

Faculty Senate Budget Committee Agenda
2:00PM 28 October 2019
UCC Room 308

- I. FY 20 Budget Update
 - a. Enrollment Management Report
- II. FY 21 Budget Planning
- III. Old Business
- IV. New Business
- V. Announcements
- VI. Adjourn

DRAFT

I.

Purpose: to serve in an advisory capacity to the Vice President for University Advancement and Vice President of Business and Finance; to review the budget of the University and make recommendations regarding prioritization, distribution, and implementation to the President and the Vice Presidents of the University; and to consult on discussions concerning salaries and benefits.

Membership: four senators; seven faculty, one elected from each of the five colleges (COSM, COSS, COAH, RCOB, COE), the School of Nursing, and the Library; five administrators: the Director of Budget Services and one each appointed by the Provost, the Vice President for Student Affairs and Enrollment Management, the Vice President for Business and Finance, the Vice President for University Advancement; one student, appointed by SGA. (Total: 17)

Senator: **Shelly Elman (COAH), Theatre, 2020, chair**

Senator: **Marjorie Snipes (COSS), 2020, Anthropology (NB: half AY, then Lisa Gezon for rest)**

Senator: **Leanne DeFoor (RCOB), At-large, 2021**

Senator: **Laurie Kimbrel (COE), Leadership, Research, and School Improvement, 2022**

COSM Rep.: **Megumi Fujita (COSM), 2021**

COSS Rep.: **Heather Mbaye (COSS), 2020**

COAH Rep.: **Margaret Mitchell (COAH), 2021**

RCOB Rep.: **Jack Wei (RCOB), 2020**

COE Rep.: **James Schwab (COE), 2021**

THSSON Rep.: **Kala Crobarger (THSSON), 2021**

LIBR Rep.: **Blynn Olivieri (LIBR), 2021 (T2)**

Administrators: Liz Baker, Director of Budget Services; David Jenks, Provost and Vice President for Academic Affairs appointee, Michelle Hawkins, Vice President for Student Affairs and Enrollment Management appointee; Jim Sutherland, Vice President for Business and Finance; and Holly Sailors, Vice President for University Advancement representative