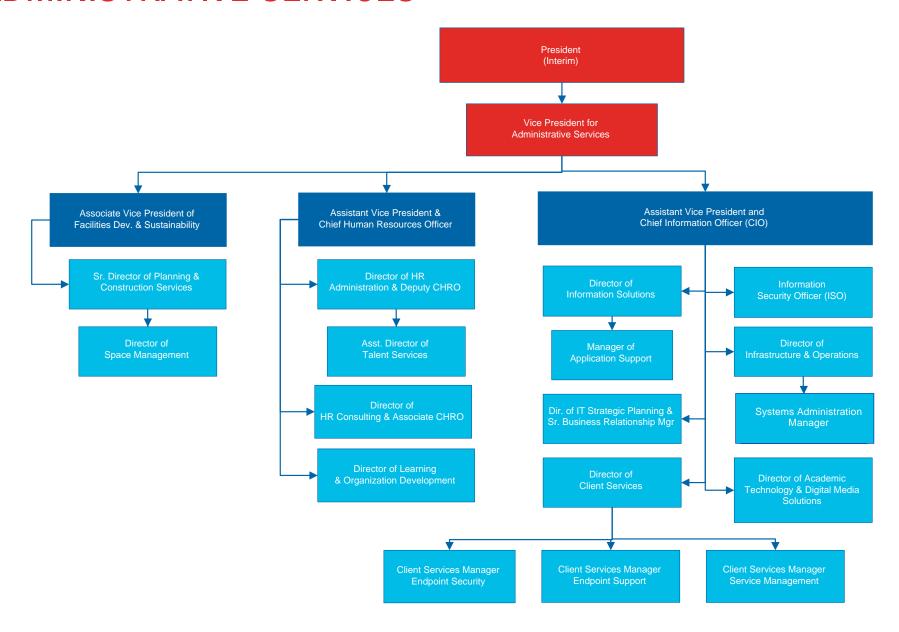


ACADEMIC AFFAIRS

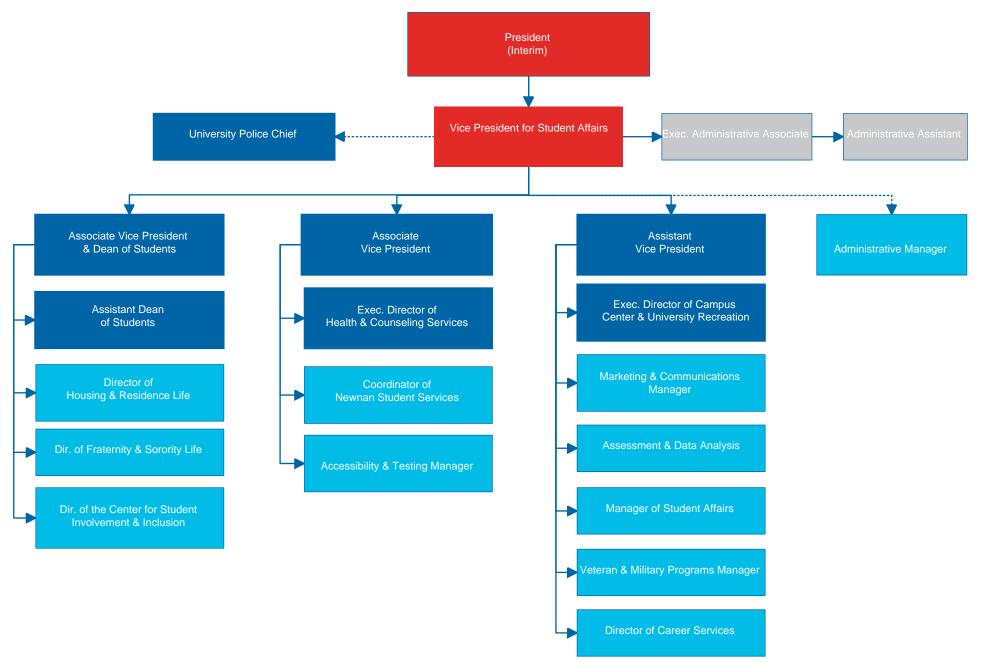




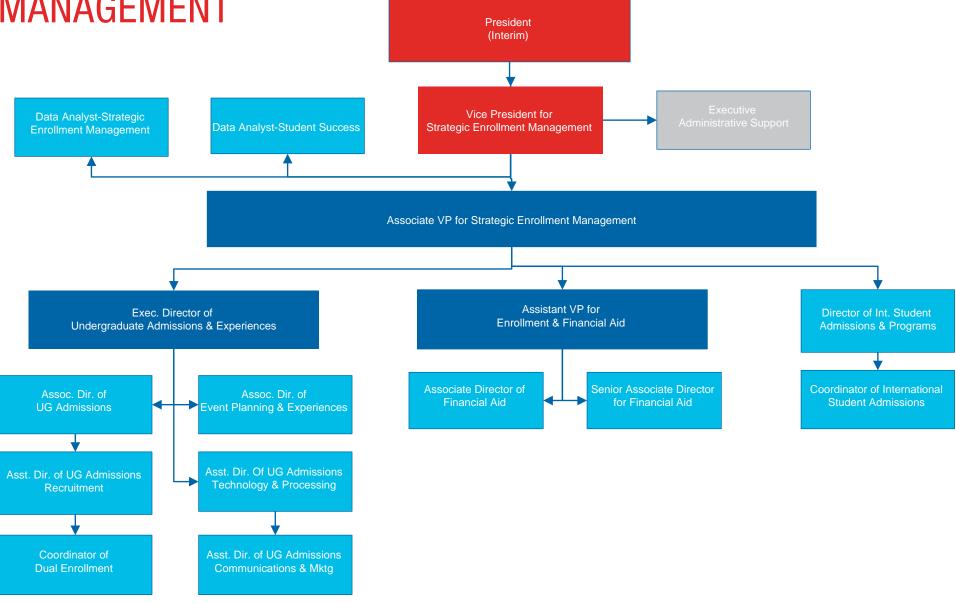
ADMINISTRATIVE SERVICES



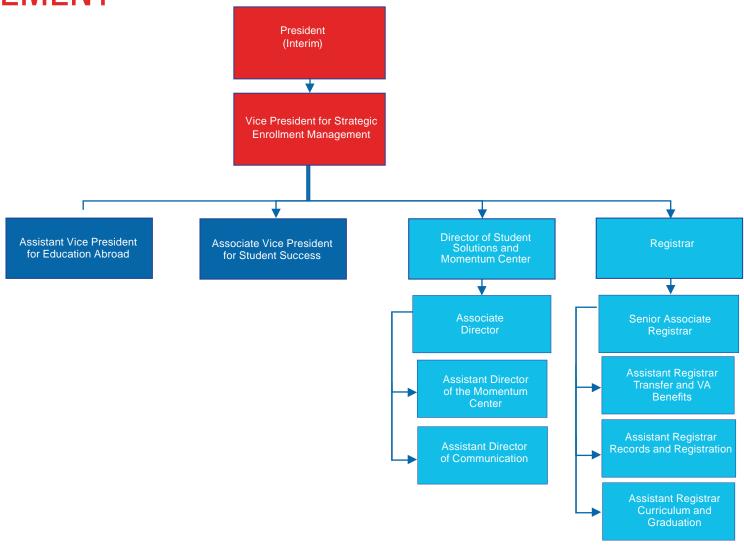
STUDENT AFFAIRS



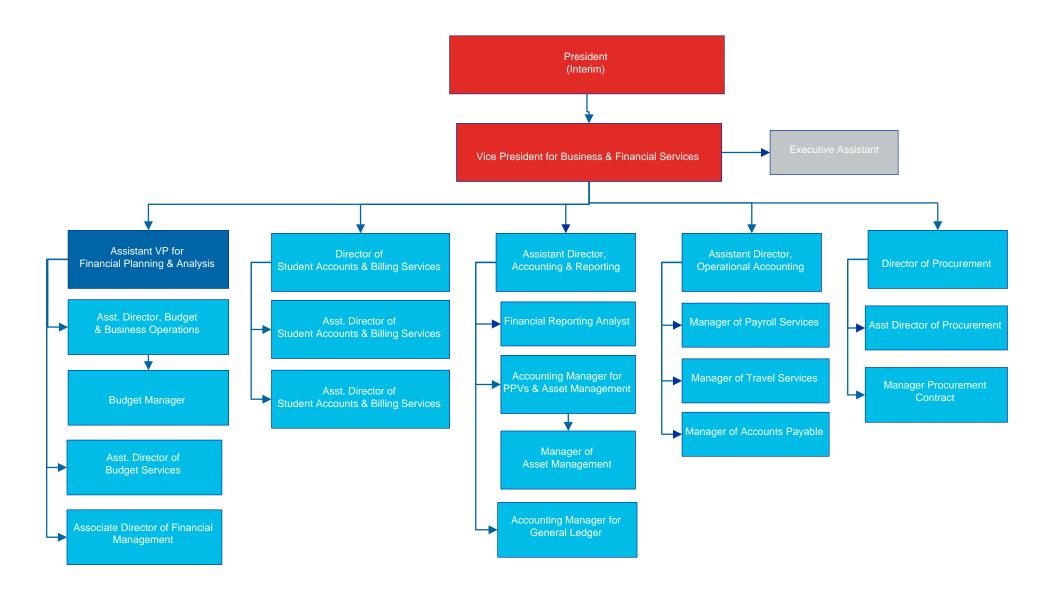
STRATEGIC ENROLLMENT MANAGEMENT



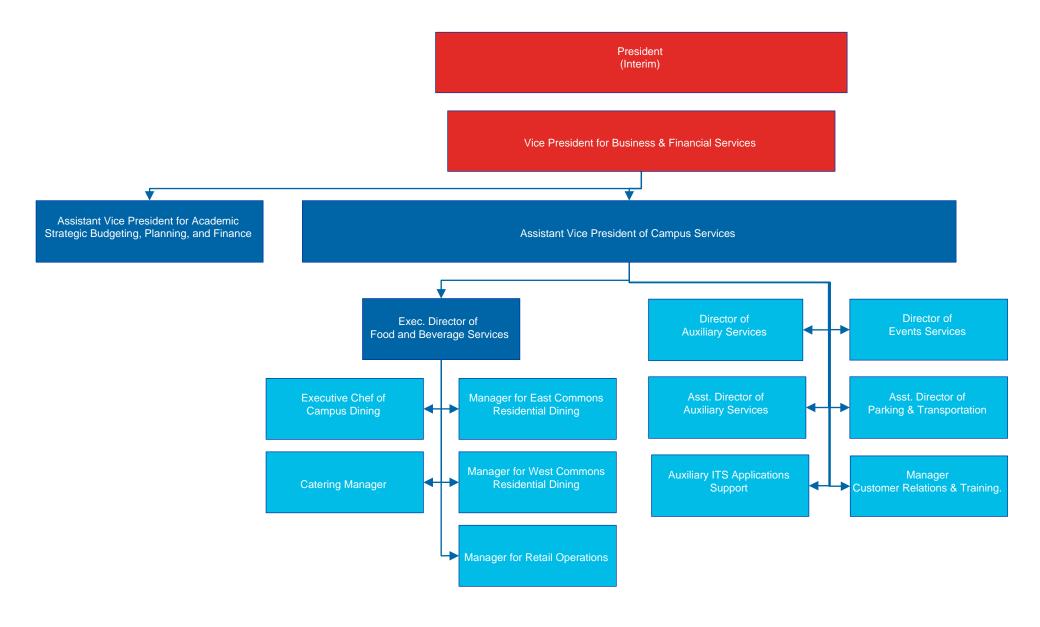
STRATEGIC ENROLLMENT MANAGEMENT

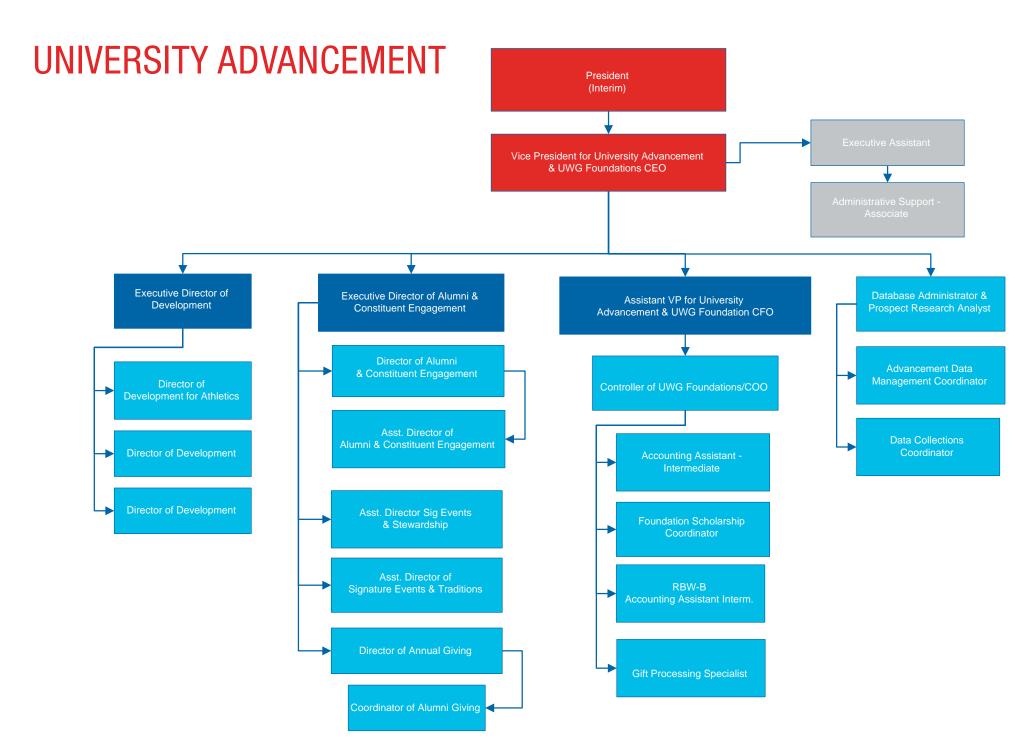


BUSINESS AND FINANCIAL SERVICES

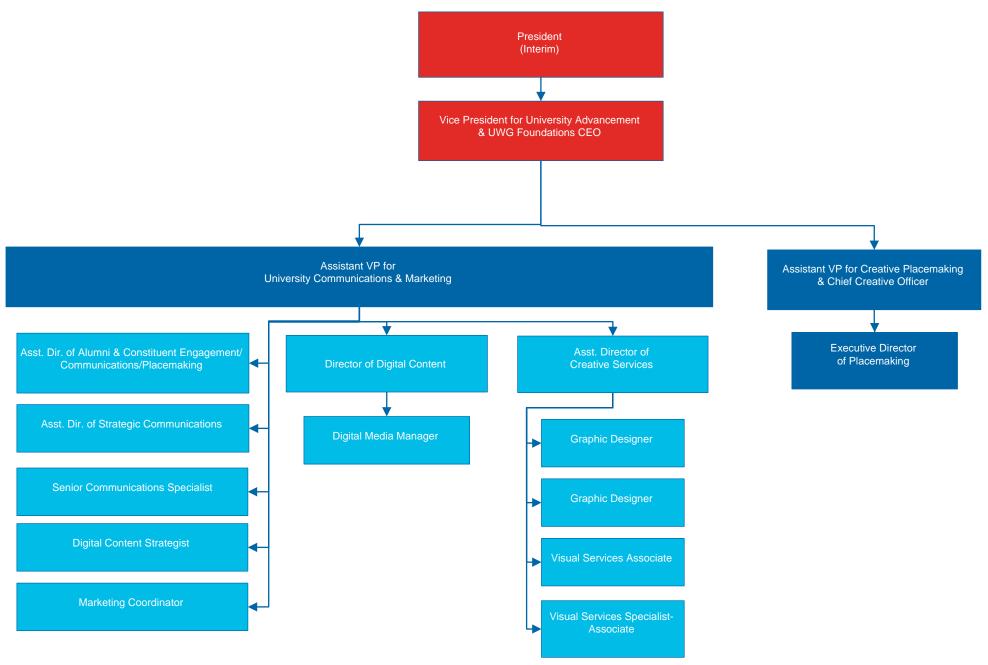


BUSINESS AND FINANCIAL SERVICES - CAMPUS SERVICES





UNIVERSITY COMMUNICATIONS & MARKETING







ADMISSIONS

ADMISSIONS

APPLY, ACCEPT, AND ENROLL DATA BY FALL SEMESTER									
	2020	2021	2022	2023	2024				
ALL STUDENTS ENROLLED	ALL STUDENTS ENROLLED								
Enrolled	13,419	12,718	11,914	12,769	14,394				
New Enrolled	3,724	4,534	3,097	3,609	4,224				
New Enrolled %	28%	36%	26%	28%	29%				
ALL UNDERGRADUATE APPLICANTS									
Apply	7,988	7,832	5,592	10,238	12,018				
Accepted	6,075	5,415	4,620	4,912	6,238				
Enrolled ¹	2,325	2,099	2,018	1,810	2,059				
Accepted %	76%	69%	83%	43%	52%				
Accepted and Enrolled (Yield)	38%	27%	44%	37%	33%				
UNDERGRADUATE STUDENTS ENROLL	ED								
Enrolled	10,331	9,569	8,687	8,454	9,157				
New Enrolled ²	2,342	2,775	2,271	2,387	2,025				
New Enrolled %	23%	29%	26%	28%	22%				
FIRST-TIME FIRST YEAR STUDENT: API	PLY, ACCEPT, AND ENRO	OLL							
Apply	6,634	6,610	4,772	8,399	10,439				
Accepted	5,149	4,607	3,832	4,147	5,428				
Enrolled	1,821	1,545	1,424	1,361	1,423				
Accepted %	78%	70%	80%	49%	52%				
Accepted and Enrolled (Yield)	35%	34%	37%	33%	26%				

APPLY, ACCEPT, AND ENROLL DATA BY FALL SEMESTER								
	2020	2021	2022	2023	2024			
NEW TRANSFER STUDENT: APPLY, ACC	CEPT, AND ENROLL							
Apply	1,354	1,222	772	1,390	1,579			
Accepted	926	808	743	666	855			
Enrolled	504	538	506	425	636			
Accepted %	68%	66%	96%	48%	54%			
Accepted and Enrolled (Yield)	54%	67%	68%	64%	74%			
FIRST-TIME FIRST YEAR STUDENT: ME	AN SCORES							
SAT Critical Reading	530	549	533	536	542			
SAT Math	466	488	502	504	505			
ACT Composite	20	21	20	20	20			
High School GPA	3.22	3.31	3.43	3.47	3.46			

Note:

¹Includes new First-Time First Year Students and new Transfer Students

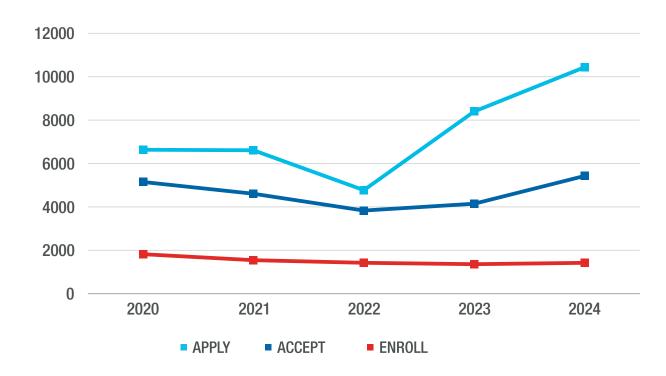
²Includes all new undergraduate enrollment, excluding Dual Enrollment

Source: Office of Undergraduate Admissions, Office of the Registrar, Office of Institutional Effectiveness and Assessment

ADMISSION TRENDS

NEW, FIRST YEAR IN COLLEGE STUDENT APPLICANTS - FALL TERMS									
2020 2021 2022 2023 2									
Apply	6,634	6,610	4,772	8,399	10,439				
Accept	5,149	4,607	3,832	4,147	5,428				
Accept Rate %	78%	70%	80%	49%	52%				
Enroll	1,821	1,545	1,424	1,361	1,423				
Accept and Enroll (Yield)	35%	34%	37%	33%	26%				

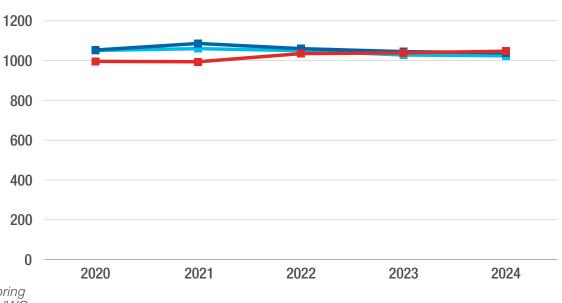
NEW, FIRST YEAR IN COLLEGE STUDENT APPLICANTS



MEAN SCHOLASTIC APTITUDE TEST (SAT) SCORES

	FIRST-TIME IN COLLEGE, FULL-TIME ENROLLED STUDENTS - FALL TERMS 2020-2024									
EVIDENCE BASED READING AND WRITING				MATHEMATICS			TOTAL SCORE			
TERM	UWG MEAN	STATE MEAN	NATIONAL MEAN	UWG MEAN	STATE MEAN	NATIONAL MEAN	UWG MEAN	STATE MEAN	NATIONAL MEAN	
2020	530	537	520	466	516	523	996	1053	1051	
2021	549	551	533	488	534	528	994	1086	1060	
2022	533	541	529	502	520	538	1035	1060	1050	
2023	536	534	520	504	511	508	1039	1045	1028	
2024	542	532	519	505	507	505	1047	1039	1024	

MEAN SAT COMPOSITE SCORE (EBRW + MATH)



STATE

UWG

NATIONAL

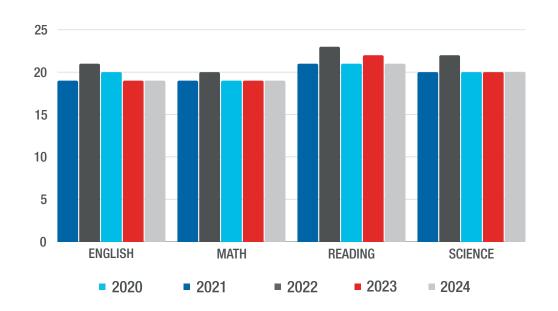
Note: Entrance Exams waived summer, fall, spring 2020 and 2021 due to COVID-19 pandemic. UWG is waiving SAT and ACT score requirements for Freshman applicants fall 2023-summer 2025 with a minimum high school GPA of 3.2.

Source: Office of Undergraduate Admissions, Office of Institutional Effectiveness and Assessment

MEAN AMERICAN COLLEGE TESTING (ACT) SCORES

	FIRST-TIME IN COLLEGE, FULL-TIME ENROLLED STUDENTS - FALL TERMS									
UNIVERSITY OF WEST GEORGIA						ACT COMPOSITE SCOR	E			
TERM	ACT ENGLISH	ACT MATH	ACT READING	ACT SCIENCE	UWG	STATE	NATIONAL			
2020	19	19	22	20	20	21	21			
2021	21	20	21	22	21	23	20			
2022	20	19	23	20	20	22	20			
2023	19	19	22	20	20	21	20			
2024	19	19	21	20	20	21	19			

UWG ACT SCORES



Note: Entrance Exams waived summer, fall, spring 2020 and 2021 due to COVID-19 pandemic. UWG is waiving SAT and ACT score requirements for Freshman applicants fall 2023-summer 2025 with a minimum high school GPA of 3.2.

Source: Office of Undergraduate Admissions, Office of Institutional Effectiveness and Assessment

MEAN HIGH SCHOOL GRADE POINT AVERAGE (GPA)

	FIRST-TIME IN COLLEGE, FULL-TIME ENROLLED STUDENTS - FALL TERMS						
	2020 2021 2022 2023 202						
GPA	3.22	3.31	3.34	3.47	3.46		

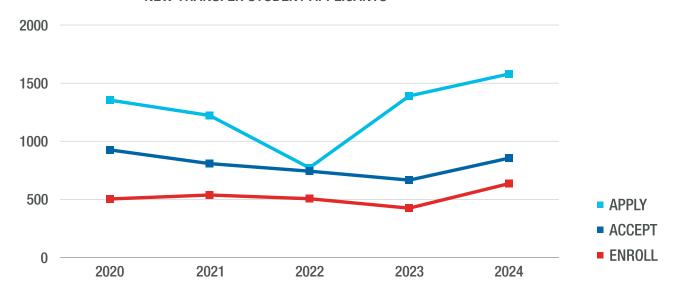
TOP 25 GEORGIA FEEDER HIGH SCHOOLS

FIRST-TIME IN COLLEGE, FULL-TIME ENROLLED STUDENTS - FALL TERM 2023						
SCH00L	STUDENTS	SCH00L	STUDENTS			
Carrollton High School	72	South Paulding High School	18			
Villa Rica High School	66	Mount Zion High School-Mt Zion	17			
East Coweta High School	62	McIntosh High School	16			
Central High School-Carrollton	57	Paulding County High School	15			
Newnan High School	55	East Paulding County High School	14			
Robert S Alexander Comp HS	50	Starr's Mill High School	14			
Northgate High School	36	Newton High School	13			
Bremen High School	35	Bowdon High Schjool	11			
Douglas County High School	28	Heritage High School	11			
Heard County Comprehensive HS	25	Hillgrove High School	10			
Temple High School	25	Whitewater High School	10			
Chapel Hill High School	22	Callaway High School	9			
Haralson County High School	20	TOTAL	711			

NEW TRANSFER STUDENT APPLICATIONS

NEW TRANSFER STUDENT APPLICANTS - FALL TERMS								
	2020	2021	2022	2023	2024			
Apply	1,354	1,222	772	1,390	1,579			
Accept	926	808	743	666	855			
Accept Rate %	68%	66%	96%	48%	54%			
Enroll	504	538	506	425	636			
Accept and Enroll (Yield)	54%	67%	68%	64%	74%			

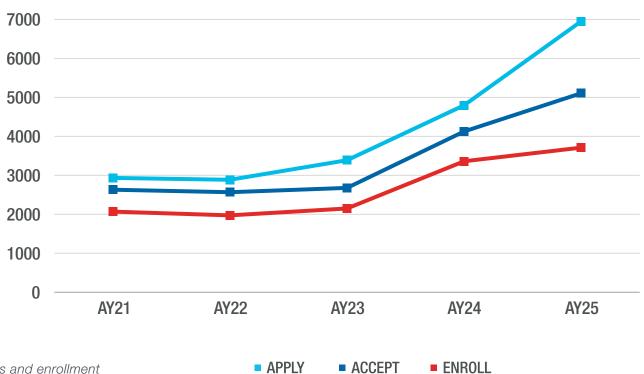
NEW TRANSFER STUDENT APPLICANTS



GRADUATE ADMISSIONS

ACADEMIC YEARS 2021 - 2025								
	AY21	AY22	AY23*	AY24	AY25			
Apply	2,933	2,885	3,387	4,797	6,951			
Accept	2,630	2,566	2,677	4,125	5,106			
Accept Rate %	90%	89%	79%	86%	73%			
Enroll	2,068	1,972	2,149	3,360	3,710			
Accept and Enroll (Yield)	79%	77%	80%	81%	73%			

GRADUATE ADMISSION



^{*}Excludes international student applications and enrollment due to increased variance and institutional initiatives.

Note: Academic Year is reported as summer, fall, spring.

Source: UWG Graduate School, Office of Institutional

Effectiveness and Assessment



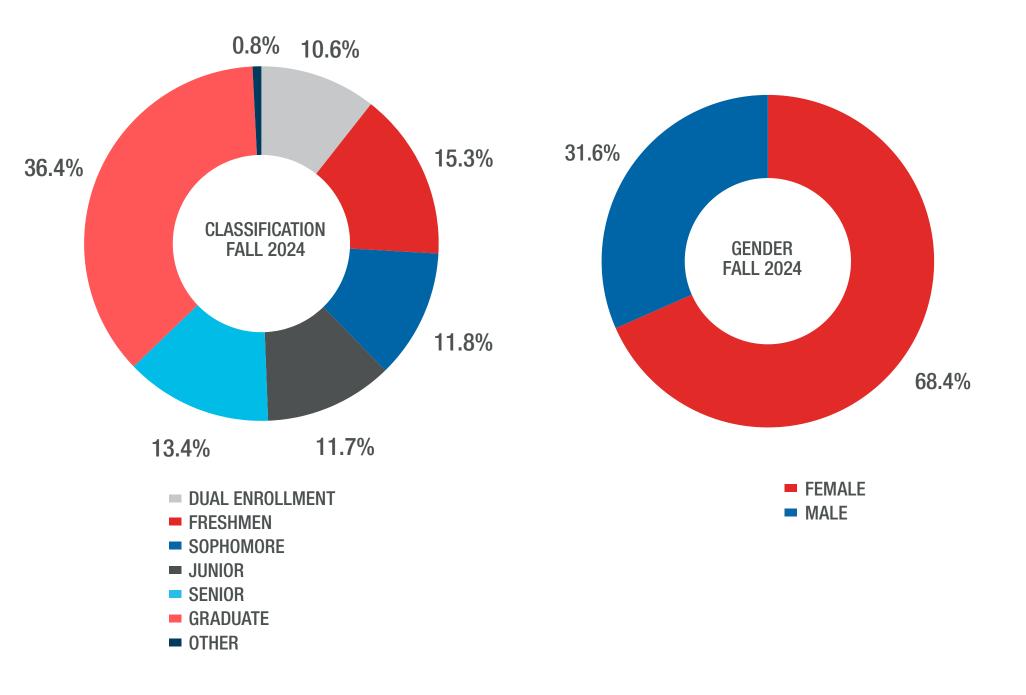
TOTAL	ENROLLMENT I	BY CLASSIFICAT	ION - FALL TERM	MS	
	2020	2021	2022	2023	2024
CLASSIFICATION					
Freshman	2,622	2,396	2,251	2,054	2,207
Sophomore	2,299	1,939	1,767	1,728	1,703
Junior	2,185	1,998	1,835	1,702	1,686
Senior	2,296	2,218	2,087	2,016	1,923
Graduate	3,088	3,149	3,227	4,315	5,237
Dual Enrollment ¹	835	920	655	870	1,529
Other ²	94	98	92	84	109
TOTAL ENROLLMENT	13,419	12,718	11,914	12,769	14,394

Source: Office of the Registrar, Office of Institutional Effectiveness and Assessment

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¹ Dual Enrollment is a non-need based grant program for students at eligible high schools enrolling at UWG to take approved college-level coursework for credit towards both high school and college graduation requirements.

² Includes Transients - visiting students who complete Coursework at UWG for one semester, then return to their previously enrolled institution.



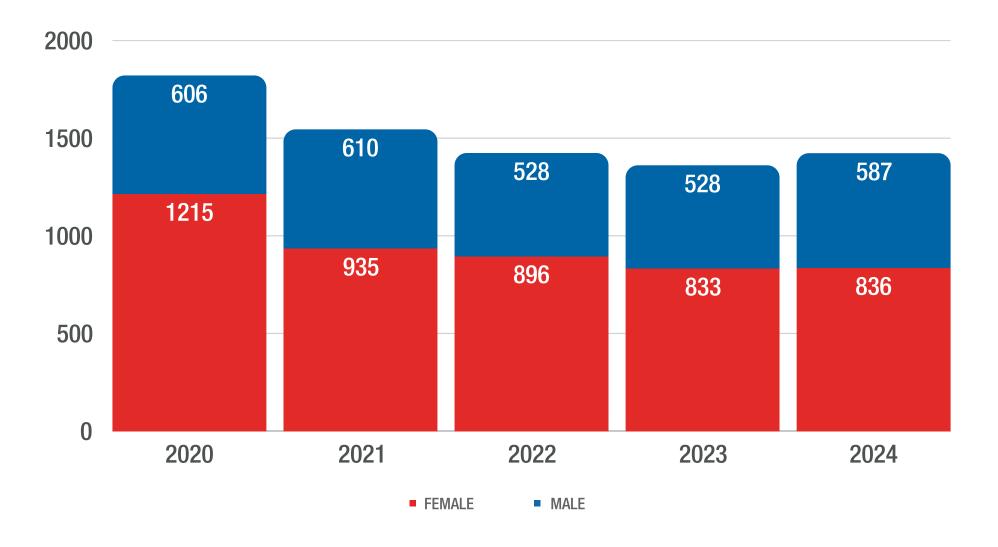
FIRST-TIME FIRST-YEAR¹ STUDENT ENROLLMENT - FALL TERMS					
	2020	2021	2022	2023	2024
GENDER					
Female	1,215	935	896	833	836
Male	606	610	528	528	587
RACE/ETHNICITY					
U.S. Non-Resident	13	9	9	13	25
African American/Black	672	483	358	384	380
American Indian or Alaskan Native	3	3	2	2	2
Asian	12	20	25	11	19
Caucasian/White	867	782	798	714	712
Hispanic or Latino/a	145	156	143	137	169
Native Hawaiian or Other Pacific Islander	1	1	2	-	1
Two or more races	86	72	74	82	87
Unknown/Not Reported	24	19	13	18	28
FIRST-TIME, FIRST-YEAR IPEDS ² COHORT	1,821	1,545	1,424	1,361	1,423

Note: Data includes both full-time and part-time students

Note: Integrated Postsecondary Education Data (IPEDS) by NCES (National Center for Education Statistics)

Source: Office of Institutional Effectiveness and Assessment

FIRST-TIME FIRST-YEAR IPEDS COHORT ENROLLMENT BY GENDER



SELECTED STUDENT CHARACTERISTICS (ALL STUDENTS) - FALL TERMS						
	2020	2021	2022	2023	2024	
GENDER						
Female	9,154	8,640	8,078	8,853	9,847	
Male	4,265	4,078	3,836	3,916	4,547	
RACE/ETHNICITY						
African American/Black	4,647	4,092	3,668	3,832	4,388	
American Indian or Alaskan Native	17	22	19	23	20	
Asian	181	183	206	202	263	
Caucasian/White	6,828	6,672	6,398	6,925	7,602	
Hispanic or Latino/a	979	975	909	999	1,189	
Native Hawaiian or Other Pacific Islander	9	10	10	10	13	
Two or more races	497	485	479	524	634	
Unknown/Not Reported	261	279	225	254	285	

Source: Office of the Registrar, Office of Institutional Effectiveness and Assessment

SELECTED STUDENT CHARACTERISTICS (ALL STUDENTS) - FALL TERMS						
	2020	2021	2022	2023	2024	
AVERAGE AGE						
Undergraduate	21.7	22.3	22.1	22.0	21.7	
Graduate	35.0	36.2	36.0	37.4	37.9	
ATTENDANCE STATUS						
Full-Time Undergraduate	7,528	6,781	6,281	5,875	5,989	
Full-Time Graduate	652	575	612	688	872	
TOTAL FULL-TIME	8,180	7,356	6,893	6,563	6,861	
Part-Time Undergraduate	2,803	2,788	2,406	2,579	3,168	
Part-Time Graduate	2,436	2,574	2,615	3,627	4,365	
TOTAL PART-TIME	5,239	5,362	5,021	6,206	7,533	
STUDENTS RECEIVING VETERANS BENEFITS	368	350	326	315	377	
TOTAL ENROLLMENT	13,419	12,718	11,914	12,769	14,394	
STUDENTS WITH SENIOR CITIZEN WAIVER	52	52	64	66	80	

Note: Full-time and Part-time based on IPEDS definitions of full-time undergraduate enrollment as a minimum of 12 credit hours and full-time graduate enrollment as a minimum of 9 credit hours.





FALL 2024 TOTAL ST	FALL 2024 TOTAL STUDENT ENROLLMENT CHARACTERISTICS - UNDERGRADUATE (UG)						
RACE/ETHNICITY	FEMALE	RACE/ETH % FEMALE UG	MALE	RACE/ETH % MALE UG	TOTAL UG	RACE/ETH % ALL UG	
U.S. Non-Resident	60	1.1%	65	1.9%	125	1.4%	
African American/Black	1,693	29.6%	951	27.7%	2,644	28.9%	
American Indian or Alaskan Native	7	0.1%	8	0.2%	15	0.2%	
Asian	88	1.5%	64	1.9%	152	1.7%	
Caucasian/White	2,886	50.4%	1,775	51.7%	4,661	50.9%	
Hispanic or Latino/a	613	10.7%	302	8.8%	915	10.0%	
Native Hawaiian or Other Pacific Islander	6	0.1%	6	0.2%	12	0.1%	
Two or more races	299	5.2%	180	5.2%	479	5.2%	
Unknown/Not Reported	71	1.2%	83	2.4%	154	1.7%	
TOTAL	5,723		3,434		9,157		

GENDER PERCENTAGE BY LEVEL	TOTAL FEMALE	PERCENT FEMALE	TOTAL MALE	PERCENT MALE	TOTAL
Undergraduate	5,723	62.5%	3,434	37.5%	9,157
Graduate	4,124	78.7%	1,113	21.3%	5,237

Source: Office of the Registrar, Office of Institutional Effectiveness and Assessment

FALL 2024 TOTAL STUDENT ENROLLMENT CHARACTERISTICS - GRADUATE (GR)							
RACE/ETHNICITY	FEMALE	RACE/ETH % FEMALE GR	MALE	RACE/ETH % MALE GR	TOTAL UG	RACE/ETH % ALL GR	
U.S. Non-Resident	47	1.1%	24	2.2%	71	1.4%	
African American/Black	1,278	31.0%	385	34.6%	1,663	31.8%	
American Indian or Alaskan Native	3	0.1%	1	0.2%	5	0.1%	
Asian	56	1.4%	11	1.0%	67	1.3%	
Caucasian/White	2,333	56.6%	578	51.9%	2,911	55.6%	
Hispanic or Latino/a	196	4.8%	52	4.7%	248	4.7%	
Native Hawaiian or Other Pacific Islander	-	-	1	0.1%	1	0%	
Two or more races	114	2.8%	39	3.5%	153	2.9%	
Unknown/Not Reported	97	2.4%	21	1.9%	118	2.3%	
TOTAL	4,124		1,113		5,237		

FALL 2023 TOTAL STUDENT ENROLLMENT CHARACTERISTICS - TOTAL UWG					
RACE/ETHNICITY	ALL GENDERS	RACE/ETH % ALL UWG			
U.S. Non-Resident	196	1.4%			
African American/Black	4,307	29.9%			
American Indian or Alaskan Native	20	0.1%			
Asian	219	1.5%			
Caucasian/White	7,572	52.6%			
Hispanic or Latino/a	1,163	8.1%			
Native Hawaiian or Other Pacific Islander	13	0.1%			
Two or more races	632	4.4%			
Unknown/Not Reported	272	1.9%			
TOTAL	14,394				

ENROLLED GEORGIA RESIDENTS BY COUNTY OF ORIGIN AND LEVEL - FALL TERM 2024

COUNTIES	UNDERGRADUATE	GRADUATE	TOTAL
Appling	2	3	5
Atkinson	-	2	2
Bacon	-	1	1
Baldwin	6	7	13
Banks	7	6	13
Barrow	24	42	66
Bartow	49	69	118
Ben Hill	3	8	11
Berrien	-	5	5
Bibb	18	31	49
Bleckley	4	4	8
Brantley	1	8	8
Brooks	-	1	1
Bryan	5	14	19
Bulloch	4	21	25
Burke	2	1	3
Butts	17	8	25
Calhoun	-	3	3
Camden	2	5	7
Candler	1	3	4
Carroll	1,862	315	2,177
Catoosa	39	31	70
Charlton	-	1	1
Chatham	5	39	44

COUNTIES	UNDERGRADUATE	GRADUATE	TOTAL
Chattahoochee	1	-	1
Chattooga	35	13	48
Cherokee	83	184	267
Clarke	16	45	61
Clayton	153	103	256
Cobb	383	705	1,088
Coffee	-	15	15
Colquitt	4	7	11
Columbia	16	30	46
Cook	5	8	13
Coweta	1,505	281	1,786
Crawford	2	2	4
Crisp	4	5	9
Dade	2	4	6
Dawson	4	12	16
Decatur	3	2	5
Dekalb	179	262	441
Dodge	3	3	6
Dooly	1	1	2
Dougherty	18	11	29
Douglas	963	193	1,156
Early	2	-	2
Effingham	4	22	26
Elbert	4	4	8

COUNTIES	UNDERGRADUATE	GRADUATE	TOTAL
Emanuel	1	4	5
Evans	-	2	2
Fannin	3	3	6
Fayette	284	88	372
Floyd	92	59	151
Forsyth	67	76	143
Franklin	5	8	13
Fulton	351	340	691
Gilmer	2	10	12
Glascock	-	1	1
Glynn	7	16	23
Gordon	29	27	56
Grady	2	2	4
Greene	2	5	7
Gwinnett	288	390	678
Habersham	2	15	17
Hall	42	85	127
Hancock	1	1	2
Haralson	322	38	360
Harris	25	17	42
Hart	4	7	11
Heard	111	20	131
Henry	159	132	291
Houston	30	33	63
Irwin	-	5	5
Jackson	26	52	78
Jasper	3	7	10

COUNTIES	UNDERGRADUATE	GRADUATE	TOTAL
Jeff Davis	-	9	9
Jefferson	3	1	4
Jenkins	-	1	1
Jones	7	11	18
Lamar	3	9	12
Lanier	2	4	6
Laurens	4	13	17
Lee	6	8	14
Liberty	6	8	14
Lincoln	-	4	4
Long	1	5	6
Lowndes	16	19	35
Lumpkin	1	8	9
Macon	-	4	4
Madison	5	12	17
Marion	2	3	5
McDuffie	1	1	2
McIntosh	1	1	2
Meriwether	32	14	46
Miller	2	-	2
Mitchell	1	1	1
Monroe	9	6	15
Montgomery	-	5	5
Morgan	4	1	5
Murray	14	9	23
Muscogee	44	40	84
Newton	64	42	106

COUNTIES	UNDERGRADUATE	GRADUATE	TOTAL
Oconee	7	35	42
Oglethorpe	5	3	8
Paulding	418	229	647
Peach	-	1	1
Pickens	7	9	16
Pierce	1	7	8
Pike	21	11	32
Polk	83	32	115
Pulaski	-	3	3
Putnam	5	6	11
Quitman	-	1	1
Rabun	2	5	7
Randolph	1	2	2
Richmond	22	33	55
Rockdale	51	39	90
Schley	2	2	4
Screven	-	3	3
Seminole	6	2	8
Spalding	44	26	70
Stephens	2	10	12
Stewart	-	1	1
Sumter	2	8	10
Talbot	5	3	8
Tattnall	2	-	2
Taylor	2	2	4
Telfair	-	5	5
Terrell	-	3	3
Thomas	7	9	16

COUNTIES	UNDERGRADUATE	GRADUATE	TOTAL
Tift	4	12	16
Toombs	3	9	12
Towns	1	2	3
Treutlen	-	1	1
Troup	175	47	222
Twiggs	3	1	4
Union	2	2	4
Upson	19	14	33
Walker	18	25	43
Walton	52	67	119
Ware	2	2	4
Warren	2	2	4
Washington	3	4	7
Wayne	1	8	9
Webster	1	-	1
Wheeler	-	1	1
White	1	9	10
Whitfield	21	16	37
Wilcox	-	1	1
Wilkes	4	-	4
Wilkinson	2	3	5
Worth	5	3	8
Out Of State	493	225	728
Out of Country	125	71	196
TOTAL	9,157	5,237	14,394

Source: Office of Institutional Effectiveness and Assessment



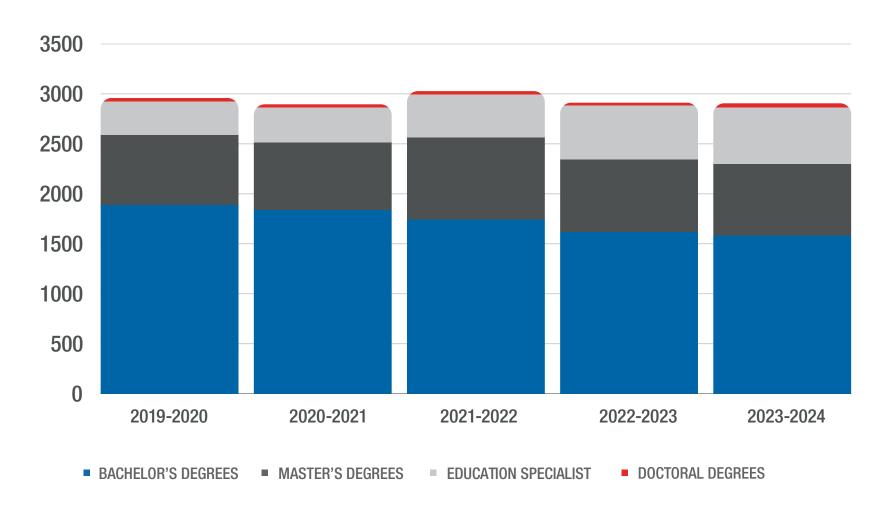


GRADUATION

GRADUATION

TOTAL GRADUATES BY DEGREE LEVEL - ACADEMIC YEARS (JULY 1-JUNE 30)									
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024				
TOTAL DEGREES AND CERTIFICATES AWARDED BY LEVEL									
Certificate/Diploma	-	-	2	8	18				
Associate Degree (Nexus)	-	-	-	-	4				
Bachelor's Degrees	1,891	1,840	1,747	1,618	1,585				
Post-Baccalaureate Certificates	20	20	18	57	80				
Master's Degrees	697	677	816	727	715				
Post-Master's Certificates	-	-	1	199	365				
Education Specialist	338	348	434	542	564				
Doctorate Degrees	32	30	30	21	41				
TOTAL	2,978	2,915	3,048	3,175	3,372				

DEGREES CONFERRED



Note: Certificates/diplomas, Associate (Nexus) degrees, and Post-Baccalaureate and Post-Master's Certificates were not included in the chart.

Source: Office of Institutional Effectiveness and Assessment

RETENTION AND GRADUATION RATES

FIRST-TIME FULL-TIME UNDERGRADUATE COHORT								
		2019	2020	2021	2022	2023		
FIRST YEAR	N=	1,777	1,683	1,439	1,351	1,249		
SECOND YEAR	FALL	1,294	1,156	1,055	1,027	968		
		72.82%	68.69%	73.31%	76.02%	77.50%		
THIRD YEAR	FALL	1,023	952	871	864			
		57.57%	56.57%	60.53%	63.95%			
FOURTH YEAR	FALL	857	829	720				
		48.23%	49.26%	50.03%				
FIFTH YEAR	FALL	400	378					
		22.51%	22.46%					
SIXTH YEAR	FALL	158						
		8.89%						

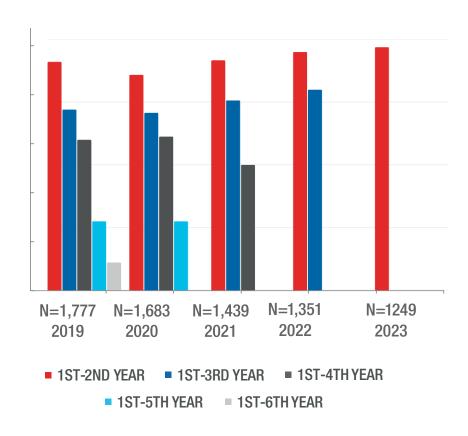
FIRST-TIME FULL-TIME UNDERGRADUATE COHORT								
		2016	2017	2018	2019	2020		
GRADUATION RATE	N=	605	544	540	459	489		
	FOUR YEAR	25.47%	25.00%	24.77%	25.83%	29.06%		
	N=	930	851	865	696			
	FIVE YEAR	39.16%	39.11%	39.68%	39.17%			
	N=	1,029	930	950				
	SIX YEAR	43.33%	42.74%	43.58%				



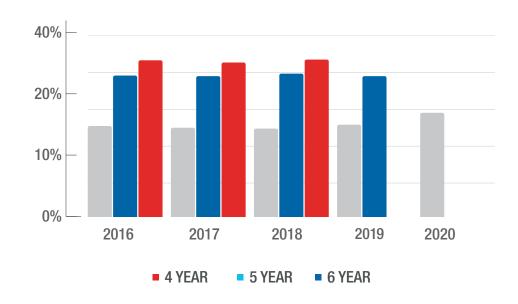
Note: Each entering class includes all entering first-time in college undergraduate students enrolled full-time whose first term is the fall indicated or the previous summer per IPEDS methodology.

Source: Office of Institutional Effectiveness and Assessment

RETENTION RATES PER COHORT



GRADUATION RATES





FACULTY

FACULTY PROFILE OVERVIEW

FACULTY TOTALS FALL 2024

	TEACHING	FACULTY	ADMINIS	ADMINISTRATORS		T0TAL⁴	PERCENT
	FULL-TIME ³	PART-TIME	GENERAL ¹	ACADEMIC ²			
RANK⁵							
Professor	119	-	7	31	6	163	21%
Associate Professor	76	-	1	23	2	102	13%
Assistant Professor	71	-	-	13	-	84	11%
Instructor	21	338	-	3	-	362	46%
Lecturer	62	-	-	6	-	68	9%
COLLEGE/DEPARTMENT							
College of Education	62	187	3	36	-	288	37%
College of Humanities, Arts, & Social Sciences	94	67	3	13	-	177	23%
College of Mathematics, Computing, & Sciences	65	14	2	4	-	85	11%
Richards College of Business	43	3	-	5	-	51	7%
School of Communication, Film, and Media	15	8	-	4	-	27	3%
Tanner Health School of Nursing	26	20	-	7	-	53	7%
University College	44	39	-	6	-	89	11%
Ingram Library	-	-	-	1	8	9	1%
HIGHEST DEGREE EARNED							
Doctorate	260	154	8	67	1	490	63%
Master's or Ed.S.	89	163	-	9	7	268	34%
Professional Bachelor's	-	21	-	-	-	21	3%
TENURE STATUS							
Tenured	191	-	8	51	8	258	33%
Not on Tenure Track	116	338	-	15	-	469	60%
Tenure Track	42	-	-	10	-	52	7%
TOTAL FACULTY	349	338	8	76	8	779	100%

¹ General Administrators include the Provost and Senior VPAA, the Vice Provost, the Assistant VP of Education Abroad, The Associate VP of Innovation & Research, the Senior Fellow for Student Success, and the Director of Ombuds Services.

² Academic Administrators include Deans, Associate and Assistant Deans, Department Chairs, Associate and Assistant Department Chairs, and Academic Directors.





	TEACHING FACULTY		ADMINIS'	TRATORS	LIBRARIANS	TOTAL⁴	PERCENT
	FULL-TIME ³	PART-TIME	GENERAL ¹	ACADEMIC ²			
RACE/ETHNICITY							
African American/Black	30	53	-	11	-	93	12%
American Indian or Alaskan Native	-	-	-	-	-	-	0%
Asian	41	5	-	3	-	49	6%
Caucasian/White	259	254	8	59	8	588	75%
Hispanic or Latino/a	15	9	-	2	-	26	3%
Native Hawaiian or Other Pacific Islander	1	-	-	-	-	-	0%
Two or More Races	2	5	-	1	-	8	1%
Unknown/Not Reported	2	13	-	-	-	15	2%
GENDER							
Female	204	243	3	36	6	492	63%
Male	145	95	5	40	2	287	37%
TOTAL FACULTY	349	338	8	76	8	779	100%

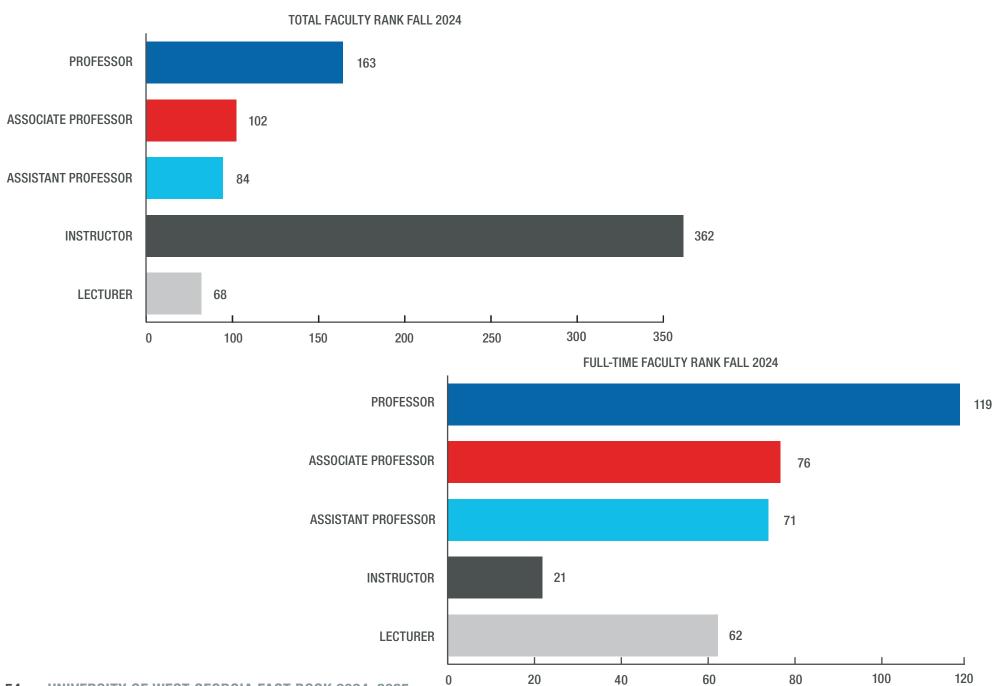
³ Limited Term Faculty are included as Full-Time Faculty

Source: Office of the Provost and Senior Vice President for Academic Affairs

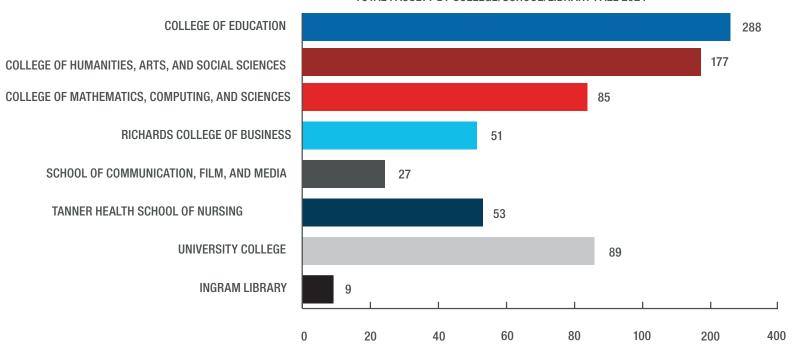
⁴ 12-month staff who teach courses are included in the staff portion of the Fact Book and are excluded from the faculty portion

⁵ Graduate Teaching Assistants are excluded

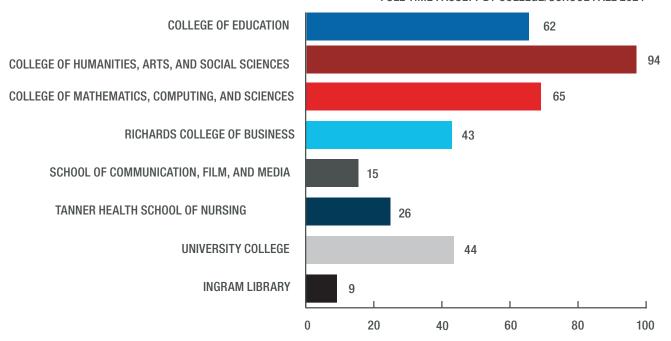
FACULTY PROFILE



TOTAL FACULTY BY COLLEGE/SCHOOL/LIBRARY FALL 2024

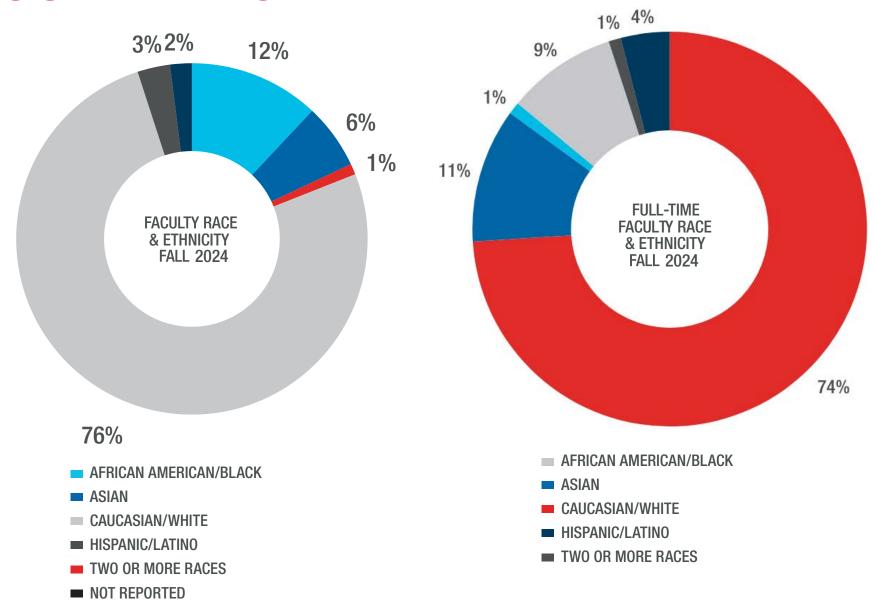


FULL-TIME FACULTY BY COLLEGE/SCHOOL FALL 2024



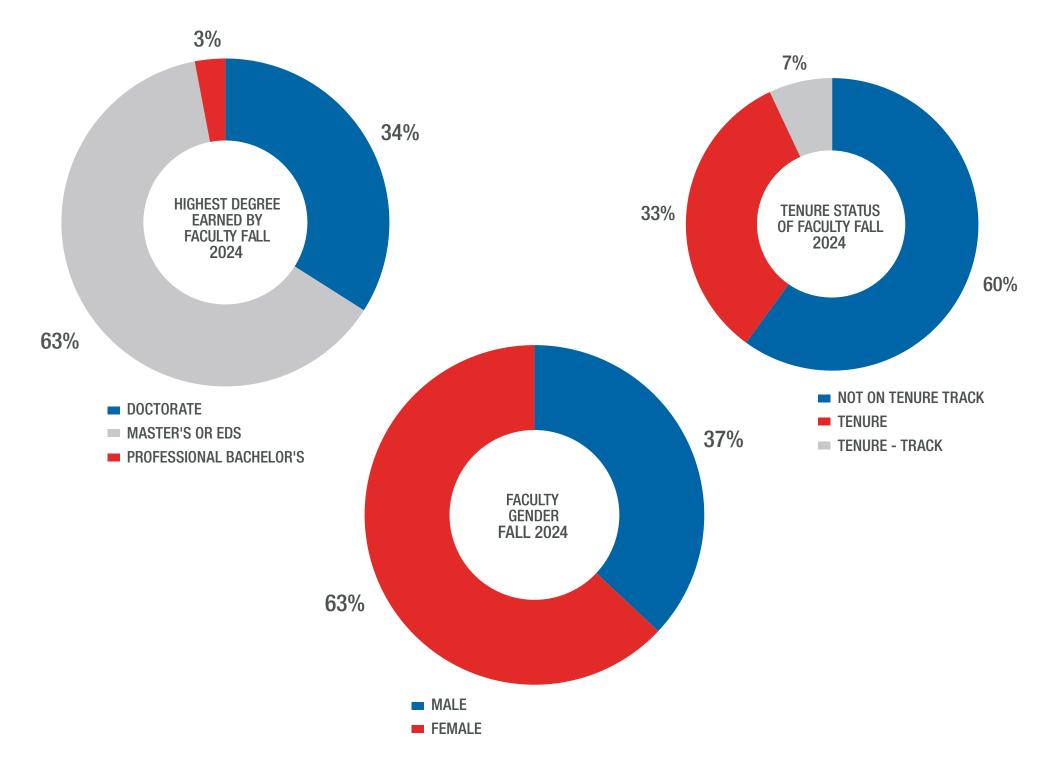
Source: Office of the Provost and Senior Vice President for Academic Affairs

FACULTY PROFILE



Source: Office of the Provost and Senior Vice President for Academic Affairs

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FACULTY PROFILE OVERVIEW

COLLEGE OF EDUCATION FALL 2024

	TEACHING FACULTY		ADMINIS ⁻	TRATORS	TOTAL	PERCENT
	FULL-TIME ³	PART-TIME	GENERAL ¹	ACADEMIC ²		
RANK		,				
Professor	8	-	2	8	18	6%
Associate Professor	15	-	1	13	29	10%
Assistant Professor	28	-	-	10	38	13%
Instructor	4	187	-	3	194	67%
Lecturer	7	-	-	2	9	3%
HIGHEST DEGREE EARNED						
Doctorate	49	117	3	32	201	70%
Master's or Ed.S.	13	61	-	4	78	27%
Professional Bachelor's	-	9	-	-	9	3%
TENURE STATUS						
Tenured	23	-	3	21	47	16%
Not on Tenure Track	26	187	-	10	223	77%
Tenure Track	13	-	-	5	18	6%
RACE/ETHNICITY						
African American/Black	6	26	-	7	39	14%
American Indian or Alaskan Native	-	-	-	-	-	-%
Asian	6	3	-	1	10	3%
Caucasian/White	46	148	3	25	222	77%
Hispanic or Latino/a	3	3	-	2	8	3%
Native Hawaiian or Other Pacific Islander	-	-	-	-	-	-%
Two or More Races	1	3	-	1	5	2%
Unknown/Not Reported	-	4	-	-	4	1%
GENDER						
Female	43	153	1	22	219	76%
Male	19	34	2	14	69	24%
TOTAL FACULTY	62	187	3	36	288	100%

COLLEGE OF HUMANITIES, ARTS, & SOCIAL SCIENCES FALL 2024

	TEACHING	FACULTY	ADMINIS [*]	ADMINISTRATORS		PERCENT
	FULL-TIME ³	PART-TIME	GENERAL ¹	ACADEMIC ²		
Professor	39	-	3	10	45	29%
Associate Professor	20	-	-	2	22	12%
Assistant Professor	13	-	-	-	13	7%
Instructor	10	67	-	-	77	44%
Lecturer	12	-	-	1	13	7%
HIGHEST DEGREE EARNED						
Doctorate	73	16	3	10	102	58%
Master's or Ed.S.	21	51	-	3	75	42%
Professional Bachelor's	-	-	-	-	-	-%
TENURE STATUS						
Tenured	59	-	3	11	73	41%
Not on Tenure Track	23	67	-	1	91	51%
Tenure Track	12	-	-	1	13	7%
ETHNICITY						
African American/Black	6	9	-	-	15	8%
American Indian or Alaskan Native	-	-	-	-	-	-%
Asian	2	-	-	-	2	1%
Caucasian/White	78	49	3	13	143	81%
Hispanic or Latino/a	5	3	-	-	8	5%
Native Hawaiian or Other Pacific Islander	_	-	-	-	-	-%
Two or More Races	1	-	-	-	1	1%
Unknown/Not Reported	2	6	-	-	8	5%
GENDER						
Female	56	35	1	3	95	54%
Male	38	32	2	10	82	46%
TOTAL FACULTY	94	67	3	13	177	100%

¹ General Administrators include the Provost and Senior VPAA, the Vice Provost, the Assistant VP of Education Abroad, The Associate VP of Innovation & Research, the Senior Fellow for Student Success, and the Director of Ombuds Services.

² Academic Administrators include Deans, Associate and Assistant Deans, Department Chairs, Associate and Assistant Department Chairs, and Academic Directors. Source: Office of the Provost and Senior Vice President for Academic Affairs

COLLEGE OF MATHEMATICS, COMPUTING, & SCIENCES FALL 2024

	TEACHING	FACULTY	ADMINIS [*]	TRATORS	TOTAL⁴	PERCENT
	FULL-TIME ³	PART-TIME	GENERAL ¹	ACADEMIC ²		
Professor	39	-	2	3	44	52%
Associate Professor	15	-	-	1	16	19%
Assistant Professor	3	-	-	-	3	4%
Instructor	1	14	-	-	15	18%
Lecturer	7	-	-	-	7	8%
HIGHEST DEGREE EARNED						
Doctorate	59	7	3	4	72	85%
Master's or Ed.S.	6	7	-	-	13	15%
Professional Bachelor's	-	-	-	-	-	-%
TENURE STATUS						
Tenured	54	-	2	4	60	71%
Not on Tenure Track	8	14	-	-	22	26%
Tenure Track	3	-	-	-	3	4%
ETHNICITY						
African American/Black	1	1	-	-	2	2%
American Indian or Alaskan Native	_	-	-	-	-	-%
Asian	19	1	-	1	21	25%
Caucasian/White	45	9	2	3	59	69%
Hispanic or Latino/a	_	1	-	-	1	1%
Native Hawaiian or Other Pacific Islander	_	-	-	-	-	-%
Two or More Races	-	-	-	-	-	-%
Unknown/Not Reported	-	2	-	-	2	2%
GENDER						
Female	23	6	1	2	32	38%
Male	42	8	1	2	53	62%
TOTAL FACULTY	65	14	2	4	85	100%

¹ General Administrators include the Provost and Senior VPAA, the Vice Provost, the Assistant VP of Education Abroad, The Associate VP of Innovation & Research, the Senior Fellow for Student Success, and the Director of Ombuds Services.

² Academic Administrators include Deans, Associate and Assistant Deans, Department Chairs, Associate and Assistant Department Chairs, and Academic Directors. Source: Office of the Provost and Senior Vice President for Academic Affairs

RICHARDS COLLEGE OF BUSINESS FALL 2024

	TEACHING FACULTY		ADMINIS [*]	TRATORS	TOTAL⁴	PERCENT
	FULL-TIME ³	PART-TIME	GENERAL ¹	ACADEMIC ²		
Professor	19	-	-	5	24	47%
Associate Professor	9	-	-	-	9	18%
Assistant Professor	2	-	-	-	2	4%
Instructor	-	3	-	-	3	6%
Lecturer	13	-	-	-	13	25%
HIGHEST DEGREE EARNED						
Doctorate	32	1	-	5	38	75%
Master's or Ed.S.	11	2	-	-	13	25%
Professional Bachelor's	-	-	-	-	-	0%
TENURE STATUS						
Tenured	28	-	-	5	33	65%
Not on Tenure Track	13	3	-	-	16	31%
Tenure Track	2	_	-	-	2	4%
RACE/ETHNICITY						
African American/Black	4	-	-	1	5	10%
American Indian or Alaskan Native	-	_	-	1	1	2%
Asian	9	-	-	-	9	17%
Caucasian/White	24	3	-	3	30	59%
Hispanic or Latino/a	6	-	-	-	6	12%
Native Hawaiian or Other Pacific Islander	-	-	-	-	-	-%
Two or More Races	-	-	-	-	-	-%
Unknown/Not Reported	-	-	-	-	-	-%
GENDER						
Female	20	1	-	-	21	41%
Male	23	2	-	5	30	59%
TOTAL FACULTY	43	3	-	5	51	100%

¹ General Administrators include the Provost and Senior VPAA, the Vice Provost, the Assistant VP of Education Abroad, The Associate VP of Innovation & Research, the Senior Fellow for Student Success, and the Director of Ombuds Services.

² Academic Administrators include Deans, Associate and Assistant Deans, Department Chairs, Associate and Assistant Department Chairs, and Academic Directors. Source: Office of the Provost and Senior Vice President for Academic Affairs

SCHOOL OF COMMUNICATION, FILM, AND MEDIA FALL 2024

	TEACHING FACULTY		ADMINIS'	TRATORS	T0TAL⁴	PERCENT
	FULL-TIME ³	PART-TIME	GENERAL ¹	ACADEMIC ²		
Professor	3	-	-	1	4	15%
Associate Professor	6	-	-	1	7	26%
Assistant Professor	2	-	-	-	2	7%
Instructor	1	8	-	-	9	33%
Lecturer	3	-	-	2	5	19%
HIGHEST DEGREE EARNED						
Doctorate	9	5	-	4	18	67%
Master's or Ed.S.	6	3	-	-	9	33%
Professional Bachelor's	-	-	-	-	-	0%
TENURE STATUS						
Tenured	7	-	-	2	9	33%
Not on Tenure Track	6	8	-	2	16	59%
Tenure Track	2	-	-	-	2	7%
RACE/ETHNICITY						
African American/Black	5	3	-	1	9	33%
American Indian or Alaskan Native	-	-	-	-	-	0%
Asian	2	1	-	-	3	11%
Caucasian/White	8	3	-	3	14	52%
Hispanic or Latino/a	-	1	-	-	1	4%
Native Hawaiian or Other Pacific Islander	-	-	-	-	-	0%
Two or More Races	_	-	-	-	-	0%
Unknown/Not Reported	-	-	-	-	-	0%
GENDER						
Female	9	6	-	1	16	59%
Male	6	2	-	3	11	41%
TOTAL FACULTY	15	8	-	4	27	100%

¹ General Administrators include the Provost and Senior VPAA, the Vice Provost, the Assistant VP of Education Abroad, The Associate VP of Innovation & Research, the Senior Fellow for Student Success, and the Director of Ombuds Services.

² Academic Administrators include Deans, Associate and Assistant Deans, Department Chairs, Associate and Assistant Department Chairs, and Academic Directors. Source: Office of the Provost and Senior Vice President for Academic Affairs

TANNER HEALTH SCHOOL OF NURSING FALL 2024

	TEACHING FACULTY		ADMINISTRATORS		TOTAL ⁴	PERCENT
	FULL-TIME ³	PART-TIME	GENERAL ¹	ACADEMIC ²		
Professor	1	-	-	1	2	4%
Associate Professor	4	-	-	4	8	15%
Assistant Professor	21	-	-	2	23	43%
Instructor	-	20	-	-	20	38%
Lecturer	-	-	-	-	-	0%
HIGHEST DEGREE EARNED						
Doctorate	16	1	-	7	24	45%
Master's or Ed.S.	10	8	-	-	18	34%
Professional Bachelor's	-	11	-	-	11	21%
TENURE STATUS						
Tenured	3	20	-	3	26	49%
Not on Tenure Track	15	-	-	1	16	30%
Tenure Track	8	-	-	3	11	21%
RACE/ETHNICITY						
African American/Black	6	6	-	1	13	25%
American Indian or Alaskan Native	_	-	-	-	-	-%
Asian	-	-	-	-	-	-%
Caucasian/White	20	11	-	6	37	70%
Hispanic or Latino/a	-	-	-	-	-	-%
Native Hawaiian or Other Pacific Islander	-	-	-	-	-	-%
Two or More Races	-	2	-	-	2	4%
Unknown/Not Reported	-	1	-	-	1	2%
GENDER						
Female	26	18	-	6	50	94%
Male	-	2	-	1	3	6%
TOTAL FACULTY	26	20	0	7	53	100%

¹ General Administrators include the Provost and Senior VPAA, the Vice Provost, the Assistant VP of Education Abroad, The Associate VP of Innovation & Research, the Senior Fellow for Student Success, and the Director of Ombuds Services.

² Academic Administrators include Deans, Associate and Assistant Deans, Department Chairs, Associate and Assistant Department Chairs, and Academic Directors. Source: Office of the Provost and Senior Vice President for Academic Affairs

UNIVERSITY COLLEGE FALL 2024

	TEACHING FACULTY		ADMINISTRATORS		TOTAL ⁴	PERCENT		
	FULL-TIME ³	PART-TIME	GENERAL ¹	ACADEMIC ²				
Professor	10	-	-	3	13	15%		
Associate Professor	7	-	-	1	8	9%		
Assistant Professor	2	-	-	1	3	3%		
Instructor	5	39	-	-	44	49%		
Lecturer	20	-	-	1	21	24%		
HIGHEST DEGREE EARNED								
Doctorate	22	8	-	5	35	39%		
Master's or Ed.S.	22	30	-	1	53	60%		
Professional Bachelor's	-	1	-	-	1	1%		
TENURE STATUS								
Tenured	17	-	-	4	21	24%		
Not on Tenure Track	25	39	-	1	65	73%		
Tenure Track	2	-	-	1	3	3%		
RACE/ETHNICITY								
African American/Black	2	7	-	-	9	10%		
American Indian or Alaskan Native	-	-	-	-	-	-%		
Asian	3	-	-	-	3	3%		
Caucasian/White	38	31	-	6	75	84%		
Hispanic or Latino/a	1	1	-	-	2	2%		
Native Hawaiian or Other Pacific Islander	-	-	-	-	-	-%		
Two or More Races	-	-	-	-	-	-%		
Unknown/Not Reported	_	-	-	-	-	-%		
GENDER								
Female	27	24	-	1	52	58%		
Male	17	15	-	5	37	42%		
TOTAL FACULTY	44	39	-	6	89	100%		

¹ General Administrators include the Provost and Senior VPAA, the Vice Provost, the Assistant VP of Education Abroad, The Associate VP of Innovation & Research, the Senior Fellow for Student Success, and the Director of Ombuds Services.

² Academic Administrators include Deans, Associate and Assistant Deans, Department Chairs, Associate and Assistant Department Chairs, and Academic Directors. Source: Office of the Provost and Senior Vice President for Academic Affairs

INGRAM LIBRARY FALL 2024

	TEACHING FACULTY		ADMINISTRATORS		TOTAL ⁴	PERCENT
	FULL-TIME ³	PART-TIME	GENERAL ¹	ACADEMIC ²		
Professor	6	-	-	-	6	67%
Associate Professor	2	-	-	1	3	33%
Assistant Professor	-	-	-	-	-	0%
Instructor	-	-	-	-	-	0%
Lecturer	-	-	-	-	-	0%
HIGHEST DEGREE EARNED						
Doctorate	1	-	_	-	1	11%
Master's or Ed.S.	7	-	-	1	8	89%
Professional Bachelor's	-	-	-	-	-	0%
TENURE STATUS						
Tenured	8	-	-	1	9	100%
Not on Tenure Track	-	-	_	-	-	0%
Tenure Track	-	-	-	-	-	0%
RACE/ETHNICITY						
African American/Black	-	-	-	1	1	11%
American Indian or Alaskan Native	-	-	-	-	-	0%
Asian	-	-	-	-	-	0%
Caucasian/White	8	-	-	-	8	89%
Hispanic or Latino/a	-	-	-	-	-	0%
Native Hawaiian or Other Pacific Islander	-	-	-	-	-	0%
Two or More Races	-	-	-	-	-	0%
Unknown/Not Reported	-	-	-	-	-	0%
GENDER						
Female	6	-	-	1	7	78%
Male	2	-	-	-	2	22%
TOTAL FACULTY	8			1	9	100%

¹ General Administrators include the Provost and Senior VPAA, the Vice Provost, the Assistant VP of Education Abroad, The Associate VP of Innovation & Research, the Senior Fellow for Student Success, and the Director of Ombuds Services.

Source: Office of the Provost and Senior Vice President for Academic Affairs

² Academic Administrators include Deans, Associate and Assistant Department Chairs, Associate and Assistant Department Chairs, and Academic Directors.

³ Limited Term Faculty are included as Full Time Faculty.

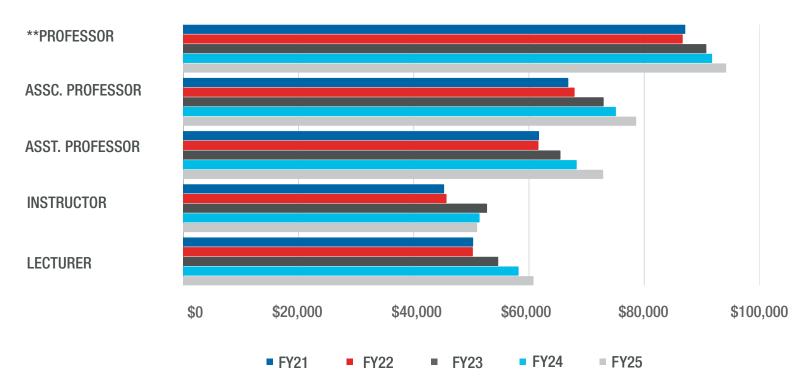
⁴12-month staff who teach courses are included in the staff portion of the Fact Book and are excluded from the faculty portion.

⁵Graduate Teaching Assistants are excluded.

AVERAGE FACULTY SALARY

	FY 2	021	FY 2	022	FY 2	023	FY 2	024	FY 2	025
	NO.	AVG								
**Professor	138	87,129	163	86,682	172	90,784	160	91,786	159	94,225
Associate Professor	122	68,629	110	67,927	107	72,966	108	75,090	103	78,606
Assistant Professor	119	61,750	101	61,652	98	65,470	84	68,285	84	72,884
Instructor	50	45,282	39	45,696	25	52,728	22	51,434	24	51,011
Lecturer	91	50,317	91	50,267	87	54,661	73	58,203	69	60,789
ALL FACULTY	512	\$66,691	504	\$67,711	489	\$73,440	447	\$75,865	439	\$78,859

FIVE-YEAR AVERAGE FACULTY SALARY BY RANK



Note: Faculty totals include all full-time teaching faculty, librarians, and other (FT) faculty with temporary appointments. Does not include part-time faculty.

**Professor category includes Regent's Professor title and salary



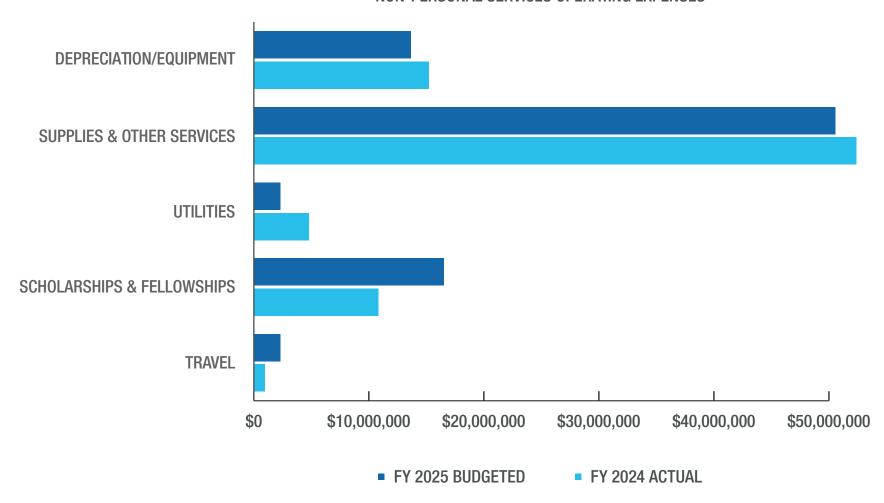
FINANCIALS

OPERATING EXPENSES

	FY 2023 JUNE 30, 2023	FY 2024 JUNE 30, 2024	FY 2025 JULY 1, 2024
OPERATING EXPENSES	ACTUAL	ACTUAL	BUDGETED
Salaries			
Faculty	\$46,353,193	\$47,407,990	\$46,540,876
Staff	\$54,507,217	\$58,098,873	\$62,814,279
Benefits	\$37,448,298	\$34,392,746	\$39,380,247
Other Personal Services	\$699,364	\$618,699	\$(224,661)
Travel	\$869,499	\$862,413	\$1,638,263
Scholarships and Fellowships	\$12,257,685	\$12,496,828	\$18,186,389
Utilities	\$5,045,605	\$5,058,625	\$2,143,594
Supplies and Other Services	\$50,286,727	\$57,278,997	\$54,181,636
Depreciation/Equipment	\$15,673,453	\$15,788,091	\$13,381,942
Unallocated	-	-	-
TOTAL OPERATING EXPENSES	\$223,141,041	\$232,003,262	\$238,042,565
NON-OPERATING EXPENSES			
Interest Expense (Capital Assets)	\$6,528,487	\$6,238,711	-
TOTAL EXPENSES	\$229,669,528	\$238,241,973	\$238,042,565

Note: Table does not include graduate assistants' salaries. Source: Office of Budget Services and Office of the Controller

NON-PERSONAL SERVICES OPERATING EXPENSES



EXPENSES BY CLASSIFICATION

	FY 2023 JUNE 30, 2023	FY 2024 JUNE 30, 2024	FY 2025 JULY 1, 2024
OPERATING EXPENSES	ACTUAL	ACTUAL	BUDGETED
Instruction	\$82,332,429	\$81,720,415	\$82,570,079
College of Arts, Culture, and Scientific Inquiry ¹	\$20,834,569	\$18,847,143	\$-
College of Mathematics, Computing and Sciences	\$-	\$-	\$405,365
College of Humanities, Arts, and Social Sciences	\$-	\$-	\$18,533,044
School of Communication, Film, and Media	\$2,569,798	\$2,528,224	\$2,683,629
Richards College of Business	\$8,372,640	\$7,860,570	\$8,255,123
College of Education	\$8,172,955	\$9,159,436	\$10,168,568
Tanner Health School of Nursing	\$5,127,514	\$5,376,800	\$5,635,084
University College	\$5,438,752	\$5,065,101	\$5,242,498
Other Instruction	\$31,816,201	\$32,883,232	\$31,646,768
Research	\$2,293,548	\$2,273,156	\$973,453
Public Service	\$451,098	\$597,469	\$573,818
Academic Support	\$29,434,393	\$31,670,638	\$33,131,851
Student Services	\$20,368,077	\$20,756,686	\$20,430,538
Student Activities	\$1,645,742	\$1,913,850	\$2,987,005
Intramural	\$16,007	\$20,703	-
Social & Entertainment Activities	\$172,735	\$270,050	-
Student Government	\$3,999	\$7,358	-
Student Publications	-	-	-
Scholarships, Study Abroad	\$138,940	\$153,470	\$128,500
Other Programs/Unassigned	\$1,314,061	\$1,462,267	\$2,858,505
Institutional Support	\$20,991,674	\$24,078,530	\$26,491,862

EXPENSES BY CLASSIFICATION

	FY 2023 JUNE 30, 2023	FY 2024 JUNE 30, 2024	FY 2025 JULY 1, 2024
OPERATING EXPENSES	ACTUAL	ACTUAL	BUDGETED
Plant Operations and Maintenance	\$20,929,531	\$24,456,524	\$13,146,201
Safety and Security	\$4,245,125	\$3,979,613	\$3,779,628
Scholarships and Fellowships	\$9,910,458	\$9,826,285	\$(3,763,144)
Auxiliary Enterprises	\$30,538,966	\$30,730,096	\$37,105,135
Student Housing	\$10,864,954	\$9,896,364	\$14,995,398
Food Services	\$8,910,123	\$8,590,886	\$9,104,372
Stores and Shops	\$1,461,299	\$1,492,749	\$1,907,722
Intercollegiate Athletics	\$3,192,425	\$4,513,903	\$5,217,120
Scholarships, Athletic	\$1,661,129	\$2,059,740	\$1,611,305
Other Service Units	\$4,449,036	\$4,176,454	\$4,269,218
TOTAL OPERATING EXPENSES	\$223,141,041	\$232,003,262	\$217,390,426
NON-OPERATING EXPENSES			
Interest Expense (Capital Assets)	\$6,528,487	\$6, 238,711	-
TOTAL EXPENSES	\$229,669,528	\$238,241,973	\$217,390,426

Note: Includes all funding sources, internal revenue, special initiatives, departmental sales and service, and sponsored operations.

Source: Office of Budget Services and Office of the Controller

¹ Original budget reported to the University System of Georgia by May 2. College of Arts, Culture, and Scientific Inquiry divided into College of Humanities, Arts, & Social Sciences and College of Mathematics, Computing, & Sciences July 1, 2024.

UNIVERSITY REVENUE BY SOURCE

	FY 2023 JUNE 30, 2023	FY 2024 JUNE 30, 2024	FY 2025 JULY 1, 2024
OPERATING REVENUE	ACTUAL	ACTUAL	BUDGETED
Tuition and Fees	\$87,044,161	\$91,319,829	\$96,914,783
Less: Scholarship Allowances	\$(17,122,564)	\$(15,565,308)	\$(6,782,891)
Grants and Contracts			
Federal	\$1,533,145	\$1,191,277	-
State	\$941,601	\$1,077,542	-
Other	\$2,504,717	\$2,572,183	-
Sales and Services	\$1,505,800	\$1,240, 869	\$1,401,336
Rents and Royalties	\$118,883	\$143,079	\$145,608
Auxiliary			
Residence Halls	\$12,501,063	\$13,455,761	\$13,799,732
Bookstore	\$1,221,557	\$1,320,249	\$1,453,203
Food Services	\$7,060,546	\$7,734,047	\$8,986,372
Parking/Transportation	\$1,279,535	\$1,447,327	\$1,430,927
Health Services	\$1,553,662	\$1,476,067	\$1,508,886
Intercollegiate Athletics	\$4,957,820	\$5,661,143	\$6,828,425
Other Organizations	\$632,706	\$376,473	\$867,246
Other	\$2,988,577	\$2,356,324	\$4,617,481
TOTAL OPERATING REVENUE	\$108, 721,209	\$115,806,862	\$131,171,108

	FY 2023 JUNE 30, 2023	FY 2024 JUNE 30, 2024	FY 2025 JULY 1, 2024
NON-OPERATING REVENUE	ACTUAL	ACTUAL	BUDGETED
State Appropriations	\$83,447,424	\$86,123,589	\$85,084,218
Federal Stimulus - Stabilization Funds	-	-	-
Grants and Contracts ¹	\$23,826,679	\$21,113,064	\$17,801,847
Gifts	\$808,729	\$734,389	\$255,048
Investment Income	\$1,805,488	\$2,651,364	\$2,018,989
Other	\$(60,200)	\$(137,687)	\$1,711,355
TOTAL NON-OPERATING REVENUE	\$109,828,120	\$110,484,719	\$106,871,457
CAPITAL GIFTS AND GRANTS ²			
State	\$1,531,820	\$338,227	-
Other	\$84,194	\$19,880	-
TOTAL CAPITAL GIFTS AND GRANTS	\$1,616,014	\$358,107	-
TOTAL REVENUES	\$220,165,343	\$226,649,688	\$238,042,565

Note: Includes all funding sources, internal revenue, special initiatives, departmental sales and service, and sponsored operations.

Source: Office of Budget Services and Office of the Controller

¹ Grants and contracts do not include federal tuition scholarships. For budgeting purposes, grants and contracts are not separated between operating and non-operating revenue.

² Capital Gifts and Grants are not included in the original budget.

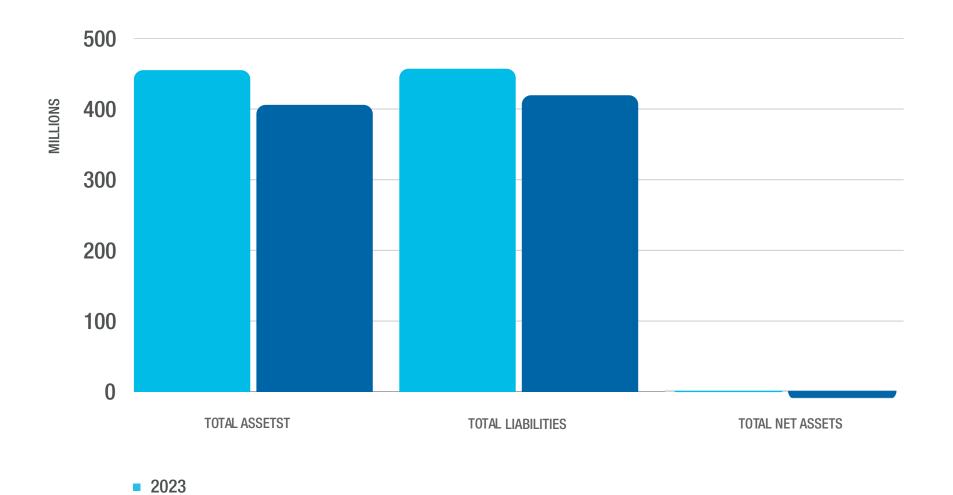
CONDENSED STATEMENT OF NET ASSETS

FISCAL YEAR	2023	2024
ASSETS ¹		
Current Assets	\$74,353,235	\$63,308,736
Capital Assets, net	\$293,924,473	\$281,949,075
Other Assets	\$86,763,558	\$60,679,313
TOTAL ASSETS	\$455,041,266	\$405,937,124
LIABILITIES ²		
Current Liabilities	\$22,198,223	\$21,256,997
Noncurrent Liabilities	\$434,786,296	\$398, 215, 665
TOTAL LIABILITIES	\$456,984,519	\$419,472,662
NET ASSETS		
Invested in Capital Assets, Net of Debt	\$154,344,533	\$150,648,728
Restricted – Expendable	\$2,763,067	\$2 674,699
Unrestricted	\$(159,050,853)	\$(166,858,965)
TOTAL NET ASSETS	\$(1,943,253)	\$(13,535,538)

¹ Assets are cash, investments, receivables, prepaid items, inventories, capital equipment, etc.

² Liabilities are accounts payable, deposits from others to the University (i.e., deposits for room rentals, breakage, etc.), and payroll deductions. Source: Office of Budget Services and Office of the Controller

TOTAL ASSETS, LIABILITIES, AND NET ASSETS FY 2023 VS FY 2024



Source: Office of Budget Services and Office of the Controller

2024

STUDENT TUITION AND FEES

The cost of attending the University can vary, depending on a student's classification, residency status, method of instruction, and/or degree program. All tuition and related fees are posted on the Office of Student Accounts and Billing Services' website: westga.edu/student-services/studentaccounts/index

TUITION AND FEES FOR THE 2024-2025 ACADEMIC YEAR					
UNDERGRADUATE GRADUATE					
In-State Tuition	\$4,488	\$4,446			
Out-of-State Tuition	\$16,200	\$17,676			
International Tuition	\$16,512	\$18,000			
Required Fees	\$1,600	\$1,600			

Note: Figures based on full-time on-campus students enrolled in the minimum number of classes to be considered full-time for both Fall and Spring semesters. IPEDS defines full-time undergraduate enrollment as a minimum of 12 credit hours and full-time graduate enrollment as a minimum of 9 credit hours. Totals do not include graduate program differential fees charged by some programs or tuition differences based on course delivery method.

Source: Office of Student Accounts and Billing Services and Office of Institutional Effectiveness and Assessment

RESIDENT INSTRUCTION EXPENDITURES

FISCAL YEAR	2020	2021	2022	2023	2024
Resident Instruction Expenditures ¹	\$197,458,245	\$188,531,570	\$182,090,972	\$170,727,196	\$178,756,100
Fall Term FTE Enrollment ²	11,331	10,490	9,870	10,257	11,194
Total Expenditures per FTE Student	\$17,426	\$17,973	\$18,449	\$16,645	\$15,969

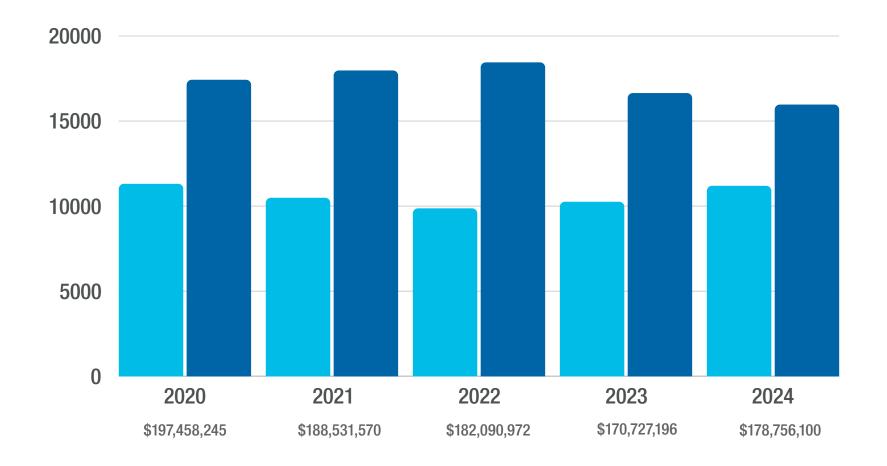
Note: FTE stands for Full-Time Equivalent.

Source: Office of the Controller and Institutional Effectiveness and Assessment

¹ Calculated as Total Operating Expenses per the Annual Financial Report less Auxiliary Services and Student Activities fund 13.

² Official Census Data submitted to the University System of Georgia.

RESIDENT INSTRUCTION EXPENDITURES PER FISCAL YEAR



■ FALL TERM FTE ENROLLMENT

■ TOTAL EXPENDITURES PER FTE STUDENT

Source: Office of the Controller and Institutional Effectiveness and Assessment

