

Faculty Senate Budget Committee
Tuesday, November 16, 2021
2:00 – 3:00 pm

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Senators: Laurie Kimbrel (COE), 2022, Leadership, Research, and School Improvement, Chair; David Nickell, Chair-elect; (RCOB), Marketing, 2024; Marjorie Snipes (CACSI), Anthropology, 2023; Shelly Elman (CACSI), Theatre, 2023; Blynne Olivieri (LIBR), 2024

Representatives: SCFM Rep.: Hazel Cole (SCFM), 2023; UC Rep.: Gavin Lee (UC), 2023; CASCI Rep.: Rob Kilpatrick (CACSI), 2023 ;RCOB Rep.: Rick Sigman (RCOB), 2022; COE Rep.: Mary Alice Varga (COE), 2023; THSSON Rep. Patty Moran: (THSSON), 2023; LIBR Rep.: Vacant

Administrators: Kristen Smith, Director of Budget Services; Lucretia Gibbs, Provost and Vice President of Academic Affairs appointee; Enrollment Management appointee; Holly Sailors, Vice President for University Advancement appointee; John Haven, Vice President for Business and Financial Services

Committee Norms:

- Hear all voices with dignity and respect
- Assume positive intentions & listen first to understand
- Avoid territoriality and strive to work for the overall benefit of the university
- Practice and experience humility – no single person has all of the answers, it's safe to be wrong or have an idea the committee does not ultimately endorse
- Honor commitments to the committee (if you volunteer to do something, do it)
- Own the work of the group

Agenda:

1. Approval of minutes from October 19, 2021 meeting
2. Enrollment reports from USG
3. Budget update from VP John Haven
4. Credit hour by prefix report
5. Announcements
6. Adjourn

Future Meetings: Spring semester meetings - TBD