Faculty Senate Budget Committee Agenda Wednesday, March 3, 2021 11:00 am – 12:00 pm

meet.google.com/vpm-ugez-fit

Join by phone

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Senators: Laurie Kimbrel (COE), Charles Hodges (RCOB), Marjorie Snipes (COSS), Shelly Elman (COAH)

Representatives: Megumi Fujita (COSM), Gavin Lee (UC), Hannes Gerhardt (CASCI), Jack Wei (RCOB), James Schwab (COE), Kala Crobarger (THSSON), Blynne Olivieri (LIBR) Student: Martavious Gordon, SGA Vice President of Budget and Finance Administrators: Kristen Smith, Director of Budget Services, Jon Preston, Interim Provost and Vice President of Academic Affairs, Michelle Hawkins, Vice President for Student Affairs and Enrollment Management appointee, Holly Sailers, Vice President for University Advancement appointee, John Haven, Vice President for Business and Financial Services

Agenda:

- 1. Approval of minutes from February 2, 2021 meeting
- 2. FY 22 budget update Jon Preston and John Haven
- 3. Discussion of new expenditure approval process -Jon Preston
- 4. Subcommittee progress reports
 - a. Values subcommittee Marjorie Snipes and Kayla Crobarger
 - b. Process subcommittee Blynne Olivieri
- 5. New Business
- 6. Adjourn