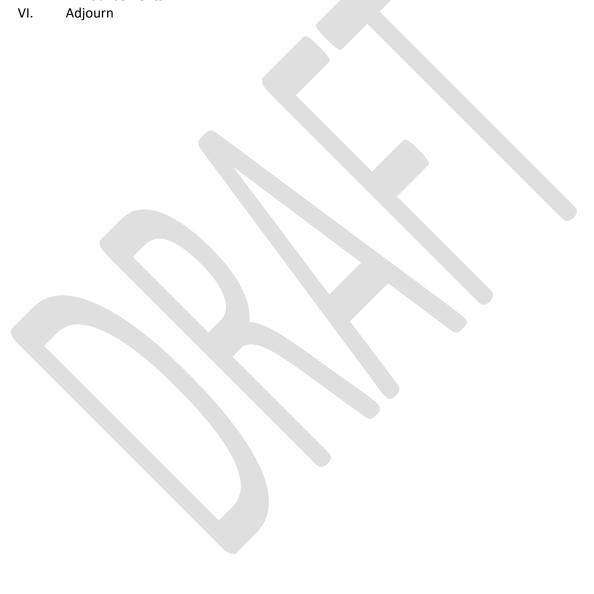
Faculty Senate Budget Committee Agenda 2:00PM 28 October 2019 UCC Room 308

- I. FY 20 Budget Update
 - a. Enrollment Management Report
- II. FY 21 Budget Planning
- III. Old Business
- IV. New Business
- V. Announcements



I.

Purpose: to serve in an advisory capacity to the Vice President for University Advancement and Vice President of Business and Finance; to review the budget of the University and make recommendations regarding prioritization, distribution, and implementation to the President and the Vice Presidents of the University; and to consult on discussions concerning salaries and benefits.

Membership: four senators; seven faculty, one elected from each of the five colleges (COSM, COSS, COAH, RCOB, COE), the School of Nursing, and the Library; five administrators: the Director of Budget Services and one each appointed by the Provost, the Vice President for Student Affairs and Enrollment Management, the Vice President for Business and Finance, the Vice President for University Advancement; one student, appointed by SGA. (Total: 17)

Senator: Shelly Elman (COAH), Theatre, 2020, chair

Senator: Marjorie Snipes (COSS), 2020, Anthropology (NB: half AY, then Lisa Gezon for rest)

Senator: Leanne DeFoor (RCOB), At-large, 2021

Senator: Laurie Kimbrel (COE), Leadership, Research, and School Improvement, 2022

COSM Rep.: Megumi Fujita (COSM), 2021

COSS Rep.: Heather Mbaye (COSS), 2020

COAH Rep.: Margaret Mitchell (COAH), 2021

RCOB Rep.: Jack Wei (RCOB), 2020

COE Rep.: James Schwab (COE), 2021

THSSON Rep.: Kala Crobarger (THSSON), 2021

LIBR Rep.: Blynne Olivieri (LIBR), 2021 (T2)

Administrators: Liz Baker, Director of Budget Services; David Jenks, Provost and Vice President for Academic Affairs appointee, Michelle Hawkins, Vice President for Student Affairs and Enrollment Management appointee; Jim Sutherland, Vice President for Business and Finance; and Holly Sailers, Vice President for University Advancement representative