

**Projects Funded in FY2010\***

Project	Requested Amount	Funded Amount in FY10	Project Coordinator	Dept	Notes
PeachNet bandwidth shaper	\$ 15,000.00	\$ 15,000.00	John Stogner	ITS	
Campus Computer Lab Project 2- Yr 1 FY 2010/11	\$ 385,000.00	\$ 385,000.00	Mike Pearson	ITS	
Digital Documentation Equipment	\$ 4,900.00	\$ 3,000.00	Ann McCleary	History	
Academic Classroom Workstation Rotation	\$ 38,794.09	\$ 38,794.09	Benjamin Aye-Addo	ITS	
Smart Board	\$ 3,500.00	\$ 3,500.00	Bob Powell and Robert Moore	Physics	
Newnan Classroom Backup Equipment	\$ 3,810.00	\$ 3,810.00	Brian McCrary	ITS - Classroom Support & Special Events	
Scanners for Library	\$ 10,860.00	\$ 10,860.00	Carol Goodson	Library	
Media and Technology for Art Students to Document Portfolios	\$ 1,685.39	\$ 1,424.91	Casey McGuire	Art	Will fund camera, lens, case
Digital Storytelling Kits	\$ 4,260.00	\$ 2,485.00	Danilo M Baylen	Media and Instructional Technology	Will fund 7 kits
Pafford 306	\$ 4,185.00	\$ 3,200.00	Duane Yoder	Dean's Office Arts and Science	
headsets for Foreign Language Lab	\$ 750.00	\$ 750.00	John Blair	Foreign Languages	
Music Department Computer Lab Update	\$ 4,343.82	\$ 2,176.00	John Bleuel	Music	Will not fund mac book
Campus Computer Lab Software FY 2011	\$ 30,000.00	\$ 30,000.00	Mike Pearson	ITS	Adobe software
<b>Total</b>	<b>\$ 507,088.30</b>				
	<b>Allocation in FY10</b>	<b>\$ 500,000.00</b>			
	<b>Funding in FY10</b>	<b>\$ 500,000.00</b>			
	<b>Difference</b>	<b>\$ -</b>			

\* The projects listed above will be funded using FY2010 Tech Fee reserve fund, which must be spent by the end of May, 2010.

**Projects Funded in FY2011**

Project	Requested Amount	Funded Amount in FY11	Project Coordinator	Dept	Notes
Campus Computer Lab Project 2- Yr 1 FY 2010/11	\$ 15,000.00	\$ 15,000.00	Mike Pearson	ITS	
Academic Classroom Workstation Rotation	\$ 21,205.91	\$ 21,205.91	Benjamin Aye-Addo	ITS	
Countryman wireless mics (re-submission)	\$ 5,000.00	\$ 5,000.00	Brad Darvas	Theatre	
Classroom LCD Lamp Inventory	\$ 14,820.00	\$ 14,820.00	Brian McCrary	ITS - Classroom Support & Special Events	
Fitnessgram	\$ 1,750.00	\$ 1,750.00	Jeffrey T Johnson	Health, Physical Education, and Sport Studies	
Observation equipment	\$ 7,502.20	\$ 3,751.10	Jeffrey T Johnson	Health, Physical Education, and Sport Studies	Will fund 5 cams and 5 laptops
MIS Lab Upgrades	\$ 13,750.00	\$ 9,000.00	Brad Prince	Management	Will not fund apple machines and monitors
RCOB Learning Lab Computers	\$ 5,500.00	\$ 5,500.00	Diane Williamson	Dean's Office RCOB	
RCOB Lecture Hall Microphone System	\$ 1,478.00	\$ 1,478.00	Diane Williamson	Dean's Office RCOB	
Acquisition of the software Gaussian for computational studi	\$ 8,025.00	\$ 6,025.00	Farooq A. Khan	Chemistry	
Minitab License	\$ 1,298.00	\$ 1,298.00	Ayona Chatterjee	Mathematics	Please look for other funding sources in the future
Perkin-Elmer WinLab32 for ICP software and controller for Wa	\$ 8,077.00	\$ 8,077.00	John Congleton	Geosciences	
Digital Audio Recorders	\$ 9,705.00	\$ 9,705.00	Keith S. Hebert	History	
Web Based System for Artifact Education	\$ 28,260.00	\$ 28,260.00	Thomas Foster	Anthropology	Will not fund graduate assistant
Enhanced and Expanded Wireless Coverage	\$ 50,000.00	\$ 25,000.00	Rob Yawn	ITS	
Computer Lab Access For All: The Virtual Lab Laptop Cart (V	\$ 38,566.49	\$ 21,917.00	Marty Bray	Media and Instructional Technology	
Comprehensive Community Clinic	\$ 15,960.00	\$ 7,540.00	Akilah Heggs	Special Education and Speech Language Pathology	Will fund two way radios, data security software
Technology Support for Students in the Library	\$ 41,865.00	\$ 32,770.00	Anne Barnhart	Library	
Raman spectrometer	\$ 23,005.00	\$ 23,005.00	Anne Gaquere	Chemistry	
Computerized Telescopes	\$ 11,204.42	\$ 5,602.21	Bob Powell and Robert Moore	Physics	
The WOLF Internet Radio	\$ 40,185.00	\$ 22,667.87	Brad Yates	Mass Communications and Theatre Arts	Will fund one item for each at priority levels 1-8 and 10-17. Will fund \$2000 for engineer (priority level 9). Will not fund items at priority levels 18-25.
Classroom AV Rotation #2	\$ 99,813.00	\$ 55,093.00	Brian McCrary	ITS - Classroom Support & Special Events	Will fund 4 AVs in group 1, 10 AVs in group 2, and 3 AVs in group 3.
UWGeek Squad Computer Peer Educators	\$ 16,461.00	\$ 15,000.00	Cheryl Rice	EXCEL: Center for Academic Success	Will fund at a lower salary rate
Spice Up Your Life	\$ 576.00	\$ 576.00	Cristine Goldberg	Media and Instructional Technology	
Comic Life for Education	\$ 500.00	\$ 500.00	Danilo M Baylen	Media and Instructional Technology	
Online Learning Facilitation	\$ 1,037.85	\$ 1,037.85	Gregory C. Dixon	Political Science and Planning	
Audio for recording, editing, and filming	\$ 2,678.40	\$ 1,339.20	James Paul	Mass Communications and Theatre Arts	
Computer Software upgrades & Editing Hardware	\$ 17,666.00	\$ 2,392.00	James Paul	Mass Communications and Theatre Arts	Will fund final cut upgrade
Studio Lighting	\$ 164,500.00	\$ 110,000.00	James Paul	Mass Communications and Theatre Arts	
Bedside Computerized Documentation Enhance Nurs Clinical Sim	\$ 32,187.76	\$ 6,147.96	Jo Hite	Nursing	Will fund 4 computers and barcode scanner
Virtual Window Package & ETC Digital Recording System	\$ 22,370.00	\$ 22,370.00	Jo Hite	Nursing	
Upgrade of Graphic Design lab	\$ 12,008.80	\$ 7,018.00	Joey Hannaford	Art	Will fund 22 licenses only
Music Department Keyboard Lab Update	\$ 4,799.00	\$ 4,799.00	John Bleuel	Music	
SmartMusic subscription renewals for music department	\$ 280.00	\$ 280.00	John Bleuel	Music	
Student Technology Assistant(s) for Music Dept. Fall 2010	\$ 2,560.00	\$ 2,320.00	John Bleuel	Music	
Student Technology Assistant(s) for Music Dept. Spring 2011	\$ 2,560.00	\$ 2,320.00	John Bleuel	Music	
ERDAS Imagine software site license fee for GIS Lab	\$ 3,800.00	\$ 3,600.00	John Congleton	Geosciences	Please look for other funding sources in the future
ESRI ArcGIS software site license fee for GIS Lab	\$ 5,300.00	\$ 5,300.00	John Congleton	Geosciences	Please look for other funding sources in the future

University Information Systems Maintenance	\$ 41,000.00	\$ 41,000.00	John Stogner	ITS	
Virtual Labs Project	\$ 90,000.00	\$ 90,000.00	Justin Sellers	ITS	
Enhancement of Math Tutoring Center	\$ 25,950.00	\$ 25,950.00	Kwang C Shin	Mathematics	
Laptop computers with Tablet for Proof.	\$ 14,000.00	\$ 4,000.00	Kwang C Shin	Mathematics	
MIS Graduate Assistants	\$ 16,000.00	\$ 16,000.00	Mary Kassis, Tom Gainey	Management	
Newnan Tech Laptop	\$ 1,500.00	\$ 1,500.00	Michael Harris	Newnan Center	
Campus Computer Lab Software FY 2011	\$ 38,132.60	\$ 38,132.60	Mike Pearson	ITS	
Campus Computer Lab Management Software FY 2011	\$ 19,301.84	\$ 19,301.84	Mike Pearson	ITS	
TLC Computer Classroom Printers FY 2010/11	\$ 6,221.81	\$ 6,221.81	Mike Pearson	ITS	
Qualitative/Experimental Research Lab	\$ 40,000.00	\$ 19,020.00	Pam Hunt	Sociology and Criminology	Will fund 10 computers, 1 year license, and networking
Audio visual microbiology lab	\$ 12,451.12	\$ 12,451.12	Sara Molesworth-Kenyon	Biology	
Metro medDispense Series mobile Simulated Medication Dispens	\$ 76,386.00	\$ 38,396.00	Tammy McClenny	Nursing	Will fund two medication dispensing units and labeling software
Research Insight/COMPSTAT (North America) Database Site Lic	\$ 17,325.00	\$ 17,000.00	Charles Hodges, Ron Best, Diane Williamson	Accounting and Finance	Please look for other funding sources in the future
OCLC QuestionPoint Online Chat Reference Service	\$ 7,822.50	\$ 7,822.50	Anne Barnhart	Library	
A multi-media approach to scenic design for theatre	\$ 13,030.00	\$ 6,900.00	Tommy Cox	Mass Communications and Theatre Arts	Will fund one projector, one lense, and one lamp
Computer Lab Assistants	\$ 155,000.00	\$ 155,000.00	Vedat Gunay	ITS	
Student Information Tech Services (SITS)	\$ 70,000.00	\$ 65,000.00	Vedat Gunay	ITS	Only SA funds were awarded, no supply money
Student MCA	\$ 250,000.00	\$ 250,000.00	Vedat Gunay	ITS	
Symantec Antivirus Software	\$ 25,000.00	\$ 25,000.00	Vedat Gunay	ITS	
UCC Mobile Lab	\$ 23,800.00	\$ 23,800.00	Vedat Gunay	ITS	
SITS on Newnan Campus	\$ 14,500.00	\$ 13,500.00	Rebecca Smith	Newnan Campus	Only SA funds were awarded, no supply money
HD Video Camera Package	\$ 36,034.80	\$ 18,017.40	James Paul	Mass Communications and Theatre Arts	Will fund 2 camcorders
X-ray Fluorescence for Art, Chemistry, and Anthropology	\$ 54,555.00	\$ 50,000.00	Thomas Foster and Anne Gaquere	Anthropology	
<b>Total</b>	<b>\$ 1,799,265.50</b>				
	<b>Allocation in FY11</b>	<b>\$ 1,453,478.37</b>			
	<b>Funding in FY11</b>	<b>\$ 1,455,000.00</b>			
	<b>Difference</b>	<b>\$ 1,521.63</b>			
	<b>Total Requested Fund</b>	<b>\$ 2,306,353.80</b>			
	<b>Total Allocation</b>	<b>\$ 1,953,478.37</b>			
	<b>Total Funding</b>	<b>\$ 1,955,000.00</b>			
	<b>Total Difference</b>	<b>\$ 1,521.63</b>			

<b>Projects Not Funded</b>					
Project	Requested Amount	Funded Amount in FY11	Project Coordinator	Dept	Notes
Enhancing Student IT Experience (ESITE)	\$ 9,000.00	\$ -	Blake Adams	ITS	
Sibelius Upgrade for Music Department	\$ 1,001.00	\$ -	John Bleuel	Music	
Department of Art Security System - Part 2	\$ 2,445.00	\$ -	Perry Kirk	Art	
Education and Research of Archaeology through Bar Code Manag	\$ 29,272.00	\$ -	Thomas Foster	Anthropology	