Projects Funded in FY2009*				
Project	Requested Amount	Funded Amount in FY09	PC	Dept
Music Department Recording Studio Update	$ 488.95	$ 488.95	John Bleuel	Music
Library Scanners for Student Checkout	$ 700.00	$ 700.00	Chris Huff	Library
Inspiration 8 for Business Education	$ 900.00	$ 900.00	Alexa North	Management
DVD Viewing Devices for Library	$ 1,250.00	$ 1,250.00	Chris Huff	Library
Replacement Batteries for Library Laptops	$ 1,950.00	$ 1,950.00	Chris Huff	Library
Wiring Counseling and SLP labs	$ 2,400.00	$ 2,400.00	rebecca stanard	Counseling and Educational Psychology
RCOB Netbook Test Project	$ 4,000.00	$ 4,000.00	Brad Prince	Management
Multimedia Lab/Classroom Installation – Old Callaway G7	$ 4,220.15	$ 4,220.15	John Congleton	Geosciences
Mics for muscials	$ 4,800.00	$ 4,800.00	Brad Darvas	Theatre
LCD monitors with built in web cam	$ 5,040.00	$ 5,040.00	Joan Deng	Management
UWG Computer Lab Expansion	$ 6,000.00	$ 6,000.00	Maren Henry	Writing Center
Archaeological Digitizing and Access for Education Collectio	$ 7,719.44	$ 7,719.44	Thomas Foster	Waring Lab
Ingram Library Presentation Room	$ 7,933.00	$ 7,933.00	Chris Huff	Library
Comprehensive Community Clinic	$ 9,995.00	$ 9,995.00	Akilah Heggs	Special Education and Speech Language Pathology
Anthropology Computer lab (14 Computers)	$ 17,852.80	$ 17,852.80	Lisa Gezon	Anthropology
Virtualized Desktops Pilot Project at UWG	$ 56,000.00	$ 56,000.00	Justin Sellers	ITS
UWG Classroom AV Rotation	$ 143,000.00	$ 143,000.00	Brian McCrary	ITS - Classroom Support & Special Events
Campus Computer Lab Project - Yr 4 FY 2010	$ 240,125.00	$ 215,125.00	MIke Pearson	ITS
Total	$ 514,374.34			

Allocation in FY09	$	489,374.34
Funding in FY09	$	493,074.45
Difference	$	3,700.11

* The projects listed above will be funded using FY2009
Tech Fee reserve fund, which must be spent by the end of
May, 2009.

Projects Funded in FY2010				
Project	**Requested Amount**	**Funded Amount in FY10**	**PC**	**Dept**
Anytime Anyplace Access Initiative (YouDrive)	$ 6,000.00	$ 6,000.00	Vedat Gunay	ITS
Elmos for RCOB Classrooms	$ 19,000.00	$ 19,000.00	Diane Williamson	Dean's Office RCOB
Library Laptops for Student Checkout	$ 28,375.00	$ 28,375.00	Chris Huff	Library
Academic Classrom Workstation Rotation	$ 60,000.00	$ 60,000.00	Ben Aye-Addo	ITS
UV Vis spectrophotometer	$ 15,000.00	$ 15,000.00	Anne Gaquere	Chemistry
High Speed data Communications for Observatory Automation	$ 50,000.00	$ 50,000.00	Bob Powell	Physics
Tablet for proofs	$ 2,500.00	$ 2,500.00	boumenir	Mathematics
Internet Radio Station	$ 50,000.00	$ 50,000.00	Brad Yates	Mass Communications and Theatre Arts
UWGeek Squad Computer Lab Assistants	$ 13,785.00	$ 13,785.00	Cheryl Rice	EXCEL: Center for Academic Success
Technology Support for Students in the Library	$ 21,750.00	$ 21,750.00	Chris Huff	Library
Audiovisual Equipment to Enhance Nursing Clinical	$ 21,109.00	$ 21,109.00	Jo Hite	Nursing
Family Patient Care Simulators	$ 68,806.94	$ 68,806.94	Jo Hite	Nursing
Interactive WhiteBoards for Department of Art	$ 11,925.00	$ 11,925.00	Joey Hannaford	Art
SmartMusic subscription renewals for music department	$ 380.00	$ 380.00	John Bleuel	Music
Student Technology Assistant(s) for Music Dept. Fall 09	$ 2,720.00	$ 2,720.00	John Bleuel	Music
Student Technology Assistant(s) for Music Dept. Spring 2010	$ 2,720.00	$ 2,720.00	John Bleuel	Music
ERDAS Imagine software site license fee for GIS Lab	$ 3,700.00	$ 3,700.00	John Congleton	Geosciences
ESRI ArcGIS software site license fee for GIS Lab	$ 5,600.00	$ 5,600.00	John Congleton	Geosciences
University Information Systems Maintenance	$ 75,000.00	$ 75,000.00	John Stogner	ITS
MIS Graduate Assistants	$ 16,000.00	$ 16,000.00	Jon Anderson, Tom Gainey	Management
Computers for Physics Laboratory Experiments	$ 13,650.00	$ 13,650.00	Julie Talbot	Physics
Anthropology Computer lab (others)	$ 5,025.40	$ 5,025.40	Lisa Gezon	Anthropology
A Learning Community for Technical Support	$ 6,000.00	$ 6,000.00	Madhavi Beheruz Sethna	Media and Instructional Technology
Campus Computer Lab Management Software FY 2010	$ 16,301.35	$ 16,301.35	Mike Pearson	ITS
Campus Computer Lab Software FY 2010	$ 58,543.90	$ 58,543.90	Mike Pearson	ITS
Newnan Computer Lab FY 2010	$ 52,500.00	$ 52,500.00	Mike Pearson	ITS
AutoCAD & Revit annual subscription	$ 2,800.00	$ 2,800.00	Perry Kirk	Art
Department of Art Security System	$ 14,650.00	$ 14,650.00	Perry Kirk, Clint Samples	Art
SITS on Newnan Campus	$ 14,550.00	$ 14,550.00	Rebecca L. Smith	Newnan Campus
Biology Lab Renovation	$ 5,000.00	$ 5,000.00	Rob Yawn	ITS
Math Lab Renovation	$ 8,000.00	$ 8,000.00	Rob Yawn	ITS
Research Insight/COMPUSTAT (North America) Database	$ 17,231.45	$ 17,231.45	Ron Best, Charles Hodges, Leland Gustafson, Diane Williamson	Accounting and Finance
3D Digitizer for Archaeological Specimens	$ 49,250.00	$ 49,250.00	Thomas Foster	Waring Lab
Computer Lab Assistants	$ 155,000.00	$ 155,000.00	Vedat Gunay	ITS
Student Information Tech Services (SITS)	$ 65,000.00	$ 65,000.00	Vedat Gunay	ITS
Student MCA	$ 250,000.00	$ 250,000.00	Vedat Gunay	ITS
Symantec Antivirus Software	$ 25,000.00	$ 25,000.00	Vedat Gunay	ITS
Total	**$ 1,232,873.04**			

Allocation in FY10	*$*	*1,232,873.04*	
Funding in FY10	*$*	*1,461,571.00*	
Difference	*$*	*228,697.96*	

Total Requested Fund	*$*	*1,747,247.38*	
Total Allocation	*$*	*1,722,247.38*	
Total Funding	*$*	*1,954,645.45*	
Total Difference	*$*	*232,398.07*	

Projects Not Funded				
Scissor lift	$ 4,500.00	$ -	Brad Darvas	Theatre