College of Social Sciences – Town Hall
FY2017 Budget

September 3, 2015
FY2016 Funded COSS Requests

- Assistant Professor – Criminology
- Instructor (QEP) - Political Science
- Instructor - Psychology
- Assistant Professor – Sociology
FY2016 Non-Funded COSS Requests

Anthropology
• Antonio J. Waring, Jr. Archaeology Laboratory Director

Criminology
• Departmental Assistant conversion to full time
• Assistant Professor - Newnan

Mass Communications
• Departmental Assistant part-time
• Media Lab Assistant part-time
• The WOLF Internet Radio General Manager
• The WOLF Internet Radio Operations Manager conversion to full time
• WUTV Executive News Producer conversion to full time
• WUTV Production Coordinator conversion to full time
• Digital Media Engineer
FY2016 Non-Funded COSS Requests

Political Science
• Graduate Assistants (QEP)
• Lecturer (QEP)

Sociology
• Assistant Professor

Dean’s Office
• Academic Advisors
• Assistant Dean
• Increase in base funding for the College
FY2017 COSS Requests

Anthropology
• Antonio J. Waring, Jr. Archaeology Laboratory Director

Criminology
• Departmental Assistant conversion to full time
• Assistant Professors (2) – Newnan & Carrollton
• Survey Research Center Assistant Director

Mass Communications
• Departmental Assistant part-time
• Media Lab Assistant part-time
• The WOLF Internet Radio General Manager
• The WOLF Internet Radio Operations Manager conversion to full time
• WUTV Executive News Producer conversion to full time
• WUTV Production Coordinator conversion to full time
• Digital Media Engineer
• Concentration Head Stipends
• Assistant Professors (2)
FY2017 COSS Requests

Political Science
- Graduate Assistants (QEP)
- Lecturers (2) – Newnan & Carrollton (QEP)

Sociology
- Assistant Professors (2)

Dean’s Office
- Academic Advisors (2)
- Assistant Dean
- Increase in base funding for College
College of Social Sciences
Budget Metric Data Analysis
Strain

41.8
Average Class Size in Lower Division

102.09%
Fill Rate in Upper Division Classes

Vitality

431
Degrees Conferred

5.56
Undergraduate Majors to Degrees Conferred
Funding to FTE Majors Ratio by College at the University of West Georgia

- $3,984 per FTE Major

-10.10% change between AY 13 and 14.
College of Social Sciences Comparison of FTE Majors to Funding per Student

$ -815,217

$432,898
FY2017 COSS Budget Request Considerations

Equity within College
• Example: Departmental Assistant – Criminology

Overall College Needs
• Example: Academic Advisors (2)

Meeting the Needs of the Larger University
• Example: Assistant Professor (Newnan) - Criminology
FY2017 COSS Budget Request Considerations

Meeting the Needs of the College and its Tremendous Growth

- *Example:* Assistant Professors (2) – Sociology

Considering Costs

- *Example:*
  - Media Lab Assistant part-time
  - The WOLF Internet Radio Operations Manager conversion to full time
  - WUTV Executive News Producer conversion to full time
  - WUTV Production Coordinator conversion to full time
Budget Funding Tiers

Tier 1 – New State Allocated Funds
Tier 2 – Graduate Tuition Increase
Tier 3 – Undergraduate Tuition Increase
Tier 4 – Growth
## COSS Stats

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<tr>
<th>Department</th>
<th>Faculty for Fall 2015</th>
<th>Faculty Gender</th>
<th>Ranks</th>
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<th>Core Seats</th>
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*Data pulled from banner job CA1325 (Majors)

**Excludes Speech Communication faculty

*as of 9/2/15  
*as of 9/2/15
Share your thoughts!